

EXPENDITURE SUMMARY

	<u>BUDGET</u> <u>08 - 09</u>	<u>ACTUAL</u> <u>08 - 09</u>	<u>BUDGET</u> <u>09 - 10</u>	<u>BUDGET</u> <u>10 - 11</u>	
Selectboard	\$ 35,997	\$ 40,227	\$ 36,227	\$ 37,339	
Legal Expense	6,500	14,283	6,500	10,000	
Town Administrator	76,544	76,879	83,702	85,261	
BCA	638	11	638	638	
Elections	8,000	5,251	2,700	6,615	
Town Clerk / Treasurer	121,302	121,757	124,710	127,079	
Delinquent Tax Collector	6,278	6,512	7,267	6,709	
Planning Commission / DRB	201,019	194,472	195,988	188,870	
Fixed Costs	191,023	195,194	213,242	214,199	
Listers	59,329	59,590	49,145	45,567	
Computers / Copiers / Fax / Web Site	28,425	24,745	25,635	25,635	
Public Health	800	-	800	800	
Buildings & Facilities	107,158	132,482	124,937	120,631	
Recreation Path	50,000	2,300	50,000	-	
Recreation	85,008	77,114	75,855	83,819	
Animal Control	3,295	1,890	2,399	2,849	
Volunteer Fire Department	121,845	350,277	119,645	131,645	
Fire Warden	700	-	350	350	
E-9-1-1	1,699	175	-	-	
Cemeteries	27,608	26,444	28,715	28,715	
Conservation Commission	7,000	1,973	6,300	5,900	
Total General Expense	<u>1,140,168</u>	<u>1,331,577</u>	<u>1,154,755</u>	<u>1,122,621</u>	A
Highway Department	906,181	851,571	830,134	828,619	B
Library	164,100	164,100	170,800	174,000	D
Police Department	492,944	498,694	504,502	487,702	C
Land Preservation Fund	7,500	-	7,500	7,500	E
Hinesburg Land Trust	5,000	5,000	3,000	2,000	F
Lake Iroquois Beach Commission	600	600	600	600	H
Agencies	28,192	30,464	29,100	28,700	I
CCTA	-	-	-	12,796	J
TOTAL EXPENDITURES	<u><u>\$ 2,744,685</u></u>	<u><u>\$ 2,882,005</u></u>	<u><u>\$ 2,700,391</u></u>	<u><u>\$ 2,664,538</u></u>	L