

## Town of Hinesburg FY2013 General Fund Budget & Impact on Property Tax Payer

<u>Department</u>	<u>Tax Rate</u>	<u>% Total</u>	<u>200K</u>	<u>300K</u>	<u>400K</u>	<u>500K</u>
Selectboard	0.0092	0%	\$18	\$28	\$37	\$46
Town Administrator	0.0216	1%	\$43	\$65	\$86	\$108
Town Clerk	0.0155	1%	\$31	\$46	\$62	\$77
Planning & Zoning	0.0338	2%	\$68	\$102	\$135	\$169
Listers	0.0085	0%	\$17	\$26	\$34	\$43
Buildings & Facilities	0.0269	1%	\$54	\$81	\$108	\$134
Volunteer Fire & Rescue	0.0306	2%	\$61	\$92	\$122	\$153
Technology	0.0073	0%	\$15	\$22	\$29	\$37
Recreation	0.0106	1%	\$21	\$32	\$42	\$53
Conservation Commission	0.0010	0%	\$2	\$3	\$4	\$5
Cemetery	0.0055	0%	\$11	\$16	\$22	\$27
Fixed Costs	0.0162	1%	\$32	\$49	\$65	\$81
CCTA	0.0040	0%	\$8	\$12	\$16	\$20
Total General Government	<u>0.1907</u>	10%	<u>\$381</u>	<u>\$572</u>	<u>\$763</u>	<u>\$954</u>
Highway Department	0.1443	8%	\$289	\$433	\$577	\$721
Hinesburg Community Police	0.0916	5%	\$183	\$275	\$367	\$458
Caprenter Carse Library	0.0362	2%	\$72	\$109	\$145	\$181
Hinesburg Land Preservation	0.0014	0%	\$3	\$4	\$6	\$7
Hinesburg Land Trust	0.0000	0%	\$0	\$0	\$0	\$0
Lake Iroquois Recreation Dist	0.0001	0%	\$0	\$0	\$0	\$1
Agency Funding	0.0056	0%	\$11	\$17	\$22	\$28
Municipal Tax Rate	<u>0.4699</u>	<u>24%</u>	<u>\$940</u>	<u>\$1,410</u>	<u>\$1,880</u>	<u>\$2,350</u>
Education Tax Rate	<u>1.4533</u>	<u>76%</u>	<u>\$2,907</u>	<u>\$4,360</u>	<u>\$5,813</u>	<u>\$7,267</u>
Total Property Tax Raised	<u>1.9232</u>	<u>100%</u>	<u>\$3,846</u>	<u>\$5,770</u>	<u>\$7,693</u>	<u>\$9,616</u>

**\* 108,000 FUND BALANCE APPLIED**