

TABLE OF CONTENTS

<u>General Information</u>	<u>Page</u>	<u>Reports</u>	
Appointed Officials	2-3	Affordable Housing Committee	50
Elected Officials	4	Ancient Roads Committee	50
Explanation of Articles	9-10	Auditors	49
List of Officers for Election	11	Buildings & Facilities	50
Minutes of 2008 Town Meeting	40-46	Carpenter-Carse Library	51-52
Town Information	Inside back cover	Community Police Department	57
Town Meeting Procedures	5	Conservation Commission	55
Town Meeting Warning	6-8	Development Review Board	53
		Highway Department	54
		Hinesburg Community Resource Center	54
		Hinesburg Land Trust	56
		Hinesburg Rides	58
		Hinesburg Senior Community Meal Site	58
		Hinesburg Fire Department	55
		Hinesburg Trails Committee	64
		Lake Iroquois Recreation District	59
		LaPlatte Headwaters Town Forest	60
		Lewis Creek Association	61
		Listers	62
		Planning Commission	56
		Town Planner	59
		Recreation Commission	62
		Recreation Path Committee	63
		Selectboard	47-49
		Sustainability Initiative	57
		Town Clerk & Treasurer	63
		Village Steering Committee	64
		Zoning Administrator	65
<u>Budget and Financials</u>		<u>School Reports</u>	
Agencies	27	CVUHS Principal's Report	68
Animal Control	20	CSSU Superintendent's Report	69
BCA (Board of Civil Authority)	15	CSSU Proposed Budget	74-75
Buildings & Facilities	19	CSSU Employee Listing	76-78
Capital Budget Information	27	CVUHS Warning	71-73
Carpenter-Carse Library	25	CSSU Administration	70
Cemeteries	22	CY - Connecting Youth in Chittenden County	67
Community Police Department	26	HCS Action Plan Goals	81
Computer/Copier/Fax/Web Site	18	HCS Assessment Information & Data	82
Conservation Commission	22	HCS Budgets, Revenues & Expenses	87-91
Delinquent Tax Collector	16	HCS Enrollment Projection	94
E911	22	HCS Faculty & Staff Listing	96-97
Expenditure Summary	13	HCS Principal's Report	79
Elections	15	HCS School Board Report	80
Fiduciary Funds & Governmental Trust Fund	29	HCS Student-Teacher Ratio/Cost Per Student	94
Fire Warden	22	HCS Comparative Data for Cost Effectiveness	92-93
Fixed Costs	17	Hinesburg Town School District Audit	98-107
General Fund (Balance Sheet)	28	Hinesburg Town School District Warning	83
Highway Department	23-24	Minutes of 2009 HCS Meeting	84-86
Legal Expense	14	Peck Estate Fund Report	95
Listers	17		
Planning/Zoning	16		
Public Health	18		
Recreation	20		
Revenue Summary	12		
Schedule of Indebtedness	38-39		
Selectboard	14		
Special Revenue Fund - Cemetery Trust	29		
Town Administrator	14		
Town Clerk & Treasurer	15		
Volunteer Fire & First Response Department	21		
Water & Wastewater Balance Sheet	30		
Water & Wastewater Shared Expense	31		
Water Department	32		
Wastewater Department	33		
<u>Tax Information</u>			
Delinquent Tax Information	35		
Hinesburg Tax Rate - Past 10 Years	37		
Non-Taxable Properties	34		

Appointed Officials

Affordable Housing Committee

Rocky Martin, Chair
George Bedard
Carl Bohlen
Andrea Bainard
Julie Pierson
Kellie Stoll
Dale Wernhoff
Bruce Wheeler

Agency Request Review Committee

Katherine Hikel
Kate Schubart
Wendi Stein
Kathleen Templin

Ancient Roads Committee

George Bedard
Ann Brush
Elizabeth Lee
Suzanne Richard
Howard Russell
Ann Thomas
Don Wheeler

Animal Control Officer

David Palmer

Assistant Town Clerk

Cheryl Hubbard

Town Report Assistant

Christina Mead

Boards of Civil Authority

Justices of the Peace
Selectboard

Community Resource Center

Kathleen Patten, Assistant

Chittenden Solid Waste Dist. Rep.

Thomas Nostrand
Lynn Gardner, Alt.

Conservation Commission

Melissa Levy, Chair
David Hirth
Charles Kogge
William Marks
Nancy Plunkett

Constable

Stephen Gutierrez

Dir. of Buildings & Facilities & Town Health Officer

Rocky Martin

DRB

Tom McGlenn, Chair
Theodore Bloomhardt
Richard Jordan
George Munson
Dennis Place
Zoe Wainer
Greg Waples
Amy Escott, Alt.
Kate Bissonette, At.

E-911 Coordinator

Rena Marshall

Fence Viewers

Pam Durda
Susan Johnson
Suzanne Kneller

Fire Chief

& Emergency Manager

Al Barber

Forest Fire Warden

Ed Waite

Hinesburg Land Trust & Tree Warden

Paul Wiczorek

Inspector of Lumber, Shingles & Wood

Norman Smith

Lake Iroquois Rec. District Rep.

Carlie Geer

LaPlatte Headwaters Town Forest

Lenore Budd
Tim Clancy
Lisa Godfrey
Jean Isham
Andrea Morgante
Stewart Pierson
Kristen Sharpless
Kate Tarkington

Listers Assistant

Marie Gardner

Planning Commission

Jean Isham, Chair
Tom Ayer
Tim Clancy
Carolyn Fenn
Fred Haulenbeek
Joseph Iadanza
Ashley Orgain
Will Patten
Johanna White

Planning & Zoning Director

Alex Weinhausen

Planning & Zoning Assistant

Mary Seemann

Police Department

Fred Silber, Acting Chief
Chris Bataille, Full-time
Rob Barrows, Part-time
Caleb Casco, Part-time
Brian Fox, Part-time
Frank Koss, Full-time
Susan Albert, Part-time
Deb Koss, Ad. Assistant

Appointed Officials con't.

Recreation Commission

Frank Twarog, Chair
Mike Bissonette
Peter Cahn
Chris Cichoski
Tom Giroux
Carrie Harlow
Karen Tronsgard-Scott

Recreation Coordinator

Jennifer McCuin

Recreation Path Committee

Jonathan Trefry
Rocky Martin
Andrea Morgante
Jeanne Kundell Wilson

Rep. to Metropolitan Planning Com.

Andrea Morgante
Rob Bast, Alt.

Rep. to Regional Planning Com.

Fred Haulenbeek
David Hirth, Alt.

Road Crew

Thomas Boivin
Bruce Little
Stephen Miller

Road Foreman

Michael Anthony

Saputo Redevelopment
Committee

Scott Buckingham
Laura Carlsmith
Sara Armstrong Donegan
Rolf Kielman
Will Mackinnon
Will Patten
Bill Schubart

Town Administrator &

Road Commissioner
Jeanne Kundell Wilson

Town Forest Committee

Stephen Russell, Chair
Wayne Bissonette
Pat Mainer
Vincent Masseau
Chuck Reiss

Town Service Officer

Kathleen Patten

Trails Committee

Colin McNaul, Chair
Lenore Budd
Martha Keenan
Robert Kennett
Launa Lagasse
Greg LeRoy
Stewart Pierson
Jason Reed
Cathy Ryan

Village Steering Committee

Rolf Kielman, Chair
George Dameron
Aaron Kimball
Brian Busier
Karla Munson
Jane Starkweather
Dona Walker

Water & Wastewater Superintendent

Steve Button

Water & Wastewater Operator

Kayhon Bahar

Web Site Manager

Aaron Kimball

Weigher of Coal

Stephen Russell

Winter Sidewalk Maintainer

Doug Olufsen

Zoning Administrator

Peter Erb

Elected Officials

Cemetery Trustees

Tim Giroux – 3 years, 2010
Glenn Place – 3 years, 2011
Vacant - 3 years, 2012

Delinquent Tax Collector

Melissa Ross – 1 year, 2010

Grand Juror

E.M. Bud Allen – 1 year, 2010

Justices of the Peace

Maureen Barnard – 2 years, 2010
Ken Brown – 2 years, 2010
Gill Coates– 2 years, 2010
Landon Dennison - appointed, 2010
Sheila Dodd– 2 years, 2010
Lynn Gardner– 2 years, 2010
Trina Hikel– 2 years, 2010
Mary Hurlie– 2 years, 2010
Bill Lippert– 2 years, 2010
Vicki Matthews– 2 years, 2010
Marge Sharp– 2 years, 2010
Claire Weis– 2 years, 2010

Library Trustees

Katherine Kjelleren – 3 years, 2011 – Chair
Susan Abell – 3 years, 2011
Chris Boerner, 3 years, 2010
Brian Dunlop – 3 years, 2010
Darelene Lewis – 3 years, 2012
Earla Sue McNaul – 3 years, 2010
Heather Roberts – 3 years, 2012
Edward Sengle – 3 years, 2012
Jane Starkweather – 3 years, 2011

Listers

Marie Gardner – 3 years, 2012
Andrew Dennison – 3 years, 2010
Mary Mills - 3 years, 2011

Peck Estate Trustee

Laura Carlsmith – 3 years, 2012
Gill B. Coates – 3 years, 2011
Kristy McLeod – 3 years, 2010

Representative to VT Legislature

William Lippert – 2 years, 2010

Selectboard

Jonathan Trefry – 3 years, 2010 – Chair
Andea Morgante – 2 years, 2011
Howard Russell – 3 years, 2011
Randy Volk – 3 years, 2012
Kenneth Brown - 2 years, 2010

School Directors (CVU)

Michael Bissonette – 3 years, 2010
Lia Cravedi – appointed, 2011

School Directors (HCS)

Colleen MacKinnon – 3 years, 2012 - Chair
Jim Brown – 2 years, 2010
Lisa Falcone Coffin – 3 years, 2011
Paul Lamberson – 3 years, 2010
Keith Roberts – 2 years, 2011

School Moderator

Dena Monahan – 1 year, 2010

Town Agent

E.M. Bud Allen – 1 year, 2010

Town Clerk & Treasurer

Melissa Ross – 3 years, 2011

Town Moderator

Joseph Fallon – 1 year, 2010

Town Meeting Procedures

Town Meetings are truly “the people’s meeting”, and are run by members of the Town’s voting assembly with the help of a moderator. The legislature requires that the meeting be run by “Robert’s Rules of Order”, some of which are described below. (We use the words “Article Three” to give examples of proper motions).

Motions

All articles must be placed on the floor for discussion by a “motion to adopt”, and a “second” from another person. The usual way this is done is with the words, “Mr./Madam Moderator, I move we adopt Article Three.” (If the moderator requests you give your name, please do so.) Motions should be made in the affirmative.

If a voter wishes to make a motion or offer an opinion, they need to raise their hand and wait to be called upon (recognized) by the moderator. Speaking in a voice loud enough to be heard by all, any remarks should be addressed to the moderator only, and should not be personal in nature. All questions/opinions should be limited to the subject being discussed at the time, and each speaker should offer their opinion one time only on the given subject until all others have had a chance to speak.

After discussion appears to be over, the moderator will “call the question” by saying, “Are you ready to vote on Article Three?” Voters should try to avoid making a motion to call the question to limit discussion. Remember that town meeting comes only once a year, and everyone has a right to be heard.

Amendments

Amendments to a main motion can be made by a voter saying “I move we amend Article Three to read...” and stating exactly how (s)he believes the amendment should read. Any motion for amendment needs to be seconded. Theoretically, there is no limit to the number of amendments that can be made to an article, provided they are reasonable and germane (closely related to the main motion). An amendment may itself be amended only once. Voting will take place on the amendment first, then on the main motion.

Any article may be amended, including town and school budgets, and any money related articles. Amending a budget item may sometimes be better than voting it down. An article may be reconsidered before the next one is moved.

Voting

Voting can be done in three ways:

Voice: “all in favor of Article three, say aye, all opposed, no”.

Standing vote: If the moderator feels the voice vote was close, or if any voter calls for a “division of the assembly”, people who voted either way must stand and be counted.

Secret Ballot: seven (7) voters may request the vote be taken by secret ballot, the most time consuming and most accurate method.

Other Important Points

If a voter has a valid reason to postpone an article, they may request a postponement to a certain time by saying, “Mr. Moderator, I move to postpone Article Three until...” (after another article, at a specific time, etc.). Tabling a motion is not recommended at Town Meeting. Postponing to a definite time may accomplish what is needed. However, you are always within your rights to use any legal and appropriate motion at any time.

Passing over does not exist in Robert’s Rules of Order. All articles should be given consideration, and if a voter feels that an article is inappropriate, the best method is to bring it to the floor in the usual way, and hope it is voted down.

If any voter feels an article is inappropriate, contradictory, or confusing, it can be postponed indefinitely. This procedure requires a majority vote, is debatable, but not amendable.

Any voter stating, “I object to consideration of Article Three” can eliminate an article from consideration. This should be stated before the debate, and does not require a second, is not debatable or amendable. A two-thirds vote against consideration is required to sustain this motion.

Non-Voters

Only registered voters may speak and vote at their Town Meeting. If the assembly wishes to hear from a non-voter, it can suspend the rules: “I move we suspend the rules for Article Three”. This motion may not be amended or debated, and requires a 2/3 vote.

2010 Order of Proceedings

Open Town Meeting to discuss all Articles will be held on **Monday, March 1, 2010, at 7:30 PM in the CVU Auditorium. Australian ballot voting for Articles will be on Tuesday March 2, 2010, at the Town Hall, from 7:00 AM to 7:00 PM.**

If you have special needs for participating in Town Meeting, please notify the office of the Town Clerk as soon as possible for assistance.

WARNING

Town of Hinesburg, Vermont

The legal voters of the Town of Hinesburg, Vermont are hereby warned and notified to meet at the Champlain Valley Union High School auditorium, in said Town of Hinesburg, Monday evening March 1, 2010 at 7:30 PM to transact business on all articles except Articles 1 and 2 which will be voted upon by Australian ballot Tuesday, March 2, 2010 at the Town Hall in said Town of Hinesburg. Polls will be open at 7:00 AM and close at 7:00 PM. The March 1, 2010 meeting to be adjourned to the Town Hall in said Town of Hinesburg at 9:00 AM March 2, 2010, if necessary, to act on any business left unfinished when met.

ARTICLE 1: To elect the necessary town and school district officers by Australian ballot Tuesday March 2, 2010 (see Officers for Election list in the Town Report).

ARTICLE 2: Shall the Selectboard be authorized to extend the term on the Farmers' Tax Stabilization "Piggy Back" Contracts to qualified farmers for a five-year period to extend from April 1, 2010 to March 31, 2015?

ARTICLE 3: To hear the reports of the Town officers and take action thereon.

ARTICLE 4: Shall the Town appropriate \$854,304 to defray the general expenses of the Town?

ARTICLE 5: Shall the Town appropriate \$695,881 for highway purposes?

ARTICLE 6: Shall the Town appropriate \$470,702 for the general expenses of the Community Police Department?

ARTICLE 7: Shall the Town appropriate \$174,000 for the Carpenter Carse Library?

ARTICLE 8: Shall the Town appropriate the sum of \$7,500 for the purpose of obtaining options and/or the acquisition of lands, or those rights in land, which would preserve open space and natural resources, any unexpended portion of such sum to be placed in the Land Preservation Reserve Fund?

ARTICLE 9: Shall the Town appropriate \$2,000 to the Hinesburg Land Trust?

ARTICLE 10: Shall the Town appropriate \$600 for the Lake Iroquois Recreation District as Hinesburg's share?

ARTICLE 11: Shall the Town vote to raise the sum of \$28,700 to be disbursed as specifically designated to the following agencies/organizations?

Hinesburg Community Resource Center	\$ 9,500
Visiting Nurse Association	7,000
Women Helping Battered Women	2,000
Champlain Valley Agency on Aging	2,200
Maple Leaf Farm	1,900
Chittenden Community Action	1,500
Committee on Temporary Shelter (COTS)	1,000
Hinesburg Rides Elderly & Disabled Transportation	1,000
Howard Center	800
Hinesburg Community Meal Site	500
Vermont CARES	500
Women's Rape Crisis Center	500
Vermont Center for Independent Living	<u>300</u>
	\$28,700

ARTICLE 12: Shall the voters authorize the Town to become a Member of the Chittenden County Transportation Authority (CCTA) with first year cost of up to \$12,796 (for the period February – June 2011), and with membership costs changing annually, based on the cost of transportation services by the Chittenden County Transportation Authority (currently estimated at \$34,000 annually), with said funds to be used to establish commuter bus service to the Town of Hinesburg with these costs to be added to the amount to be raised annually by taxes?

ARTICLE 13: Shall the voters authorize the Selectboard to furnish the Town of St. George fire protection and first response coverage at the sum of \$26,417 for the period of one year?


(If all articles are approved as printed, a total of \$2,246,483 will need to be raised in taxes for town government.)

ARTICLE 14: Shall the voters authorize the Selectboard to borrow money when needed to meet current expenses and indebtedness of said Town?


ARTICLE 15: Shall the voters authorize the payment of real and personal property taxes for the fiscal year ending June 30, 2011 payable in full to the Town of Hinesburg in one installment, with the due date being November 15, 2010? Any and all payments received in the Town Treasurer's Office later than midnight on November 15, 2010 will be considered delinquent and will be subject to the collection of interest at the rate of 1% per month or fraction thereof for the first three months and thereafter at the rate of 1 1/2% per month or fraction thereof.

ARTICLE 16: To transact any other business proper to be brought before said meeting.


Signed, dated, recorded and posted this 25th day of January, 2010, as attested to by:

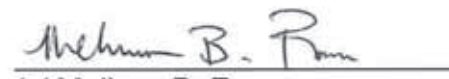

/s/ Jonathan S. Trefry
Chairman, Selectboard


/s/ Kenneth Brown
Selectperson


/s/Andrea Morgante
Selectperson


/s/Howard E. Russell
Selectperson


/s/ Randall C. Volk
Selectperson


/s/ Melissa B. Ross
Town Clerk / Treasurer

What Do These Numbers Mean, and Where Do They Come From?

An explanation of the Articles in the Warning for Town Meeting 2010

By Vermont statute we vote to raise the money as tax dollars to support the expenses of the town. That is why where expense items have corresponding revenues, we only raise the difference between the expense and revenue as tax dollars. In an effort to provide clarity, the Selectboard provides the following information. Please refer to the Revenue and Expenditure Summaries, found on pages 12 and 13.

ARTICLE 4: Shall the Town appropriate \$854,304 to defray the general expenses of the Town? This appropriation consists of all expenses that are not included in separate articles in the Warning. It is calculated by subtracting the Total General Revenue (Line A in the Revenue Summary) from the Total General Expense (Line A in the Expenditure Summary), or $\$1,122,621 - \$268,317 = \$854,304$.

ARTICLE 5: Shall the Town appropriate \$695,881 for highway purposes? This amount is calculated by subtracting the Total Highway Revenue (Line B in the Revenue Summary) from the Total Highway Expense (Line B in the Expenditure Summary) or $\$828,619 - \$132,738 = \$695,881$.

ARTICLE 6: Shall the Town appropriate \$470,702, for the general expenses of the Community Police Department? This appropriation is calculated by subtracting the Total Police Revenue (Line C in the Revenue Summary) from the Total Police Expense (Line C in the Expenditure Summary), or $\$487,702 - \$17,000 = \$470,702$.

ARTICLE 7: Shall the Town appropriate \$174,000 for the Carpenter Carse Library? This appropriation appears on Line D of the Expenditure Summary.

ARTICLE 8: Shall the Town appropriate the sum of \$7,500 for the purpose of obtaining options and/or the acquisition of lands, or those rights in land, which would preserve open space and natural resources? This appropriation appears on Line E of the Expenditure Summary.

ARTICLE 9: Shall the Town appropriate \$2,000 to the Hinesburg Land Trust? This appropriation appears on Line F of the Expenditure Summary.

ARTICLE 10: Shall the Town appropriate \$600 for the Lake Iroquois Recreation District as Hinesburg's share? This appropriation appears on Line H of the Expenditure Summary.

ARTICLE 11: Shall the Town vote to raise the sum of \$28,700 to be disbursed to specifically designated agencies/organizations? This appropriation appears as Line I in the Expenditure Summary.

ARTICLE 12: Shall the voters authorize the Town to become a member of the Chittenden County Transportation Authority (CCTA) with first year cost of up to \$12,796? CCTA estimates the current local annual assessment for commuter bus service to Hinesburg to be approximately \$34,000 annually. The assessment is anticipated to increase annually based on the rate of inflation. The tax dollar portion of this local annual assessment may be offset by contributions from local businesses, donations and rider fares. Due to program scheduling, it is anticipated that commuter bus service to Hinesburg, if approved by voters, would not be established until February 2011. Therefore, the FY 10 – 11 appropriation is pro-rated for a partial year (February – June) at an amount up to \$12,796. This appropriation of tax dollars may be reduced by business contributions, which is why the article language specifies an amount “up to” \$12,796. This appropriation appears as Line J in the Expenditure Summary.

ARTICLE 13: Shall the voters authorize the Selectboard to furnish the Town of St. George fire protection and first response coverage at the sum of \$26,417 for the period of one year? In 1996, the Towns of Hinesburg and St. George entered into an agreement for determining the contribution from St. George for fire and first response coverage. According to the agreement, the contribution is equal to 15% of the actual expense of the Hinesburg Fire Department and First Response for the previous fiscal year. The actual Fire and First Response expense for the previous fiscal year was \$176,116 (operating expense plus bond payments, minus grant income and other revenue). This revenue amount appears on Line K in the Revenue Summary.

If all articles are approved as printed, a total of \$2,246,483 will need to be raised for town government. **The amount of \$2,246,483 is calculated by adding together all of the appropriations that appear in Articles 4 – 12. It can also be calculated by subtracting the Total Non-Tax Revenue (Line L in the Revenue Summary) from the Total Expenditures (Line L in the Expenditure Summary) or $\$2,664,538 - \$418,055 = \$2,246,483$.**

Some Comments About the Fund Balance: When actual revenues exceed budgeted revenues (for instance, through the receipt of unanticipated grant funds) or when actual expenditures are less than budgeted expenditures (for instance, through cost-saving measures), the surplus funds are applied to the fund balance. Each year, the Selectboard must make decisions about what percentage of the fund balance should be applied towards the budget to reduce the total tax dollars needed to meet expenses. The Selectboard has developed the following language in the form of an informal policy to clarify the process used to determine how much of the fund balance to apply towards budgeted expenditures:

In order to ensure that adequate funds are available to cover normal operating expenses between the start of the fiscal year (July 1) and tax day for the corresponding fiscal year (November 15), as well as for unanticipated emergencies or events, the Town will retain an unreserved fund balance amount equal to between 7.5% - 10% of total budgeted expenditure, but not less than \$250,000. The remainder of the unreserved fund balance shall be applied back towards budgeted expenditures.

For Fiscal Year 10 - 11, 7.5 - 10% of the total budgeted expenditures equals between \$199,840 and \$266,454 (7.5 - 10% of \$2,664,538). According to the above informal policy, this is the approximate amount of funds that should be retained in the unreserved fund balance, but not less than \$250,000. The current unreserved fund balance is equal to \$249,326. Since the unreserved fund balance is less than \$250,000, there are no surplus funds available to apply towards the budgeted expenditures for FY 10 – 11.

**ANNUAL TOWN AND SCHOOL DISTRICT MEETING
LIST OF OFFICERS FOR ELECTION
HINESBURG, VERMONT
March 2, 2010**

FOR BOARD OF SELECTMEN

(2-year term)
Kenneth Brown

DELINQUENT TAX COLLECTOR

(1-year term)
Melissa B. Ross

TOWN MODERATOR

(1-year term)
Joseph D. Fallon

GRAND JUROR

(1-year term)
E. M. "Bud" Allen

PECK ESTATE TRUSTEE

(3-year term)
Kristy McLeod

LIBRARY TRUSTEE

(3-year term)
Vote for not more than 3
Christina L. Boerner
Brian Dunlop
Earla Sue McNaul

FOR BOARD OF SELECTMEN

(3-year term)
Jonathan Trefry

LISTER

(3-year term)
Andrew Dennison

TOWN AGENT

(1-year term)
E.M. "Bud" Allen

CEMETERY TRUSTEE

(3-year term)
Tom Giroux

SCHOOL DISTRICT OFFICERS

SCHOOL MODERATOR

(1-year term)
Dena Monahan

HINESBURG COMMUNITY SCHOOL

DIRECTOR (3-year term)
Paul Lamberson

HINESBURG COMMUNITY SCHOOL

DIRECTOR (2-year term)
Kathy Beyer

SCHOOL DIRECTOR (CVU)

(3-year term)
Allen Mead

REVENUE SUMMARY

	BUDGET 08 - 09	ACTUAL 08 - 09	BUDGET 09 - 10	BUDGET 10 - 11	
Property Tax, Interest	\$ 16,000	\$ 16,567	\$ 16,000	\$ 16,000	
State Land Payment	6,400	7,350	7,000	7,000	
Liquor Licenses	600	600	600	600	
Dog Licenses & Fees	3,000	3,510	3,300	3,400	
Zoning Permits & Fees	52,000	34,940	32,000	38,000	
Marriage & Civil Union Licenses	300	220	250	250	
Motor Vehicle Renewal Fees	1,000	1,105	1,000	1,000	
Sale of Zoning Regulations	-	-	-	-	
Planning Grant	-	-	-	-	
Park & Ride Grant	-	-	-	-	
Streetscape Grant	-	5,267	-	-	
Ancient Roads Grant	-	2,575	-	-	
Wind Turbine Grant	-	17,350	-	-	
LaPlatte Headwater Town Forest Grant	-	10,597	-	-	
Development Reimbursement	-	-	-	-	
HAVA Grant	-	-	-	-	
Recording Fees	32,000	37,569	25,000	45,000	
Record Restoration Fees	5,000	5,472	3,570	6,000	
Photocopy Income	5,500	5,517	5,000	5,500	
Miscellaneous Clerk Fees	1,200	1,065	1,200	1,000	
St. George Contract	20,095	20,095	22,959	26,417	K
Recreation Fees & Registrations	45,000	49,882	42,350	47,350	
Town Hall Rental Fees	1,500	435	1,000	1,000	
Wild Fire Reimbursements	-	-	-	-	
Investment Interest	55,000	11,716	20,000	4,000	
Cemetery Income	2,000	1,767	5,000	2,000	
Fire Department Grants	-	20,141	-	-	
Bond & Note Proceeds	-	-	-	-	
Insurance Claim Reimbursement	-	190,501	-	-	
Miscellaneous Income	-	3,614	500	500	
Current Use Payment	35,000	45,317	40,000	45,000	
Act 60 Reappraisal Payment	15,600	16,484	15,800	16,400	
Act 60 Listing Payment	1,850	1,892	1,900	1,900	
Total General Revenue	299,045	511,547	244,429	268,317	A
Highway State Aid	133,677	127,703	120,309	132,588	
Highway Grants	-	12,890	-	-	
Highway Miscellaneous Income	150	225	150	150	
Total Highway Revenue	133,827	140,818	120,459	132,738	B
Police Judicial Fines	20,000	15,946	16,000	16,000	
Police Grants	-	32,090	-	-	
Police Reimbursements	1,000	1,050	1,000	1,000	
Police Crime Prevention Donations	-	-	-	-	
Total Police Revenue	21,000	49,086	17,000	17,000	C
Total Non-Tax Revenue	453,872	701,451	381,888	418,055	L
Property Tax, Town Share	2,290,813	2,222,037	2,318,503	2,246,483	
TOTAL REVENUE	\$ 2,744,685	\$ 2,923,488	\$ 2,700,391	\$ 2,664,538	

EXPENDITURE SUMMARY

	BUDGET 08 - 09	ACTUAL 08 - 09	BUDGET 09 - 10	BUDGET 10 - 11	
Selectboard	\$ 35,997	\$ 40,227	\$ 36,227	\$ 37,339	
Legal Expense	6,500	14,283	6,500	10,000	
Town Administrator	76,544	76,879	83,702	85,261	
BCA	638	11	638	638	
Elections	8,000	5,251	2,700	6,615	
Town Clerk / Treasurer	121,302	121,757	124,710	127,079	
Delinquent Tax Collector	6,278	6,512	7,267	6,709	
Planning Commission / DRB	201,019	194,472	195,988	188,870	
Fixed Costs	191,023	195,194	213,242	214,199	
Listers	59,329	59,590	49,145	45,567	
Computers / Copiers / Fax / Web Site	28,425	24,745	25,635	25,635	
Public Health	800	-	800	800	
Buildings & Facilities	107,158	132,482	124,937	120,631	
Recreation Path	50,000	2,300	50,000	-	
Recreation	85,008	77,114	75,855	83,819	
Animal Control	3,295	1,890	2,399	2,849	
Volunteer Fire Department	121,845	350,277	119,645	131,645	
Fire Warden	700	-	350	350	
E-9-1-1	1,699	175	-	-	
Cemeteries	27,608	26,444	28,715	28,715	
Conservation Commission	7,000	1,973	6,300	5,900	
Total General Expense	1,140,168	1,331,577	1,154,755	1,122,621	A
Highway Department	906,181	851,571	830,134	828,619	B
Library	164,100	164,100	170,800	174,000	D
Police Department	492,944	498,694	504,502	487,702	C
Land Preservation Fund	7,500	-	7,500	7,500	E
Hinesburg Land Trust	5,000	5,000	3,000	2,000	F
Lake Iroquois Beach Commission	600	600	600	600	H
Agencies	28,192	30,464	29,100	28,700	I
CCTA	-	-	-	12,796	J
TOTAL EXPENDITURES	\$ 2,744,685	\$ 2,882,005	\$ 2,700,391	\$ 2,664,538	L

SELECTBOARD

	<u>BUDGET 08-09</u>	<u>ACTUAL 08-09</u>	<u>BUDGET 09-10</u>	<u>BUDGET 10-11</u>
Reimbursement	4,250	4,250	4,250	4,250
Secretary Salary	1,500	1,719	1,700	1,733
Supplies	700	944	700	600
Ads & Notices	750	1,049	500	500
Postage	1,100	1,942	1,100	1,200
VLCT Dues	4,257	4,257	4,522	5,098
Professional Service	2,000	5,398	2,000	2,000
Miscellaneous	2,000	1,335	2,000	2,000
Professional Audit	14,000	15,520	14,500	15,500
Annual Town Report	5,000	3,356	4,500	4,000
FICA	440	457	455	458
TOTAL SELECTBOARD	<u>35,997</u>	<u>40,227</u>	<u>36,227</u>	<u>37,339</u>

-With the elimination of the Town Auditor budget, the expense for the professional audit and printing of the Town Report is added to the Selectboard budget.

LEGAL EXPENSE

	<u>BUDGET 08-09</u>	<u>ACTUAL 08-09</u>	<u>BUDGET 09-10</u>	<u>BUDGET 10-11</u>
TOTAL LEGAL EXPENSE	<u>6,500</u>	<u>14,283</u>	<u>6,500</u>	<u>10,000</u>

TOWN ADMINISTRATOR

	<u>BUDGET 08-09</u>	<u>ACTUAL 08-09</u>	<u>BUDGET 09-10</u>	<u>BUDGET 10-11</u>
Salary	55,596	56,594	61,924	62,457
Assistant	4,380	4,111	5,468	5,500
Supplies	250	163	150	150
Postage	200	129	100	-
Professional Development	3,260	2,541	2,600	3,260
Telephone	400	330	350	350
FICA	4,330	4,831	4,821	5,199
Health & Dental Insurance	5,348	5,351	5,193	5,222
Retirement	2,780	2,830	3,096	3,123
TOTAL TOWN ADMINISTRATOR	<u>76,544</u>	<u>76,879</u>	<u>83,702</u>	<u>85,261</u>

-Beginning in FY 09 - 10, the percentage of the Town Administrator's Salary reflected in the Water and Wastewater Enterprise Account Budget was reduced from 10% to 5%.

-With the elimination of the Town Auditor budget, the expense for the administrative work associated with compiling the Town Report is added to the Town Administrator Assistant budget.

BCA

	<u>BUDGET 08-09</u>	<u>ACTUAL 08-09</u>	<u>BUDGET 09-10</u>	<u>BUDGET 10-11</u>
Salary	500	11	500	500
Meetings & Mailings	100	-	100	100
FICA	38	-	38	38
TOTAL BCA	<u>638</u>	<u>11</u>	<u>638</u>	<u>638</u>

ELECTIONS

	<u>BUDGET 08-09</u>	<u>ACTUAL 08-09</u>	<u>BUDGET 09-10</u>	<u>BUDGET 10-11</u>
Salary	-	-	-	200
Supplies	600	505	300	500
Postage	800	325	300	400
Professional Service	6,000	3,958	1,500	5,000
Printing	600	464	600	500
FICA	-	-	-	15
TOTAL ELECTIONS	<u>8,000</u>	<u>5,251</u>	<u>2,700</u>	<u>6,615</u>

TOWN CLERK/TREASURER

	<u>BUDGET 08-09</u>	<u>ACTUAL 08-09</u>	<u>BUDGET 09-10</u>	<u>BUDGET 10-11</u>
Salary	74,616	77,160	78,735	80,049
Accounting Assistant	8,000	6,218	7,000	8,000
Supplies	1,800	1,386	1,600	1,500
Postage	1,400	1,244	1,200	1,350
Dues, Meetings & Subscriptions	400	117	300	300
Print/Bind/Micro-Reserve Fund	2,000	573	1,000	1,000
Land Record Supplies	2,500	1,623	2,200	2,000
Travel	300	46	300	200
Telephone	1,400	1,047	1,200	1,200
Professional Development	300	-	500	200
Records Restor.-Reserve Fund	3,500	4,310	-	-
Miscellaneous	200	25	200	200
FICA	5,708	5,903	6,023	6,124
Health & Dental Insurance	15,447	18,248	20,515	20,954
Retirement	3,731	3,858	3,937	4,002
TOTAL CLERK/TREASURER	<u>121,302</u>	<u>121,757</u>	<u>124,710</u>	<u>127,079</u>

~14% of the Town Clerk / Treasurer Salary is reflected in the Water and Wastewater Enterprise Account Budget.

~The Town Clerk's Office collected \$50,948 in fees during FY 08-09.

DELINQUENT TAX COLLECTOR

	<u>BUDGET 08-09</u>	<u>ACTUAL 08-09</u>	<u>BUDGET 09-10</u>	<u>BUDGET 10-11</u>
Salary	4,160	4,338	4,521	4,560
Supplies	100	-	100	-
Postage	700	462	700	500
Dues, Meetings & Subscriptions	-	-	100	-
Legal	1,000	1,170	1,000	1,000
Ads & Notices	-	211	500	300
FICA	318	332	346	349
TOTAL TAX COLLECTOR	<u>6,278</u>	<u>6,512</u>	<u>7,267</u>	<u>6,709</u>

PLANNING / ZONING

	<u>BUDGET 08-09</u>	<u>ACTUAL 08-09</u>	<u>BUDGET 09-10</u>	<u>BUDGET 10-11</u>
Salary	116,462	111,593	119,525	117,125
Supplies	1,000	648	1,000	1,000
Ads & Notices	2,000	1,414	1,500	1,500
Postage	2,000	1,174	1,700	1,500
Dues, Meetings & Subscriptions	800	768	800	800
Professional Services	500	2,187	500	2,000
Telephone	700	614	700	700
Mileage	600	641	800	800
Printing	400	20	400	400
CCRPC Dues	3,052	3,052	3,235	3,303
CCMPO Dues	2,933	2,933	3,064	3,092
GBIC Dues	600	600	600	600
Special Projects	11,500	9,972	5,280	3,000
Village Steering Committee	500	-	500	500
Affordable Housing Committee	500	20	5,000	500
Sustainable Community	10,000	9,164	-	-
FICA	8,909	8,537	9,144	8,960
Health & Dental Insurance	32,740	35,554	37,200	38,006
Retirement	5,823	5,580	5,040	5,084
TOTAL PLANNING/ZONING	<u>201,019</u>	<u>194,472</u>	<u>195,988</u>	<u>188,870</u>

-The Planning/Zoning Office collected \$34,940 in fees and grant revenue during FY 08-09.

FIXED COSTS

	BUDGET 08-09	ACTUAL 08-09	BUDGET 09-10	BUDGET 10-11
Debt Service	79,658	79,650	76,503	73,301
County Tax	24,182	24,742	25,300	26,968
Unemployment Compensation	4,500	3,771	4,000	4,500
Property & Liability Insurance	44,176	37,280	51,618	47,100
Workers Comp Insurance	30,757	40,258	42,271	49,480
Landfill Closure	750	-	650	650
Flexible Spending Plan	1,000	891	700	700
Short Term Disability	6,000	5,939	6,200	6,000
Long Term Disability	-	2,663	6,000	5,500
TOTAL FIXED COSTS	191,023	195,194	213,242	214,199

LISTERS

	BUDGET 08-09	ACTUAL 08-09	BUDGET 09-10	BUDGET 10-11
Lister Salary	6,000	703	5,000	3,000
Assistant Salary	23,616	30,871	16,640	15,734
Supplies	300	736	300	300
Equipment	100	115	100	100
Ads & Notices	150	-	150	150
Postage	400	217	400	350
Dues, Meetings & Subscriptions	500	317	500	700
Professional Service / Tax Map	2,700	2,160	3,000	2,500
Professional Service / Appraisal	14,000	16,250	20,500	20,500
Mileage	300	76	200	200
Telephone	700	350	700	600
FICA	2,266	2,415	1,655	1,433
Health & Dental Insurance	7,117	3,835	-	-
Retirement	1,181	1,544	-	-
TOTAL LISTERS	59,329	59,590	49,145	45,567

-The Listers Office received \$18,376 in Act 60 payments from the State of Vermont during FY 08-09.

COMPUTER / COPIER / FAX / WEB SITE

	<u>BUDGET 08-09</u>	<u>ACTUAL 08-09</u>	<u>BUDGET 09-10</u>	<u>BUDGET 10-11</u>
Computer Supply	2,000	1,100	1,500	1,200
Computer Software	500	763	1,000	800
NEMRC Expense	2,000	2,386	2,000	2,000
Training	500	-	600	200
Repair & Maintenance	2,625	2,625	2,625	2,625
Internet	2,000	582	1,000	800
Computer Hardware	3,700	3,430	3,200	3,000
Copier Supplies	700	964	700	1,000
Copier Maintenance	8,000	7,117	8,000	8,000
Fax Machine	700	595	600	600
Postage Meter & Supplies	1,200	1,332	1,410	1,410
Web Site Expense	3,000	3,000	3,000	4,000
Digital Projector	1,500	850	-	-
TOTAL COMPUTER/ COPIER/FAX/WEB SITE	<u><u>28,425</u></u>	<u><u>24,745</u></u>	<u><u>25,635</u></u>	<u><u>25,635</u></u>

PUBLIC HEALTH

	<u>BUDGET 08-09</u>	<u>ACTUAL 08-09</u>	<u>BUDGET 09-10</u>	<u>BUDGET 10-11</u>
Heating Fuel Assistance	500	-	500	500
Miscellaneous	300	-	300	300
TOTAL PUBLIC HEALTH	<u><u>800</u></u>	<u><u>-</u></u>	<u><u>800</u></u>	<u><u>800</u></u>

BUILDINGS & FACILITIES

	<u>BUDGET 08-09</u>	<u>ACTUAL 08-09</u>	<u>BUDGET 09-10</u>	<u>BUDGET 10-11</u>
Salary	38,819	37,641	44,022	44,428
Supplies	1,200	986	1,000	1,000
Furniture & Fixtures	750	337	500	1,400
Professional Service	11,655	12,473	13,242	13,242
Outside Rental	-	91	-	-
Building Repair & Maintenance	11,250	6,783	8,600	6,350
Utilities	8,000	7,872	9,940	9,626
Vehicle/Equip Repair & Maint	1,500	935	2,500	2,500
Development Oversight	-	2,240	-	-
Vehicle Fuel	1,700	1,233	2,000	2,000
Street Lights	5,370	5,140	5,700	5,300
Hinesburg Green Up Day	323	335	350	350
Ancient Roads Committee	500	2,575	500	-
Trails Committee	500	449	500	500
LaPlatte Headwaters Forest	-	10,597	-	-
FICA	2,970	2,987	3,368	3,399
Health & Dental Insurance	9,680	9,313	12,209	12,008
Retirement	1,941	1,882	2,201	2,095
Sub Total General	<u>96,158</u>	<u>103,867</u>	<u>106,632</u>	<u>104,198</u>
Capital & Reserve Funds				
Recreation Path	50,000	2,300	50,000	-
Sidewalks	-	70	1,500	1,500
Sidewalk Equipment	-	-	12,305	11,433
Village Corridor Improvements	2,500	-	2,500	-
Facilities Planning	5,000	5,037	-	-
Tree Planting & Maintenance	3,500	858	2,000	3,500
Wind Turbine	-	17,350	-	-
Streetscape Project	-	5,269	-	-
Sub Total Capital & Reserve	<u>61,000</u>	<u>30,884</u>	<u>68,305</u>	<u>16,433</u>
TOTAL BUILDINGS & FACILITIES	<u>157,158</u>	<u>134,751</u>	<u>174,937</u>	<u>120,631</u>

-Bond payment of \$23,280 due in FY 10 - 11 for 1992 Town Hall Renovation appears in Fixed Costs / Debt Service.

-Beginning in FY 09 - 10, the percentage of the Buildings and Facilities Director Salary reflected in the Water and Wastewater Enterprise Account Budget was reduced from 40% to 25%.

-The Recreation Path Project, Village Corridor Improvements Project, and Streetscape Project are all grant funded projects. Budget and Actual amounts represent the Town's share of the cost. Remaining cost paid through grant funds.

-The Buildings and Facilities Department collected \$36,224 in fees and grant revenue during FY 08-09.

RECREATION

	<u>BUDGET 08-09</u>	<u>ACTUAL 08-09</u>	<u>BUDGET 09-10</u>	<u>BUDGET 10-11</u>
Salary	21,503	21,784	22,654	22,993
Supplies	300	127	300	300
Postage	750	1,058	800	1,300
Dues, Meetings & Subscriptions	450	455	450	500
Printing & Advertising	1,550	1,543	1,550	1,700
Telephone	700	579	600	600
Field Maintenance	3,500	2,897	3,985	10,000
Sub Contract Maintenance	1,400	1,578	1,525	1,600
Ice Rink/Basketball Court	800	519	800	1,300
Youth Sports	4,000	5,633	4,000	5,800
Events & Performances	2,475	1,963	2,475	2,475
Adult Programs	5,000	8,769	5,000	7,000
Youth Programs	24,000	25,938	22,000	22,000
FICA	1,645	1,666	1,733	1,759
Health & Dental Insurance	9,060	43	50	75
Retirement	1,075	1,089	1,133	1,117
Hinesburg Artist Series	500	500	500	500
July 4th Celebration	1,300	973	1,300	1,300
Sub Total General	80,008	77,114	70,855	82,319
Capital & Reserve Funds				
Strategic Planning	-	-	-	5,000
New Field	5,000	-	5,000	-
Storage Facility	-	-	-	1,500
Sub Total Capital & Reserve	5,000	-	5,000	1,500
TOTAL RECREATION	85,008	77,114	75,855	83,819

~The Recreation Department collected \$49,882 in registration fees and donations during FY 08-09.

ANIMAL CONTROL

	<u>BUDGET 08-09</u>	<u>ACTUAL 08-09</u>	<u>BUDGET 09-10</u>	<u>BUDGET 10-11</u>
Salary	1,500	748	1,300	1,300
Supplies & Equipment	250	323	250	350
Postage	150	122	50	100
Pager / Dispatch	180	-	-	-
Contract Service	700	640	700	1,000
FICA	115	57	99	99
Mileage	400	-	-	-
TOTAL ANIMAL CONTROL	3,295	1,890	2,399	2,849

~The Town's share of Dog Licenses and Fines collected during FY 08-09 was \$3,510.

VOLUNTEER FIRE & FIRST RESPONSE DEPARTMENT

	<u>BUDGET 08-09</u>	<u>ACTUAL 08-09</u>	<u>BUDGET 09-10</u>	<u>BUDGET 10-11</u>
Call Reimbursement	22,000	27,073	24,000	25,500
Fire Chief Stipend	1,250	1,250	1,250	1,250
E.O.P. Planning	2,600	1,975	2,600	2,600
Protective Gear	7,000	6,415	7,000	6,000
Protective Gear Maintenance	2,800	1,821	2,100	2,800
EMS Equipment	2,200	1,983	3,000	3,000
EMS Equipment Maintenance	-	640	-	-
Communication Equip.& Maint.	9,000	7,622	6,500	6,500
Dispatch	15,900	14,438	15,400	14,900
Firefighting Foam	2,000	2,025	2,000	1,700
Hose Replacement	900	1,362	750	1,000
Medical Supplies	3,500	5,104	3,500	4,500
Oxygen Refill	1,000	547	1,000	1,000
Professional Development	6,000	3,342	4,500	4,500
Prevention	1,500	2,007	1,500	1,500
Insurance	16,500	21,188	19,000	22,500
Medical Expense	700	525	700	700
Vehicle Repair & Maintenance	10,000	14,100	8,000	13,000
Vehicle Fuel	3,500	3,787	3,500	4,000
Building Maintenance	3,600	7,925	4,000	4,500
Utilities	2,750	3,004	3,000	3,800
Fuel Oil / Natural Gas	3,600	3,751	3,600	3,000
Telephone	2,400	1,895	2,000	2,400
Office Materials	750	718	400	600
Postage	100	42	50	100
Saputo Equipment Replacement	-	190,501	-	-
Grant Expense	-	20,141	-	-
FICA	295	96	295	295
Sub Total General	<u>121,845</u>	<u>345,277</u>	<u>119,645</u>	<u>131,645</u>
Capital & Reserve Funds				
Station Addition Design	-	5,000	-	-
Sub Total Capital & Reserve	<u>-</u>	<u>5,000</u>	<u>-</u>	<u>-</u>
TOTAL FIRE/FIRST RESPONSE	<u>121,845</u>	<u>350,277</u>	<u>119,645</u>	<u>131,645</u>

-The Town will receive \$26,417 in revenue during FY 10-11 from the Town of St. George for providing fire protection services.

-Bond payments of \$34,025 due in FY 10 - 11 for 2001 Truck Purchase & 2005 Truck Purchase appear in Fixed Costs / Debt Service.

-The Fire Department received \$20,141 in grant revenue and \$190,501 in insurance reimbursement for the Saputo fire during FY 08-09.

FIRE WARDEN

	<u>BUDGET 08-09</u>	<u>ACTUAL 08-09</u>	<u>BUDGET 09-10</u>	<u>BUDGET 10-11</u>
Reimbursable	350	-	-	-
Supplies	350	-	350	350
TOTAL FIRE WARDEN	<u>700</u>	<u>-</u>	<u>350</u>	<u>350</u>

E-9-1-1

	<u>BUDGET 08-09</u>	<u>ACTUAL 08-09</u>	<u>BUDGET 09-10</u>	<u>BUDGET 10-11</u>
Salary	1,300	163	-	-
Equipment	100	-	-	-
Educational Materials	200	-	-	-
FICA	99	12	-	-
TOTAL E-9-1-1	<u>1,699</u>	<u>175</u>	<u>-</u>	<u>-</u>

~Beginning in FY 09 - 10, E-9-1-1 expense is included in the Planning & Zoning Budget.

CEMETERIES

	<u>BUDGET 08-09</u>	<u>ACTUAL 08-09</u>	<u>BUDGET 09-10</u>	<u>BUDGET 10-11</u>
Contract Services	25,608	25,800	26,715	26,715
Repairs & Maintenance	2,000	644	2,000	2,000
TOTAL CEMETERIES	<u>27,608</u>	<u>26,444</u>	<u>28,715</u>	<u>28,715</u>

CONSERVATION COMMISSION

	<u>BUDGET 08-09</u>	<u>ACTUAL 08-09</u>	<u>BUDGET 09-10</u>	<u>BUDGET 10-11</u>
Education	800	51	800	800
Supplies	50	-	50	50
Lewis Creek Association	550	550	550	550
Gepnags Park Maintenance	1,500	1,372	1,800	1,400
General Operations	100	-	100	100
Natural Resource Planning	4,000	-	3,000	3,000
TOTAL CONSERVATION	<u>7,000</u>	<u>1,973</u>	<u>6,300</u>	<u>5,900</u>

HIGHWAY DEPARTMENT

General	BUDGET 08-09	ACTUAL 08-09	BUDGET 09-10	BUDGET 10-11
Supplies	1,000	1,154	1,000	1,000
Tools & Equipment	1,500	2,054	2,000	5,000
Ads & Notices	800	-	500	100
Postage	32	35	32	32
Dues, Meetings & Subscriptions	300	90	300	300
CDL Licensing	200	-	200	200
CDL Testing	50	-	50	50
Professional Services	5,250	-	5,250	8,250
Uniforms	4,500	6,123	5,000	7,000
Bridges	600	-	-	-
Flood Control	900	-	-	-
Sign Supplies	2,500	180	2,500	1,000
Signs New	8,500	14,951	16,500	2,500
Building Supplies	800	363	800	800
Building Repair & Maintenance	1,000	2,270	1,000	4,300
Utilities	10,000	8,930	10,000	10,000
Telephone	2,000	1,742	2,000	2,000
Vehicles / Blades	10,000	9,869	12,000	12,000
Vehicles / Supplies	7,000	6,198	7,000	7,000
Vehicles / Maintenance	35,000	24,725	30,000	30,000
Vehicles / Tax & Registration	80	45	80	80
Vehicles / Fuel	38,000	49,550	48,000	48,000
Radios	1,000	-	500	500
FICA	14,373	15,917	15,386	16,186
Health & Dental Insurance	41,597	43,658	51,498	60,421
Retirement	9,256	10,125	9,919	10,341
Total General	196,238	197,978	221,515	227,060
Winter				
Salary	106,275	113,764	113,823	116,610
Supplies	500	-	500	500
Salt	32,000	41,377	30,000	37,800
Sand	15,000	14,535	17,000	18,500
Total Winter	153,775	169,676	161,323	173,410

Summer

Salary	78,855	88,741	84,556	90,216
Part-Time Salary	2,750	5,322	2,750	4,750
Culverts	15,000	11,241	10,000	10,000
Crushing	40,000	28,364	30,000	30,000
Supplies & Equipment	4,500	2,789	4,000	6,000
Dust Control	27,000	27,299	22,000	22,000
Black Top	35,000	5,369	34,000	150,000
Gravel Road Reconstruction	5,000	3,028	-	-
Guardrails	13,000	6,221	-	-
Brush Cutting	10,000	9,075	5,000	5,000
Outside Rental	5,000	-	-	1,000
Pavement Striping	2,500	-	2,500	2,500
Excavating Work	51,000	38,438	25,000	25,000

Total Summer	289,605	225,887	219,806	346,466
---------------------	----------------	----------------	----------------	----------------

Capital & Reserve Funds	BUDGET 08-09	ACTUAL 08-09	BUDGET 09-10	BUDGET 10-11
Dump Truck / 2006	30,859	30,859	29,715	-
Dump Truck / 2009	-	-	35,400	33,690
Road Reconstruction (Pond Road)	170,000	144,949	106,382	-
Pick Up Truck	17,500	34,228	-	-
Loader	25,000	25,000	25,000	25,000
Grader	23,204	22,993	22,993	22,993
Texas Hill Road Bridge	-	-	8,000	-

Total Capital & Reserve	266,563	258,029	227,490	81,683
------------------------------------	----------------	----------------	----------------	---------------

TOTAL HIGHWAY	906,181	851,571	830,134	828,619
----------------------	----------------	----------------	----------------	----------------

~The Highway Department received \$140,818 in State Aid, grants and miscellaneous revenue during FY 08-09.

CARPENTER-CARSE LIBRARY

	BUDGET 08-09	ACTUAL 08-09	BUDGET 09-10	BUDGET 10-11
Books & Materials	10,000	10,348	10,500	11,000
Copier	900	820	900	800
Electric	4,000	4,525	4,000	4,700
Equipment & Furniture	300	-	300	500
Fuel Oil	2,200	2,431	2,500	2,500
Insurance	4,000	4,861	5,000	5,500
Repair & Maintenance	4,000	4,255	3,600	3,800
Deferred Maintenance	-	-	3,500	3,500
Mileage	100	124	100	100
Miscellaneous/Planning/Admin	4,900	5,074	5,000	4,500
Postage	1,100	1,199	1,100	1,100
Programs	2,900	3,711	2,900	3,000
Salary	126,950	130,774	131,000	132,000
Supplies	2,350	1,992	2,300	2,200
Telephone	2,000	1,886	2,100	1,900
Water & Wastewater Charges	1,175	1,374	1,500	1,500
Employee Benefits	6,625	6,736	7,800	7,600
Computers	4,500	4,270	4,000	5,500
Bookmobile Maintenance	600	491	700	600
Sub Total	178,600	184,871	188,800	192,300
Other Income	(14,500)	(20,771)	(18,000)	(18,300)
TOTAL LIBRARY	164,100	164,100	170,800	174,000

COMMUNITY POLICE DEPARTMENT

	BUDGET 08-09	ACTUAL 08-09	BUDGET 09-10	BUDGET 10-11
Salary	257,199	252,750	263,698	259,006
Grant Reimbursed Salary	-	7,242	-	-
Physical Fitness Incentive	2,500	1,510	2,000	1,000
Supplies	5,500	4,591	5,000	5,000
Equipment	5,000	3,135	5,000	5,000
Evidence Collection	2,000	532	1,700	1,500
Crime Prevention	200	163	200	200
Uniforms	5,000	4,550	5,200	4,200
Postage	500	404	500	500
Professional Services	1,500	586	1,500	1,000
Dispatch	26,000	27,225	27,500	31,000
C.A.D. Expense	10,000	9,004	11,500	10,000
Computer Maintenance	2,000	1,095	2,000	3,500
Vehicle Repair & Maintenance	14,000	4,705	12,000	12,000
Mileage	1,500	1,022	1,500	1,500
Telephone	4,000	2,196	3,200	3,200
Vehicle Fuel	14,000	11,471	12,000	12,000
Professional Development	3,000	1,493	3,000	3,000
Station Utilities	4,000	4,089	4,000	5,000
Station Professional Service	3,000	2,423	3,000	3,000
Station Repair & Maintenance	3,500	220	4,500	3,500
Grant Expense	-	20,085	-	-
C.U.S.I.	10,000	8,311	12,798	14,072
FICA	19,867	20,379	20,326	19,890
Health & Dental Insurance	72,124	56,526	54,648	71,705
Retirement	10,054	11,086	10,232	10,429
	-	-	-	-
Sub Total General	476,444	456,791	467,002	481,202
Capital & Reserve Funds				
Vehicle Purchase	16,500	32,366	17,500	-
Station Improvements	-	9,536	-	-
Mobile Data Terminals	-	-	-	6,500
In-Car Cameras	-	-	20,000	-
	-	-	-	-
Sub Total Capital & Reserve	16,500	41,902	37,500	6,500
TOTAL POLICE	492,944	498,694	504,502	487,702

-Bond payment of \$15,998 due in FY 10 - 11 for 2001 Police Parcel Purchase appears in Fixed Costs / Debt Service.

-The Police Department collected \$49,086 in fees, donations, grant revenue and judicial fines during FY 08 - 09.

AGENCIES

	BUDGET 08-09	ACTUAL 08-09	BUDGET 09-10	BUDGET 10-11
Community Resource Center	10,000	10,000	10,000	9,500
Visiting Nurse Association	6,750	6,750	7,000	7,000
Women Helping Battered Women	2,665	2,665	2,700	2,000
Champlain Valley Agency on Aging	2,211	2,211	2,200	2,200
Maple Leaf Farm	-	-	-	1,900
Chittenden Community Action	1,500	1,500	1,500	1,500
COTS	1,493	1,493	2,000	1,000
Hinesburg Rides Elderly/Disabled	-	-	1,500	1,000
Howard Center	829	829	800	800
Community Meal Site	553	553	600	500
Vermont CARES	774	774	500	500
Women's Rape Crisis	-	-	-	500
Center for Independent Living	277	277	300	300
Community Partners	-	2,272	-	-
Vermont Adult Learning	277	277	-	-
Vermont Works for Women	513	513	-	-
Chittenden Emergency Food Shelf	350	350	-	-
TOTAL AGENCIES	28,192	30,464	29,100	28,700

In 2009, the Selectboard created a formal committee to review, evaluate and prioritize requests for funding from social service agencies that serve the residents of Hinesburg, and to make a recommendation to the Selectboard for agency funding to be presented to the voters at Town Meeting. The following residents were appointed to the committee: Katharine Hikel, Kate Schubart, Wendi Stein and Kathleen Templin. The committee developed a set of criteria by which to review agency funding requests, and recommended the funding levels noted above for the FY 10 - 11 budget. The committee declined to recommend funding for the following:

Child Care Resources (\$100 requested)
 Chittenden Emergency Food Shelf (\$500 requested)
 Crimestoppers (\$250 requested)
 Northern Vermont Resource Conservation (\$75 requested)

Reasons for declining support included duplication of service, incomplete applications and lack of proof of direct service to Hinesburg residents.

Note: In an effort to reduce printing costs, the above agency reports have not been included in the Town Report. They are available upon request.

Capital Budget and Program: On July 14, 2008, the Hinesburg Selectboard formally adopted a Capital Budget and Program. A Capital Budget and Program is a plan containing the proposed capital projects, costs and methods of financing these costs for a five-year period. It is a working document, intended to provide guidance for the Town's future decisions regarding capital projects. Due to the size of the Capital Budget and Program, the plan is not included in the Town Report. Copies are available upon request at the Town Hall, or the plan may be viewed on the Town's website at www.hinesburg.org under "Documents".

**TOWN OF HINESBURG
GENERAL FUND
BALANCE SHEET
June 30, 2009**

Assets:	Cash	\$ 691,222	
	Receivables		
	Delinquent taxes & interest	76,850	
	Other	88,763	
	Prepared Expenses	42,673	
	Due From Other Funds	51,721	
	Total Assets		\$ 951,229
Liabilities:	Accounts Payable	74,864	
	Accrued Wages	12,739	
	Accrued & Withheld Payroll Deductions	2,175	
	Taxes Collected in Advance	5,197	
	Deferred Revenue	74,044	
	Total Liabilities	\$ 169,019	
Fund Equity:	Reserved for Specific Purposes:		
	Planning Commission - Professional Services	2,841	
	Sidewalks - Corridor Improvements	55,821	
	Highway Paving	54,682	
	Recreation Path Committee	109,908	
	Land Preservation	22,431	
	Reappraisal	57,098	
	Fire Department - Landscaping	19,700	
	Recreation - Capital Expense	15,697	
	Records, Print, Bind & Microfilm	8,505	
	Records Restoration	25,363	
	Tree Planting	4,906	
	Police Station	3,280	
	Conservation Commission	6,821	
	Reserved For FY 2009-2010	103,158	
	Unreserved	249,326	
	Prepaid Expenses	42,673	
	Total Fund Equity	\$ 782,210	
	Total Liabilities and Fund Equity		\$ 951,229
Change in Unreserved Fund Balance			
	Unreserved Fund Balance 07-01-08	\$ 320,631	
	Current Year Deficit	(71,305)	
	Unreserved Fund Balance 07-01-09	\$ 249,326	

TOWN OF HINESBURG
FIDUCIARY FUNDS & GOVERNMENTAL TRUST FUNDS
STATEMENT OF NET ASSETS
June 30, 2009

	<u>Eddy Family Trust</u>	<u>Peck Estate</u>
Assets:		
Cash	\$ 311	\$ 14,283
Investments	91,711	642,853
Total Assets	<u><u>\$ 92,022</u></u>	<u><u>\$ 657,136</u></u>
 Net Assets Held in Trust for other purposes	 <u><u>\$ 92,022</u></u>	 <u><u>\$ 657,136</u></u>
 Change in Net Assets		
Net Assets 7-1-08	\$ 88,025	\$ 745,185
Change in Net Assets	3,997	(88,049)
Net Assets 6-30-05	<u><u>\$ 92,022</u></u>	<u><u>\$ 657,136</u></u>

TOWN OF HINESBURG
SPECIAL REVENUE FUND - CEMETERY TRUST
BALANCE SHEET
June 30, 2009

	<u>Special Revenue Fund</u>
Assets:	
Cash & Cash Equivalents	\$ 28,628
Investments	38,008
Due from other funds	
Total Assets	<u><u>\$ 66,636</u></u>
 Liabilities	
Due to other funds	\$ 1,767
Total Liabilities	<u><u>\$ 1,767</u></u>
 Fund Balance	
Reserved for specific purposes	\$ 64,869
Fund Balance	<u><u>\$ 64,869</u></u>
 Total Liabilities & Fund Balance	<u><u>\$ 66,636</u></u>

TOWN OF HINESBURG
WATER & WASTEWATER FUND
BALANCE SHEET
June 30, 2009

Assets:	Cash & Cash Equivalent	\$	254,306	
	Receivables			
	Water & Wastewater Charges		186,631	
	Internal Balances		(49,954)	
	Capital Assets		4,227,184	
	Accumulated Depreciation		(1,402,319)	
	Total Assets			\$ 3,215,848
Liabilities:	Accounts Payable		6,406	
	Accrued Wages		2,318	
	Compensated Absences		16,278	
	Accrued Interest Payable		6,393	
	Bonds and Notes Payable		1,302,827	
	Total Liabilities	\$	1,334,222	
Fund Equity:	Reserved for Specific Purposes:			
	Other Projects		82,010	
	Sludge Removal		106,989	
	Unreserved		243,057	
	Investment in Capital Assets		1,449,570	
	Total Fund Equity	\$	1,881,626	
	Total Liabilities and Fund Equity			\$ 3,215,848
Change in Fund Balance				
	Fund Balance 07-01-08	\$	1,645,534	
	Net Income (Loss)		236,092	
	Fund Balance 07-01-09	\$	1,881,626	

WATER AND WASTEWATER DEPARTMENTS - SHARED EXPENSES

	<u>BUDGET 08-09</u>	<u>ACTUAL 08-09</u>	<u>BUDGET 09-10</u>	<u>BUDGET 10-11</u>
Salary	121,446	137,774	124,987	126,585
Accounting Assistant	1,600	1,184	1,500	2,500
FICA	9,291	10,834	9,562	9,684
Health & Dental Insurance	32,158	33,860	36,244	38,745
Retirement	6,072	6,951	6,249	6,329
Office Supplies	500	514	1,000	550
Vehicle Repair & Maintenance	1,600	35	1,150	600
Vehicle Insurance	1,554	1,581	1,818	1,963
Vehicle Fuel	4,000	3,197	3,700	3,400
Vehicle New Purchases	11,000	11,000	-	-
Rentals	700	703	400	400
Uniforms	2,450	2,777	2,300	2,700
Telephone	2,200	1,834	1,775	1,900
Meters	10,000	1,370	1,000	-
TOTAL SHARED EXPENSES	<u><u>204,571</u></u>	<u><u>213,616</u></u>	<u><u>191,685</u></u>	<u><u>195,356</u></u>

WATER DEPARTMENT EXPENDITURES

	<u>BUDGET 08-09</u>	<u>ACTUAL 08-09</u>	<u>BUDGET 09-10</u>	<u>BUDGET 10-11</u>
Operating Supplies	2,500	1,642	2,800	2,300
Repair & Maintenance Supplies	9,300	4,203	5,000	7,000
Small Tools & Equipment	700	218	700	700
Postage	800	746	700	700
Dues, Meetings & Subscriptions	850	694	600	850
Insurance / Property & Liability	2,831	2,831	3,256	3,517
Insurance / Workers Comp.	2,175	3,885	4,469	5,627
Testing	2,000	1,536	4,000	2,000
Repair & Maintenance Labor	11,250	8,643	11,250	11,250
Permits & Licensing	2,000	1,654	1,500	1,500
Utilities	38,000	45,772	40,000	40,000
Miscellaneous	400	370	400	400
Building Improvements	500	-	200	200
Acquisition of Machinery	3,000	-	200	200
Debt Service Reduction	70,000	70,000	70,000	70,000
Interest on Debt	78,715	78,383	74,695	70,623
Capital Expense Reserve	27,000	6,678	25,000	24,355
Sub Total Water	<u>252,021</u>	<u>227,257</u>	<u>244,770</u>	<u>241,222</u>
1/2 Shared Expenses	102,285	106,808	95,842	97,678
TOTAL WATER	<u>354,306</u>	<u>334,065</u>	<u>340,613</u>	<u>338,900</u>

WATER DEPARTMENT REVENUES

	<u>BUDGET 08-09</u>	<u>ACTUAL 08-09</u>	<u>BUDGET 09-10</u>	<u>BUDGET 10-11</u>
Billing Charges	275,000	280,732	314,612	325,900
Connection Fees	25,000	3,000	15,000	8,000
Interest Investments	10,000	3,748	10,000	4,000
Late Charges & Interest	1,000	2,711	1,000	1,000
Miscellaneous Income	-	255	-	-
TOTAL REVENUE	<u>311,000</u>	<u>290,445</u>	<u>340,612</u>	<u>338,900</u>

WASTEWATER DEPARTMENT EXPENDITURES

	<u>BUDGET 08-09</u>	<u>ACTUAL 08-09</u>	<u>BUDGET 09-10</u>	<u>BUDGET 10-11</u>
Operating Supplies	9,700	6,255	8,100	6,500
Repair & Maintenance Supplies	4,000	565	4,000	4,000
Small Tools & Equipment	2,000	819	1,000	3,700
Postage	600	725	600	600
Dues, Meetings & Subscriptions	850	812	600	850
Insurance / Property & Liability	1,999	1,999	2,299	2,644
Insurance / Workers Comp.	2,175	3,885	4,468	5,627
Testing	3,000	2,646	3,000	3,000
Repair & Maintenance Labor	15,000	10,716	10,000	7,000
Permits & Licenses	750	509	600	600
Miscellaneous	400	149	100	100
Utilities	26,000	26,514	26,000	24,000
Phosphorus Removal	16,500	19,245	16,500	14,000
Sludge Removal	12,000	-	-	10,000
Capital Expense Reserve	28,000	6,944	28,391	27,528
Building Improvements	2,000	50	200	200
Acquisition of Machinery	3,000	-	200	200
Sub Total Wastewater	<u>127,974</u>	<u>81,833</u>	<u>106,058</u>	<u>110,549</u>
1/2 Shared Expenses	102,285	106,808	95,842	97,678
TOTAL WASTEWATER	<u>230,259</u>	<u>188,641</u>	<u>201,900</u>	<u>208,227</u>

WASTEWATER DEPARTMENT REVENUES

	<u>BUDGET 08-09</u>	<u>ACTUAL 08-09</u>	<u>BUDGET 09-10</u>	<u>BUDGET 10-11</u>
Billing Charges	165,000	256,634	175,900	179,227
Allocation Fees	8,100	11,236	10,000	20,000
Connection Fees	25,000	5,000	15,000	8,000
Late Charges & Interest	1,000	2,711	1,000	1,000
Miscellaneous Income	-	255	-	-
TOTAL REVENUE	<u>199,100</u>	<u>275,835</u>	<u>201,900</u>	<u>208,227</u>

Non-Taxable Property as of June 30, 2009

<u>Property Owner</u>	<u>Description</u>
Baird Center for Children	Hawk Lane/ 1.70 Acres
Baptist Society of Hinesburg	Silver St./ 18.5 Acres
Carpenter Carse Library	Ballard's Corner Rd./ .97 Acres
Community Alliance Church	Pond Rd./ 9.69 Acres
Congregational Society (Vestry)	Route 116/ .06 Acres
CVUHS	CVU Rd./ 80.5 Acres
Roman Catholic Diocese	Route 116/ 1.87 Acres
Town of Hinesburg	
Patriot Lodge	Route 116/ 2.6 Acres
Town Hall	Route 116/ 3.9 Acres
Town Garage	Beecher Hill Rd./ 38 Acres
Fire Station	Route 116/ .84 Acres
Police Department	Route 116/ 0.85 Acres
Wastewater Plant	Charlotte Rd./ 26.05 Acres
Old Fire Station	Route 116 & Mechanicsville Rd.
Elementary School	Route 116/ 33.6 Acres
Town Forest	Hayden Hill Rd./ 864.5 Acres
Cemetery	Richmond Rd./ 1.5 Acres
Cemetery	Route 116/ .83 Acres
Cemetery	Gilman Rd./ .25 Acres
Cemetery	Route 116/ .98 Acres
Cemetery	Mechanicsville Rd./ 12.9 Acres
Cemetery	Silver St./ .12 Acres
Cemetery	Mechanicsville Rd./ 5.2 Acres
Cemetery	Gilman Rd./1.6 Acres
Park	Route 116/ .66 Acres
Lyman Park	Route 116/ 3.24 Acres
Wildlife Area	NE end of Sunset Lake/ 3 Acres
Sunny Acres	Developer Deeded to Town/ .63 Acres
Sunny Acres	Developer Deeded to Town/ .4 Acres
Sunny Acres	Developer Deeded to Town/ 4.9 Acres
Sunny Acres	Developer Deeded to Town/ 1 Acre
Gepnags Park	Shelburne Falls Rd./ 85.5 Acres
Lyman Meadow Water System	Lyman Meadows
Water Storage Tank	Piette Meadow Road/ 2.51 Acres
Shadow Lane Lot	Shadow Lane/ .04 Acres
Water Pump House	Stella Entrance Rd.
Town of Hinesburg	
Creekside Lot 1	Lot 1 / 1.85 Acres
Creekside Lot 31	Lot 31 / 5.35 Acres
State of Vermont Gravel Pit	Route 116/ 19.7 Acres
United Church	Route 116/ 2.2 Acres
Vermont Astronomical Society	No Acreage
Vermont Fish & Wildlife	Lewis Creek Rd./ 42.9 Acres
Vermont Fish & Wildlife	Hollow Rd./ 947.8 Acres
Vermont Fish & Wildlife	Silver St./ 89.9 Acres
Vermont Fish & Wildlife	Silver St./ 57 Acres
Vermont Fish & Wildlife	Silver St./ 30.84 Acres
Vermont Fish & Wildlife	Lincoln Hill Rd./ 126 Acres
Vermont Fish & Wildlife	Gilman Rd./ 96.07 Acres
New Town Forest	Gilman Rd./301.47 Acres
Town of Hinesburg	Commerce St./ .23 Acres
Hinesburg Firemen's Assoc.	Sunny Acres/Shed & 1.5 Acres

Delinquent Tax Policy and Delinquent Taxes

1. Tax payments are due **November 15th**. Taxes are considered delinquent the day following the tax due date. Interest will be added at a rate of 1% per month for the first three months, and 1½% per month thereafter, on the unpaid principal. When partial payments are received, interest must be credited first, and the remainder applied to the principal.
2. Each month a notice will be sent to each delinquent taxpayer, which will reflect additional charges (interest), as well as payments. Interest will roll on the **15th** of each month, meaning that **PAYMENTS MUST BE RECEIVED BEFORE THAT DAY TO AVOID ADDITIONAL INTEREST CHARGES**.
3. If tax on personal property (equipment) is not paid in full within thirty (30) days of the first notice, a lien may be recorded against that property or other action may be taken, as permitted by statute.
4. Mortgage and Lien Holders will be notified of delinquent taxes within sixty (60) days after the first notice has been sent (February).
5. Payment arrangements, which completely pay the taxes by **July 1st**, are required. Payment schedules can be arranged by calling or writing the Collector of Delinquent Taxes. Failure to make arrangements or to abide by them will require the Collector to begin the following actions to sell as much of the property as is necessary to pay the tax, costs and fees:
 - a) The Collector will notify the taxpayer of the Tax Sale decision, the date by which full payment must be received, and the costs to expect once the Sale process has begun.
 - b) The Collector will notify all mortgage and lien holders.
 - c) Once the deadline date has expired, and full payment has not been received, the Collector will proceed with the Tax Sale according to the procedures specified in 32 V.S.A. Section 5252.
 - d) Costs of preparing and conducting the sale, including legal fees up to a maximum of 15% of the amount of the delinquent tax, will be charged to the delinquent taxpayer.

Delinquent Taxes as of November 30, 2009

Year	Original	Outstanding	# of Delinquencies
2004	\$300,890	\$826.58	1
2005	\$259,842	\$860.36	1
2006	\$213,849	\$413.74	1
2007	\$208,258	\$768.39	1
2008	\$290,204	\$12,514.18	21

Property Taxes and Tax Rate Summary

The town levies its property tax based upon the assessed value as of April 1st, for all real and personal property with exemptions to qualifying veterans and excludes assessments on municipal, school and church properties. Tax stabilization contracts are agreements with individuals who own or lease agricultural land that would qualify the State of VT Use Value Appraisal, or Working Farm Tax Abatement currently under program on which the state pays proportionate tax. The Town of Hinesburg also reduces taxes on certain property to encourage farming and non-development of land. These local contracts provide for a reduction on assessed value of farmland provided the land does not change in use. The contracts run for a period of 10 years. At the end of ten years, all previous taxes related to the contract are abated. The penalty for noncompliance is that the current year taxes become due in addition to the deferred taxes for the 3 preceding years under this agreement and a penalty equal to 10% of the fair market value of the land at the time of dissolution of the contract. This tax and penalty shall be paid before or on the date of the transfer of title.

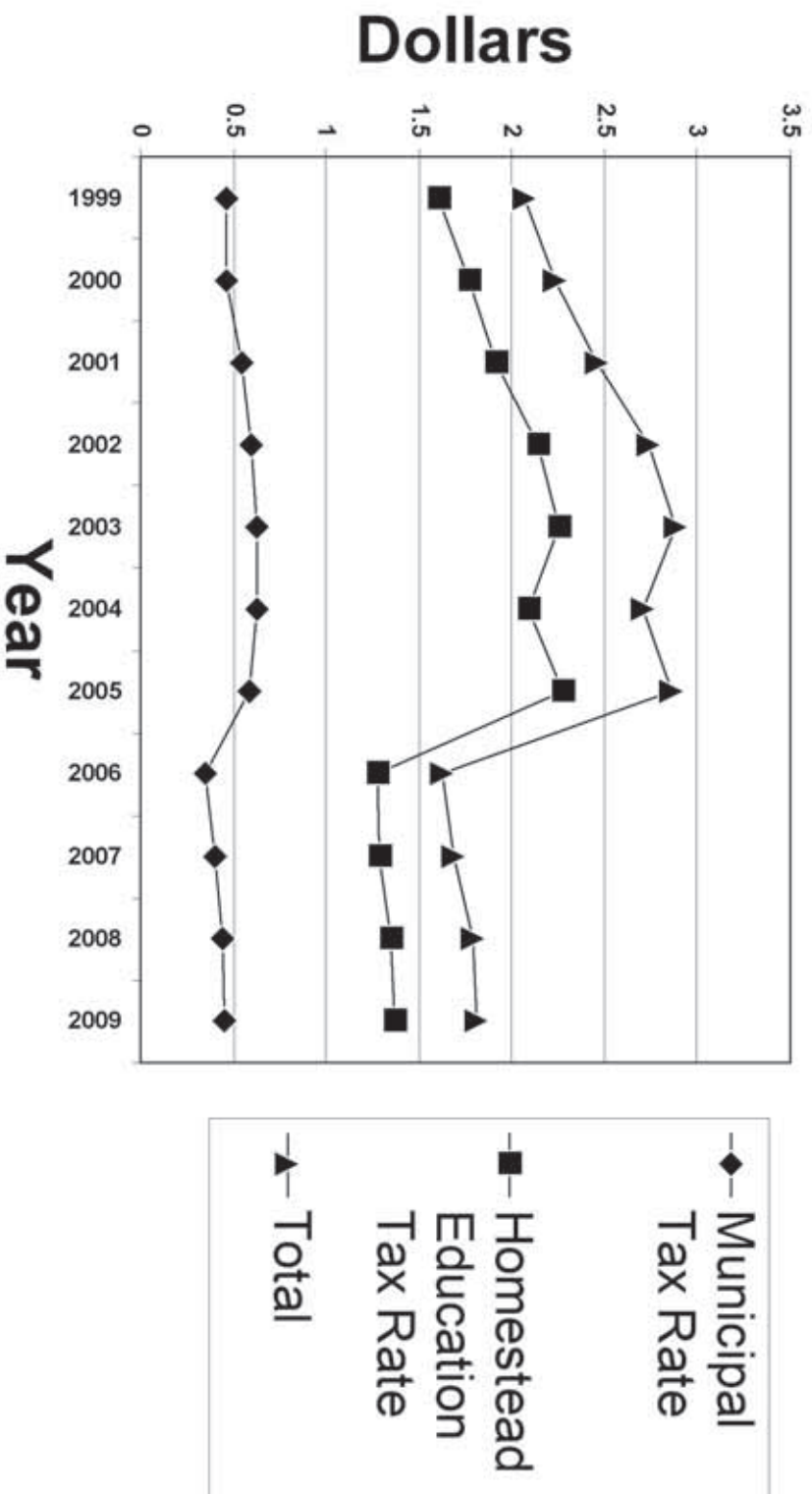
Property taxes levied for the year ended June, 30, 2009 were calculated as follows:

Property Taxes Billed	\$	8,783,021
Property Taxes Paid to the School District	\$	(6,556,177)
Change in deferred property taxes	\$	(4,000)
Abatements and adjustments	\$	(4,807)
Property Tax Revenues	\$	<u>2,218,037</u>

Tax Rate Summary - Fiscal Year 2009-2010

<u>Town Tax Rate</u>	<u>Tax Rate 2009-2010</u>
To Be Raised: \$2,318,503	\$0.4643
Surplus Utilized: \$70,631	(0.0141)
<u>Town Tax Rate</u>	\$0.4501
<u>Local Agreement Tax Rate</u>	0.0011
 <u>State Education Tax Rate</u>	
Homestead Tax Rate To Be Assessed:	\$1.3655
Non-Residential Tax Rate To Be Assessed:	\$1.3731
Total Homestead Tax Rate : (Town + Education + Local Agreement):	\$1.8167
Total Non-Residential Tax Rate: (Town + Education + Local Agreement):	\$1.8243

Hinesburg Property Tax Rates



Schedule of Indebtedness - June 30, 2009

Notes and bonds payables

Notes and bonds payable of the various funds consist of the following:

General Long-Term Debt Account Group

Bond Payable -Vermont Municipal Bond Bank, interest between 5.4% and 6.6%, maturing December 1, 2012, principal payments of \$20,000 due on December 1, interest due June 1 and December 1. \$ 80,000

Bond Payable -Vermont Municipal Bond Bank, interest at 2.80%, maturing December 1, 2011, principal payments of \$30,000 until 12/1/2011. 90,000

Note Payable-Chittenden Bank, interest at 2.75%, maturing July 7, 2009, principal and interest due in full. 25,530

Note Payable-Vermont Municipal Bond Bank, interest at 3.87%, annual payments of principal and interest, maturing December 1, 2016 95,000

Capital Lease Payable - Kansas State Bank, interest at 5.39%, maturing September 15, 2017, payments of \$22,993 due annually beginning September 15, 2009. 160,629

Capital Lease Payable-Kansas State Bank, interest at 5.7%, maturing August 4, 2010, payments of \$25,000 due annually beginning August 4, 2007. Final payment of \$6,072 due August 4, 2010. 29,070

Total government activities bonds and notes payables: 480,229

Accrued compensated absences: 112,000

Total governmental activities: \$ 592,229

Proprietary Fund

Bond Payable-Vermont Municipal Bond Bank, interest between 4.0% and 6.2%, maturing December 1, 2026, principal payments of \$70,000 due on December 1st, interest due June 1st and December 1st. \$ 1,260,000

Bond Payable-Vermont Municipal Bond Bank, \$129,460 at 0% interest, maturing July 1, 2023, annual payments of \$12,946 beginning 1-Jul-14 \$ 42,827

Total municipal bond activities: \$ 1,302,827

Accrued compensated absences: \$ 16,278

Total proprietary fund activities: \$ 1,319,105

Schedule of Indebtedness - June 30, 2009

As of June 30, 2009 the maturities of the notes and bonds payable are as follows:

	Governmental Funds			Water and Sewer Funds		
	<u>Principal</u>	<u>Interest</u>	<u>Total</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
June 30, 2010	\$ 128,193	\$ 24,000	\$ 152,193	\$ 70,000	\$ 74,700	\$ 144,700
June 30, 2011	85,850	16,500	102,350	70,000	70,600	140,600
June 30, 2012	80,922	12,100	93,022	70,000	66,500	136,500
June 30, 2012	46,780	8,800	55,580	70,000	62,400	132,400
June 30, 2014	27,685	6,800	34,485	70,000	58,200	128,200
2015-2019	110,799	13,100	123,899	392,827	227,200	620,027
2020-2024	-	-	-	350,000	119,200	469,200
2025-1029	-	-	-	210,000	19,500	229,500
Total	<u>\$ 480,229</u>	<u>\$ 81,300</u>	<u>\$ 561,529</u>	<u>\$ 1,302,827</u>	<u>\$ 698,300</u>	<u>\$ 2,001,127</u>

During the fiscal year ended June 30, 2009 the following changes occurred in Notes and Bonds Payable:

	<u>Balance 1-Jul-08</u>	<u>Additions</u>	<u>Repayments</u>	<u>Balance 30-Jun-09</u>
<u>General Long-Term Debt</u>				
General obligation debt	<u>\$ 542,279</u>	<u>\$ 165,629</u>	<u>\$ (115,679)</u>	<u>\$ 592,229</u>
<u>Water and Sewer Fund</u>				
Bonds payable	<u>\$ 1,358,198</u>	<u>\$ 30,907</u>	<u>\$ (70,000)</u>	<u>\$ 1,319,105</u>

Minutes of the Hinesburg Annual Town Meeting
March 2, 2009

Town of Hinesburg, Vermont

Selectboard: Jonathan S. Trefry, Chairman, Howard E. Russell, Randall C. Volk, Andrea Morgante and Kenneth Brown

Town Clerk / Treasurer: Melissa B. Ross

Town Moderator: Joseph Fallon

Joseph Fallon called the meeting to order at 7:31pm on March 2, 2009. Mr. Fallon reviewed Roberts Rules of Order, some general rules of the meeting and described how he planned to facilitate the meeting. He then recognized Representative Bill Lippert.

Representative Lippert mentioned the handouts he had brought to the meeting, including a legislative report and the Doyle survey. He thanked the town for the honor of representing Hinesburg.

Mr. Fallon read the warning:

The legal voters of the Town of Hinesburg, Vermont are hereby warned and notified to meet at the Champlain Valley Union High School auditorium, in said Town of Hinesburg, Monday evening March 2, 2009 at 7:30 PM to transact business on all articles except Articles 1 and 2 which will be voted upon by Australian ballot Tuesday, March 3, 2009 at the Town Hall in said Town of Hinesburg. Polls will be open at 7:00 AM and close at 7:00 PM. The March 2, 2009 meeting to be adjourned to the Town Hall in said Town of Hinesburg at 9:00 AM March 3, 2009, if necessary, to act on any business left unfinished when met.

ARTICLE 1: To elect the necessary town and school district officers by Australian ballot Tuesday March 3, 2009 (see Officers for Election list in the Town Report).

ARTICLE 2: Shall the voters authorize the elimination of the office of Town Auditor, with future audits to be provided by a certified public accountant, and all other auditor duties performed by others as directed by the Selectboard, in accordance with 17 V.S.A. § 2651(b)?

Jonathan Trefry asked to be recognized. He stated that this article was primarily put forward because the town was unable to fully staff the three auditor positions. The town has hired certified public accountants to do actual audits. The positions are somewhat obsolete and state statute allows for this position to be eliminated. Jonathan stated that it is the board's recommendation to pass this article, which will be voted on by Australian ballot.

ARTICLE 3: To hear the reports of the Town officers and take action thereon.

Jonathan Trefry, chairman of the Select board introduced the Selectboard members. He noted that this is a town meeting run by a moderator and not a Selectboard meeting. He encouraged participation and feedback by all members. Jonathan showed a PowerPoint presentation of town changes, accomplishments and budgetary issues. New town employees were included in the presentation with their pictures.

Audience members made and seconded the motion to accept the Town report. The motion was approved by voice vote.

ARTICLE 4: Shall the Town appropriate \$910,326 to defray the general expenses of the Town?

An audience member made the Motion and it was seconded.

Discussion: John Kiedaisch said it was unclear how many employees were included in the salaries for different departments. He suggested that should be listed in the future. It appeared there were several substantial increases. He asked what the salary increases were. Jonathan Trefry answered that some salaries were coming partially out of the water and sewer budgets and that the percentages had changed, which made it appear that the increases were greater than they actually were. Kiedaisch stated that the increases seemed excessive in light of our financial situation. Jonathan noted that overall salaries were adjusted by 5%. An audience member stated that a 3-4% salary increase would be more appropriate. Rob Francis agreed that the increases are higher than they should be during these economic times. Ruth Ayer asked about long term disability and wondered if health insurance is still at 100% coverage. Ken Brown stated that the long-term disability covers the gap until social security would kick in. Health insurance costs are actually lower than last year because of the buyout option offered this year. Staff is presently paying 3% of their healthcare costs starting in July. All this was negotiated with the contract for the 5 union employees. Sam Hemmingway stated that one salary seemed to be a 10% increase.

A vote was taken and the motion was accepted by voice vote.

ARTICLE 5: Shall the Town appropriate \$35,400 as initial down payment and finance an amount not to exceed \$114,600 plus interest over the next four years for the purpose of purchasing a dump truck, such purchase estimated to cost \$150,000 plus interest?

An audience member made the Motion and it was seconded.

Norm Smith asked if this was the truck that was in an accident. The answer was no. Ruth Ayer asked why the life expectancy for a town vehicle is only 10 years. Volk noted that Mike Anthony could speak to the life of the work vehicles. He stated that the board looks at this closely and decided the risk of repairs is significant. Mike Anthony noted there are only 4 trucks and they are used quite heavily, especially in the winter.

The motion was passed by voice vote.

ARTICLE 6: Shall the Town appropriate \$674,275 for highway purposes?

The motion was made and seconded. Josie Palmer asked why the sign budget had gone up so much. Volk stated that it was due to automated work signs, and that they would help eliminate flaggers and help with safety. The board thought it might save money. Rob

Bast thought they would work well. Jonathan stated that \$7500 was spent on flaggers and the insurance provider stated these signs are safer. An audience member wanted to go on record that although the signs might work it might take jobs away. Ed Sengle asked where it says \$674,275 in the town report. The Board said to look on page 9 where there was an explanation.

After discussion the motion was passed by voice vote.

ARTICLE 7: Shall the Town appropriate \$487,502 for the general expenses of the Community Police Department?

A Motion was made and seconded.

Howard Russell stated that this budget was carefully developed and the strategic report showed that we should be increasing the budget based on police workloads. Some of the money is for upgrading cameras in the police vehicles. It was felt that the cameras are a priority over other items. Howard wanted to recognize the hard work by the department. Nancy Baker asked if there is such a high workload could we hire other professionals? Howard stated that OT was at 7%. Ray Keller asked why we need in-car cameras and do they improve safety. Chief Morrell gave a brief history of in-car cameras and said that they have become a standard that judges ask for. It makes legal decisions easier. Bill Lippert, who serves on the judiciary committee for the state said there are compelling reasons to have cameras and that it is well documented that cameras protect citizens and officers. Sam Hemmingway asked about the need for a new car. Howard Russell stated that this is part of the overall plan for the 4 police vehicles. One is planned every two years which results in an 8 year life for each vehicle. Ruth asked about the capital budget plan. What is planned for a new police station? Volk stated this is a plan to work with and not a definite purchasing plan. The town feels the present station is inadequate but that does not mean we can afford a new station.

The vote was called and the motion was accepted by voice vote.

ARTICLE 8: Shall the Town appropriate \$170,800 for the Carpenter Carse Library?

The motion to accept this article was moved and seconded.

Ruth Ayer asked about electricity and whether we get anything out of the windmill. She also wondered if we have to take it over at some point and what that might cost. Sue Barden stated that it provides about 9-12% of the monthly electric bills. She noted the library hours and computers have increased the electrical demand and that is why the total monthly bill is increasing. Jonathan Trefry stated the windmill was installed at no cost with a full ten year warrantee. If after 5 years the town doesn't want it Earth Turbines would remove it at no cost.

The motion was accepted by voice vote.

ARTICLE 9: Shall the Town appropriate the sum of \$7,500 for the purpose of obtaining options and/or the acquisition of lands, or those rights in land, which would preserve open space and natural resources, any unexpended portion of such sum to be placed in the Land Preservation Reserve Fund established?

A Motion to accept Article 9 was moved and seconded

An audience member stated we could not afford to buy more non-taxable land. Andrea Morgante stated that appropriating this money does not mean that more land would come

off the tax rolls. She gave examples where preserved land has actually generated more taxes, as in the Bissonette project, which now generates about \$12,000 more for the town than it did before. An audience member asked where the money has gone in previous years. Andrea stated the money has gone for easement purchases on several projects including Lewis Creek Road, trails, Lincoln Hill and Isham farm. Presently there is \$14,500 in the fund. The easements are purchased from landowners. The money is leveraged considerably. Bill Marks wanted to note that just a few thousand dollars leverages hundreds of thousands of dollars. He noted there is a lot of volunteer time that helps these projects. Another audience member wondered how many farms are left? Ruth Ayer asked what are the plans for the land along 116. Andrea noted that the land in question is marginal farmland. It was converted from wetland to farmland. The master plan noted that the best farmland is on the southern end of the Bissonette farm rather than the old wetlands. Eventually the land along Route 116 will return to a forested wetland over the next 100 years.

The vote was called and the motion was accepted by voice vote.

ARTICLE 10: Shall the Town appropriate \$3,000 to the Hinesburg Land Trust?

A Motion was moved and seconded

Norm Smith asked how article 9 and 10 relate. Andrea stated that Article 9 is controlled by the town and approved by the town. Article 10 is controlled by the land trust who can use the money up front to initiate projects with surveys and other work.

The motion was accepted by voice vote.

ARTICLE 11: Shall the Town appropriate \$600 for the Lake Iroquois Recreation District as Hinesburg's share?

Audience members move and seconded the Motion.

There was no discussion

The motion was accepted by voice vote.

ARTICLE 12: Shall the Town vote to raise the sum of \$29,100 to be disbursed as specifically designated to the following agencies/organizations?

Budget 09-10

Hinesburg Community Resource Center	\$10,000
Visiting Nurse Association	7,000
Women Helping Battered Women	2,700
Champlain Valley Agency on Aging	2,200
Committee on Temporary Shelter	2,000
Chittenden Community Action	1,500
Hinesburg Rides Elderly & Disabled Transportation	1,500
Howard Center	800
Hinesburg Community Meal Site	600
Vermont Cares	500
Vermont Center for Independent Living	300
	<hr/>
	\$29,100

There was a Motion to accept the article which was seconded.

Sam Hemmingway asked about the Hinesburg rides program. Carla Munson stated this offers rides to elderly and disabled. To get funds from CCTA they needed 10% matching funds. Carl Bohlen asked why the Rape Crisis organization did not get funded. Nancy Wright stated the committee decided not to fund any additions to this article due to the economic downturn. It was not because the organization was not worthy.

The motion voted upon and accepted by voice vote.

ARTICLE 13: Shall the voters authorize the Selectboard to furnish the Town of St. George fire protection and first response coverage at the sum of \$22,959 for the period of one year?

A Motion was moved and seconded.

There was no Discussion.

The motion was accepted by voice vote.

(If all articles are approved as printed, a total of \$2,318,503 will need to be raised for town government. This total will come from two sources: \$2,215,345 shall be raised in taxes and \$103,158 shall be utilized from the Town's fund balance.)

ARTICLE 14: Shall the voters authorize the Selectboard to borrow money when needed to meet current expenses and indebtedness of said Town?

A Motion was voiced and seconded.

There was no audience discussion.

The motion was accepted by voice vote.

ARTICLE 15: Shall the voters authorize the payment of real and personal property taxes for the fiscal year ending June 30, 2010 payable in full to the Town of Hinesburg in one installment, with the due date being November 16, 2009? Any and all payments received in the Town Treasurer's Office later than midnight on November 16, 2009 will be considered delinquent and will be subject to the collection of interest at the rate of 1% per month or fraction thereof for the first three months and thereafter at the rate of 1 1/2% per month or fraction thereof.

A Motion to accept the article was moved and seconded

There was no discussion

The motion was accepted by voice vote.

ARTICLE 16: Shall the voters authorize the Town to exempt 33.3% of the value of business personal property from taxation for the fiscal year starting July 1, 2010, and exempt an additional 33.3% of the value of business personal property from taxation each additional fiscal year thereafter until all business personal property is exempt from taxes beginning with the fiscal year starting July 1, 2012?

The motion to accept the article was moved and seconded.

Kenneth Brown asked to make a friendly amendment. The amendment would correct an error in the wording. The motion to amend was seconded.

Shall the voters authorize the Town to exempt 33.3% of the value of business personal property from taxation for the fiscal year starting July 1, 2010, and exempt an additional 50% of the remaining non-exempt value of business personal property from taxation on July 1, 2011, and exempt the remaining non-exempt value of business personal property on July 1, 2012, such that all business personal property is exempt from taxes beginning with the fiscal year starting July 1, 2012?

An audience member had a question about what this tax is. Ken Brown said that all businesses have to pay tax on business equipment but there is no auditing, accountability or enforcement. Hinesburg is one of 62 towns that do this. The total tax collected is about \$21K now that Saputo has removed most of its equipment. It was stated that the passage of this article would not affect the tax rate for the coming fiscal year.

The amendment was passed by voice vote.

The motion as amended was then accepted by voice vote.

ARTICLE 17: (By petition) Shall the voters request the Vermont Legislature to deny approval for the proposed twenty-year license extension for the Vermont Yankee Nuclear Power Plant, affirming the current March 2012 closing date for the plant?

An audience member moved to accept the article and it was seconded.

Chuck Reiss asked to do a short presentation. Chuck showed a number of slides presenting the case for denying license extensions. The slides included information about the life and safety of the plant, as well as other information relating to carbon neutrality, waste storage and the cost of decommissioning. An audience member asked how we would replace the power while waiting for new sources to come on-line? Andrea stated there is a misconception that Vermont Yankee runs full time. She noted that when the plant goes down, other New England sources make up the difference. Rob Francis stated only 1-5% of ridgelines are open for wind and there is too much NIMBY. Will Patten noted that both major utilities put out RFP's for replacement power and they were overwhelmed with offers. The Sheffield wind project is moving forward. He felt arguments about nuclear power versus wind power are off the mark and that this issue is about this particular plant and the issue of safety. Colin McNaul stated that this is the reason IBM wants to close. Carl Novak stated that the decommissioning money is inadequate. David Fenn stated he is very concerned about the safety of this plant. GE engineers have stated that this plant design is out-dated and very dangerous. The plant radiation storage is open to terrorist attack. Other examples of inadequate safety were provided. Ray Mainer stated his opinion that nuclear power is safe.

Representative Diane Snelling stated the legislature cannot make the re-licensing decision based on whether or not the plant is safe, but rather whether it is a reliable source of power for the state. She wanted the audience to be aware of this.

The motion was voted by voice vote and passed.

ARTICLE 18: (By petition) Shall the voters request the Vermont Legislature to hold the Entergy Corporation, which purchased Vermont Yankee in 2002, responsible to fully fund the plant's cleanup and decommissioning, as that

company pledged when its purchase of the plant was under review by state and federal regulators?

A Motion was moved and seconded.

An audience member stated if you get rid of VT Yankee your bills will go up 50%.

The motion was accepted by voice vote.

ARTICLE 19: To transact any other business proper to be brought before said meeting.

No other business was brought forward.

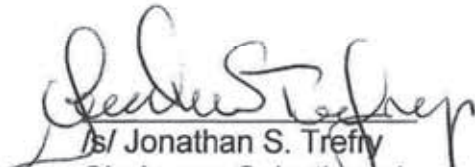
Vicki Mathews with the Hinesburg Lions club wanted to thank the town for making the Farmer's market a success. They will be back again this year.

An audience member made a Motion to Adjourn. This was quickly seconded and a voice vote was taken which passed the motion. The meeting was adjourned at 9:45 p.m.


Respectfully submitted,

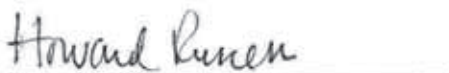
Philip Pouech


We have read, approved and accepted these minutes as a true record of the proceedings that were held at the Hinesburg Town Meeting held on March 2, 2009


/s/ Jonathan S. Trefry
Chairman, Selectboard



/s/ Kenneth Brown
Selectperson


/s/ Andrea Morgante
Selectperson


/s/Howard E. Russell
Selectperson


/s/ Randall C. Volk
Selectperson

I hereby certify the foregoing to be a true record of the proceedings that were held at the Hinesburg Town Meeting on March 2, 2009. Witnessed and attested to the 6TH day of April, 2009 by


/s/ Melissa B. Ross
Town Clerk / Treasurer

Selectboard

This past year has been a very busy and challenging one for the Selectboard. Several projects that were in progress for significant periods of time have either come to fruition or are now approaching realization. There have also been some unanticipated challenges that consumed a great deal of the Selectboard's time and energy. Obviously, first and foremost among these was the Board's decision to suspend our chief of police.

After careful deliberation, in April of 2009 the Board requested the Chief's resignation. He refused. Upon further investigation, the Board confirmed its belief that an action was necessary. In July, the Board brought charges against the Chief and both parties agreed it would be best to present their arguments before an independent arbitrator. The arbitrator would stand in place of the Selectboard, conduct hearings, and make a decision on the charges. The hearings began in September. Initially, it was thought the hearings would take 3 to 4 days. They instead took 12 days, the last being on January 4, 2010. Written summary statements by legal counsel are due on January 25th, after which the arbitrator has 60 days to deliver a written decision. To paraphrase the words of the arbitrator, this is a management performance case and such cases are complex and difficult. It has been difficult. A matter that the Board anticipated resolving in months will likely take one year to resolve. A decision is expected by April. At this time, the Board has spent \$76,000 to prosecute its action.

Since April of 2009, Deputy Chief Fred Silber has been acting Chief of the Hinesburg Community Police Department (HCPD). Silber has skillfully led the department, maintaining coverage of all shifts. In the fall of 2009, two long-serving, part-time officers resigned. In response, the acting Chief brought in three trained officers to work part-time for the department to assist with coverage. They are Rob Barrows, Brian Fox, and Caleb Casco. Until the legal matter is resolved, it is not possible to hire new full-time officers. HCPD applied for, and was awarded, a Community Oriented Policing Services (COPS) grant to fund a full-time officer position in the HCPD. This will be a new full-time position. The grant pays for three full years of salary and benefits for a new officer. The Selectboard believes the HCPD has demonstrated a need for an additional officer and the grant was a means of filling that position at little or no cost to the Town for three years. The position has not been filled at this time due to the pending legal action.

Early in 2009, the Board adopted a revised Wastewater Use Ordinance, increasing fees in anticipation of accumulating the funds necessary to complete a wastewater facility upgrade and to fill the revenue gap created when Saputo stopped discharging to the Town's wastewater facility. Due to the efforts of Rocky Martin and the engineers at Forcier and Aldrich the wastewater upgrade design was completed and a contract signed by the September first deadline and the Town was awarded 50% funding for the project from an American Recovery and Reinvestment Act (ARRA) grant. Construction bids for the project were significantly less than the engineer's estimates. A contract was signed with Kingsbury Companies, LLC of Waitsfield and work began in September. Kingsbury expects to complete the project by May 2010. The facility upgrade will reduce operating and maintenance costs.

With the closing and planned sale of the cheese factory, the Board adopted interim zoning for the Saputo property located in Industrial Zoning District 3 (I3). The existing zoning regulation defined relatively restricted uses in I3. Interim zoning allows the Town a two year period to create new zoning regulations for the district. During that period, or until new regulations are adopted, interim zoning requires the property owner to consult with the Town regarding any development proposal for the property. It creates greater latitude for development opportunities for the property owner while giving the Town control over what type of development is acceptable.

In late spring of 2009, Fire Chief Al Barber informed the Board of a grant funding opportunity for fire stations. In an effort to prepare a competitive application, the Board authorized Bast and Rood Architects to create conceptual drawings of a combined fire/police facility. The funds needed for this work were already in the fire and police budgets. At this time, the grants have not been awarded and Hinesburg's proposal is still active. The estimated cost of the station upgrade is \$1.89 million. The grant would fund 100% of the fire station portion of the project.

The Town established an Employee Safety Committee made up of Cheryl Hubbard, Kayhon Bahar, Jeanne Wilson, Al Barber, Frank Koss, and Michael Anthony. The Safety Committee was formed to address the issue

of on the job injuries to Town employees. Hinesburg has very high worker compensation insurance premiums due to a high claims rate. The committee hopes that its efforts will educate employees and make them more alert to on the job safety, reducing the number of injuries.

The Board appointed a LaPlatte Headwaters Town Forest Management Committee whose main task was to create a management plan for the new town forest. The committee put a tremendous amount of work into the management plan. The 84 page document and the name, LaPlatte Headwaters Town Forest, was adopted by the Selectboard in December. Serving on the committee were Kristen Sharpless, Lisa Godfrey, Jean Isham, Lenore Budd, Tim Clancy, Stewart Pierson, Kate Tarkington, and Andrea Morgante, with Chittenden County Forester, Mike Snyder serving an advisory role.

Hinesburg Rides was created and organized by Karla Munson, Ed Sengle, Stewart Pierson, Bruce Wheeler, Ann Jones-Weinstock, Dawn Morgan, and Alex Weinhausen and is a program designed to address the wide range of transportation needs of all Hinesburg residents, employees, and employers. In 2006 Karla organized a forum to discuss transportation needs in Hinesburg, bringing together over a dozen area transportation providers. This was followed by a Town sponsored, Federally Funded, transportation planning project in 2007. Hinesburg Rides became an official Town program in January 2008 when it became part of the Hinesburg Community Resource Center. The Warning for the 2010 Town Meeting includes an article requesting that Hinesburg join the Chittenden County Transportation Authority and fund the first half year of bus service. Local businesses partnered with Hinesburg Rides to pay for all of the capital costs of initiating bus service as well as part of the operating costs of that service. More information about this program will be available before and during Town Meeting.

Jeanne Wilson established a Wellness Program for Town employees in 2009. The program was administered by Renae Marshall. It promotes improved employee health and allows the Town to earn credit toward reduced health care costs. This year the savings was \$3,000. The program included flu shots, wellness screening, health surveys, and a pedometer challenge. Nineteen employees participated.

The Town received a State paving grant of \$86,000. We budgeted \$106,382 for the topcoat of paving on a one mile section of Pond Road and \$34,000 for other black top maintenance. In all four miles of road were paved. The Highway Department hired Bruce Little as Highway Maintainer II after the resignation of Ben Osicky. Bruce lives in Starksboro and most recently worked for the Huntington highway department. The Town received highway safety grant funding that provided the safety signs installed on Silver Street and Pond Road. The funding also paid for a safety study of Mechanicsville Road. After officer Koss provided data from a traffic study on Charlotte Road, Silver Street, and Mechanicsville Road, the Board lowered the speed limit on those roads to 30 miles per hour as they approach the village. The Highway Department's new six wheel dump truck went into service in October.

Vermont Gas brought natural gas to the village and surrounding developments. By having natural gas available as a fuel provides an opportunity for reduced energy costs to residents and businesses in Hinesburg. The Town converted to natural gas at the fire department, wastewater pump station, and Town Hall. The library plans to convert this spring.

In May, after much discussion at the Selectboard level, a public meeting, and more Selectboard discussion, the Board voted on a 3-2 split decision to adopt the new Village Growth Zoning and Subdivision Regulations proposed by the Planning Commission. In September, the Board voted unanimously to adopt Zoning and Subdivision Regulation changes to address Farm Worker Housing, Wireless Telecommunications, Noise Performance Standards, Cemeteries, Crematories, and Leases.

In June, the Board recognized Wastewater and Water Superintendent Steve Button for his receipt of the Water Works Leadership Award from the New England Water Works Association. This award is given to members who exhibit outstanding commitment to continuing education and leadership and was accompanied with the following tribute, 'in grateful appreciation for his outstanding leadership and contributions to the advancement of excellence in the water works profession.

Later in the year, the Board adopted a Public Safety Impact Fee Ordinance. The ordinance allows the Town to collect fees for new development relative to the estimated financial burden that development will have on

fire and police services. The Board discussed impact fees for several years, and working with a consultant finally documented a justification and ordinance that we believe is fair and enforceable.

In November, the Town purchased the Tool Cat sidewalk plow. Doug Olufsen and Rocky Martin report that the Tool Cat is doing an excellent job of winter sidewalk maintenance.

To meet the requirements of Act 178 of identifying town rights of way that were not on the Official Town Highway Map, the Ancient Roads Committee spent the past two and a half years searching land records in the vault at the Town Hall. They worked with consultants to understand Act 178 and the process that they were required to follow. The committee completed their work late in 2009 and presented their findings to several boards including the Selectboard last November. Their research identified six surveys that qualified as ancient roads. The Ancient Roads committee includes Liz Lee, Ann Brush, Ann Thomas, George Bedard, Suzanne Richard, Howard Russell, and Don Wheeler. In addition, they received assistance from Louise Roomet, Janice Osgood, and Lanny Dennison. The group compiled a tremendous amount of valuable data including maps that are accessible from the Town website. The Selectboard notified property owners and abutters and held an informational meeting in December. The Board chose not to add any of the identified ancient roads to the map of Hinesburg's roads and legal trails that must be submitted to the State by February 10, 2010. The Board has yet to decide if it will discontinue all or some of the six ancient roads.

Hinesburg continues to benefit from the efforts of a dedicated and productive staff complimented by a large number of volunteers. It is a pleasure to serve in a community where so many of its citizens are committed to contributing to its present and future success.

Jonathan Trefrey

Auditors

In accordance with Section 1681 of Title 24, V.S.A., the records and reports of the Town of Hinesburg have been reviewed. We have compiled the accompanying statements and schedules representing the financial position of the Town of Hinesburg as of June 30, 2009. Fothergill, Segale, and Valley, Certified Public Accountants, have performed an independent audit of the accounts and financial statements for the town. The audit report is available to the public at the Town Clerk's office.

Financial statements and warnings for the Hinesburg Community School are not included in this report, since the school will hold its meeting and voting at a later date. Vital statistics have now been included in the Town Clerk & Treasurer's report.

Please note that financial statements are prepared from the audited information from Fothergill, Segale, and Valley, Certified Public Accountants for the fiscal year 2008-2009. The proposed budget for fiscal year 2009-2010 is from internal Town records.

Auditors

Affordable Housing Committee

This advisory committee was formed by the Selectboard in August, 2006 with the charge to “gather, generate and prioritize ideas and plans which will help to increase the availability of affordable housing in the Town”. The committee will then make recommendations to the Planning Commission, DRB and Selectboard based on its findings. Meetings are held the first Wednesday of every month at 7:00, first floor conference room in Town Hall, public is welcome. Meeting minutes will be posted on the Town website.

We have been working with various developers on a number of different potential affordable housing projects. So far none of these has grown into a viable project but we remain hopeful. We are also following the redevelopment of the Saputo property with the possibility of an affordable housing component. We are in the process of hiring a consultant to develop a housing needs assessment for Hinesburg; a quantifiable look at how much housing of different types we have and an estimate of what we will need in the future.

Committee Members: Carl Bohlen, Rocky Martin, Julie Pierson, Dale Wernhoff, Bruce Wheeler, Kellie Stoll, George Bedard, Andrea Brainard

Hinesburg Ancient Roads Committee

The Hinesburg Ancient Roads Committee (HARC) was established to research and identify roads that were legally set out and surveyed, but no longer are evident on the ground. The committee’s mission is directly tied to Act 178, which gives municipalities a set time frame to identify these roads. During the 2008-2009 fiscal year, the HARC continued its research of town records to identify these roads. We also obtained grant money from the state. These funds were used to consult with a surveyor regarding the ancient roads the committee identified through its research. The committee identified six roads that are potential roads for the town to retain the rights to. The results of our research are contained in a data base that can be accessed by going to the Ancient Roads section of the town website and clicking on the link under the more information section. The ancient road committee’s mission is tied to deadlines under the state statute. We have turned over our research to the select board for their decision about the future of these roads. We are wrapping up our work as a committee.

Elizabeth Lee

Buildings and Facilities

Water/wastewater projects this year included identifying unmapped water lines for the 116/Silver St intersection realignment project, marking lines for the VT Gas pipeline installation project, inspection of new connections in the Thistle Hill development, inspection of new mains extended for the Green St project, lagoon sludge removal and several line repairs. Construction for the wastewater upgrade project began in September and is well underway. It has presented challenges in operating the facility during construction and thanks go out to Superintendent Steve Button and Operator Kayhon Bahar for meeting these challenges as well as everything they do to make sure both systems run smoothly.

Engineering design work began on the Safe Routes to School grant funded sidewalk project; this project will provide a sidewalk on the west side of 116 from Charlotte Rd to HCS. Design plans were submitted to VTTrans in July and we are still waiting for permits needed to move on to the next phase. A wetland restoration project in the LaPlatte Headwaters Town Forest was completed; this project was grant funded through NRCS. Work continued on the Recreation Path project, we hope to get the project out to bid and to start construction this year. We purchased a new sidewalk maintenance machine which is working very well for snow removal. And lastly a small but important foam insulating project sealed up part of the old, leaky foundation wall at Town Hall.

Rocky Martin, Director of Buildings and Facilities

Carpenter-Carse Library

At a cost of less than \$35.00 in tax dollars per capita (next year), your public library is one of the best bargains in town. During the past year hard times brought more people than ever to Carpenter-Carse to take advantage of our free services. We have seen growing use of our computers for job searches and resume writing, and an increase in the use of our Wi-Fi access. We added two public access computers (total of 7 in addition to two catalog stations.) Visitors to the library stay noticeably longer than they used to. Families read together at the library on a regular basis. We continue to take books to those who cannot come to us.

The library offers reference, reserve, and reader advisory services as well as Internet instruction. We provide free access to the Vermont Online Library, 22 databases of full-text periodicals, with the help of VT Department of Libraries. Our library belongs to a county-wide lending system that allows eligible patrons to borrow at any member library. Adult/teen book discussion groups meet monthly. Services are available 24/7 from home or work through <http://www.carpentercarse.org>. Visit the site to view the online catalog and learn about upcoming programs. Patrons also have free online access to downloadable audiobooks. (ListenUp!VT)

The Community Room is available to non-profit groups (*see web site) within policy guidelines. The room's primary function is for library programs for all ages. The library offered 156 programs in 2008-'09; saving real family entertainment dollars. Last year attendance at programs was 2,279. Adult Services Librarian Jane Racer assembled a wide array of quality adult programs again last year, often using local talent. Last year Beth Miller joined us as Adult Program Assistant.

A sampling of 2008/09 library events for adults and families includes:

- A series of special Vermont Reads events relating to Japanese culture
- Special Quadricentennial Birch bark Canoe Exhibit from Lake Champlain Maritime Museum, sponsored by Friends of the Library
- Author visits by Berndt Heinrich and Bill Schubart
- Music by Maple Jam, Left Eye Jump Blues Band, Dan Silverman Jazz Ensemble
- Indonesian art show and quilt exhibit
- Programs on sustainable food systems, women's health, the politics of aging, yoga, cookie decorating
- Instruction in knitting, quilting and Mahjongg.

Literacy starts here. The library provides engaging programs and strong collections that help children from all backgrounds become excited and enthusiastic readers. A book is dedicated to each new baby in town at the May Welcome Baby Brunch. Year round we offer instruction and entertainment to children of all ages. Families with babies, toddlers and preschoolers were treated to 77 story times in '08/'09, where Tom Stamp's music and storytelling talents were spotlighted. Janet Soutiere shared her enthusiasm for picture books at 12 pajama story times, creating a warm and welcoming environment, complete with PJ's, stuffed animals and hot cocoa. Judy Curtis and Tom Stamp crafted a lively and creative Summer Reading Program. In all we held 123 youth events, including 24 for young adults.

"When the act of reading extends beyond the schoolroom and becomes part of daily life, ongoing literacy is on its way to becoming a reality."

Patricia L. Donahue et al. The Nation's Report Card: Fourth Grade Reading 2000

Fiscal year July 2008 - June 2009 Facts & Statistics

- The total number of patron visits to the library increased by 12.4%. (22,724)
- Overall circulation of books and other media increased by 9%. (37,162)
- The number of library programs offered increased by 6%.
- Total program attendance was up 15.9%.
- The size of the library's print & non-print collection is 25,244
- Using the interlibrary loan network, last year we provided 431 books to other libraries and borrowed 254 items from other libraries for our patrons.
- Use of the library's Community Room by 34 "outside groups" estimated @ 1,854 individuals.

We hope that you agree that the library makes a difference in Hinesburg. Thank you for your past and ongoing support.

Sue Barden, Library Director

Development Review Board Report

Subdivision Hearings (creating building lots and dwelling units):

The DRB has approved 271 new dwelling units and 213 new lots (development and non-development lots) in Hinesburg since it was formed in 2002. In 2009 the DRB approved 28 new lots and 29 new dwelling units in Hinesburg through our subdivision regulations. There are currently 7 new lots and 5 new units of housing in the subdivision process with the request to be approved in 2010.

Conditional Use and Site Plan Hearings:

The DRB also approved 5 Conditional Use and 4 Site Plan Permits. The Conditional Use Permits include a couple camp conversions to year round homes, 1 accessory apartment, 1 home occupation, and 1 development in the flood hazard area. Site plans were approved for a new business next to Village Heights' apartments, CVU, Hinesburg Community School, and the Town wastewater treatment facility.

Other Hearings:

The DRB reviewed: 5 revisions final plats for previously approved subdivisions, 1 appeal of a Zoning Administrator decision, 1 variance, 1 waiver of village area design standards, 1 development on a private right of way, 2 signs, 2 preliminary plats (2nd step of subdivision process), 9 subdivision sketch plans (1st step of subdivision process). Nearly all of these reviews resulted in approvals. The Board only issued 2 denials in 2009.

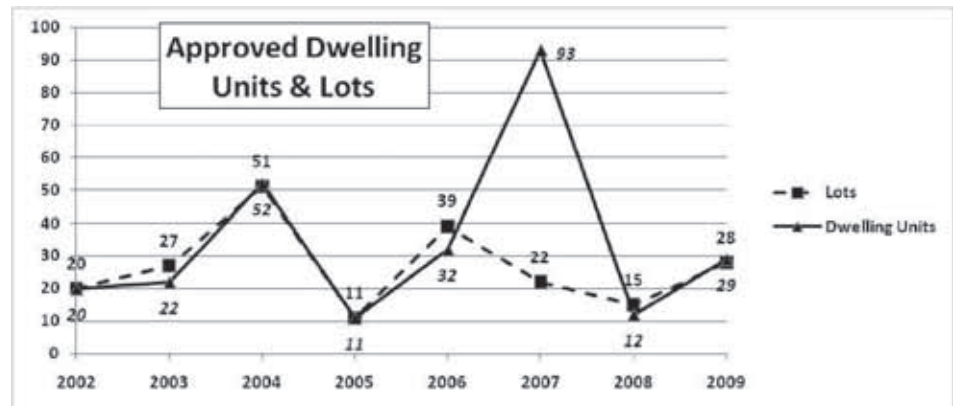
Volunteer Board and Staff:

The DRB gained the services of Kate Bissonette as an alternate board member. The excellent committed staff (Alex Weinhagen, Peter Erb and Mary Seemann) assists applicants and is available to answer questions from the public on pending applications or subdivision and zoning regulations in general. Karen Cornish resigned after taking DRB minutes for 3 years and serving as Planning & Zoning Administrative Assistant for 1 year. The Board thanks her for excellent service and detailed minutes. Information about DRB is available on the Town website, and meetings are also recorded by Vermont Community Access Media (VCAM) and broadcast on cable TV channel 17, and are available on their website www.vermontcam.org.

Tom McGlenn, DRB Chair

'02 – '09 Summary

Year	Lots	Dwellings
2002	20	20
2003	27	22
2004	51	52
2005	11	11
2006	39	32
2007	22	93
2008	15	12
2009	28	29



Highway Department

I would like to first thank my crew for another year of dedication and outstanding performance to the Town. Tom Boivin (equipment operator / truck driver) with twenty years of full-time service; Steve Miller (equipment / truck driver) with four years of full-time service; and myself, Mike Anthony (Road Foreman / equipment operator) with twenty seven years of full-time service. We welcome Bruce little (truck driver / labor) who has been working with us since November.

The top coat of pavement was put on the first mile section of Pond Road this year. After finding out the State awarded us a Class 2 Paving Grant, we were able to do a 1 inch shim coat on another 3 miles of roads around Town. We look forward to being able to do more paving in the years to come. This is one area we need to keep up on in order to insure the roads do not get to the point of having to rebuild them.

We also had a couple of new additions this year, one being the traffic lights we are using in place of flaggers and second we traded in a 1999 International dump/plow truck and purchased a new dump / plow truck.

Like every year we continue to replace old culverts. Also our ditching and rip - raping program has shown to be working in the hill sections with fewer washouts.

We look forward to serving the residents of Hinesburg by making our roads safe for all to enjoy.

Michael Anthony, Road Foreman

Hinesburg Community Resource Center

The Hinesburg Community Resource Center (HCRC) is a community based non-profit whose mission is to support family life in Hinesburg. HCRC collaborates with existing agencies to identify needs and pool human and fiscal resources to provide needed services to Hinesburg families. These services include the Emergency Food Shelf, The Summer Nutrition Food Program and Fun Camp, Hinesburg Rides, and Friends of Families (FOF). There is also a grant of emergency funds for crisis and utilities.

The Emergency Food Shelf serves an average of 100 families per month equaling about 4800 individuals per year. In 2009, The Summer Nutrition Food Program and Fun Camp served 65 children federally subsidized breakfast, lunch and educational activities for four weeks. Hinesburg Rides has assisted with 137 rides in 2009. The emergency fund continues to experience a rise in requests.

Friends of Families believes parenting is a challenging job that can benefit from community involvement to rear healthy and capable children. FOF supports several major programs that reflect this commitment. A dedicated effort is made to eliminate obstacles linked to family participation of community sponsored events by providing childcare, snacks, and transportation. Our services are provided by a network of volunteers at no charge to participating families.

The following numbers reflect the number of families rather than individuals served in 2009; baby and toddler playgroups 60, literacy program 12, new baby brunch and book dedication 5, clothing giveaway 70, toddler discussion 8, educational seminars for parents 50, and welcome baby bags to new babies 20.

HCRC/FOF volunteers network for funding opportunities. On occasion funding has been received and in-kind services from Vermont Council on the Humanities, Early Childhood Connection, Prevent Child Abuse Vermont, Connecting Youth, Hinesburg Central School, Vermont Food Bank, US Summer Food Service Program, Carpenter-Carse Library, Town of Hinesburg, SCHIP, Inc., Vermont Center for the Book, and grants for transportation. We have solicited donations and services from area faith groups, social organizations and businesses and have occasionally received funding from individuals. HCRC/FOF is very thankful for all the help and assistance received this past year. Thank you.

Hinesburg Conservation Commission

The Conservation Commission focused its FY2009 efforts on completing its Greenspace Plan as tasked by the Planning Commission. Upon completion, the plan will detail specific goals to preserve the Town's rural character as mandated by the Town Plan, inventory the Town's valued resources, offer recommendations and scientific rationale to guide future development, suggest tools to encourage individual landowner participation in conservation efforts, and propose educational and public outreach activities.

In addition, Hinesburg Conservation Commission members assisted in maintenance at Geprags Park and in various Green-Up Day activities. Conservation Commission members continue to provide input into Planning Commission work involving new zoning bylaws for the rural areas of Town. Members also attend Development Review Board meetings to provide input into development proposals.

The Hinesburg Conservation Commission would like to thank former member Kristen Sharpless who left in FY 2009, as well as our former chair Gerry Livingston. The Commission is looking for new members committed to maintaining the rural character of Hinesburg which is under continual development pressure.

David Hirth, Charles Kogge, Melissa Levy (chair), Bill Marks, Nancy Plunkett

Hinesburg Fire Department

Hinesburg Fire Department members wish to extend our thanks to the community for your continued support. It is extremely important for me to recognize the dedication of volunteer members of the fire department that have given of their personal lives to serve the citizens of Hinesburg. We spend 3000 plus hours on calls and over 7000 hours of training, all of which have an impact on our lives as volunteers and our lives as citizens in our community.

This past year, with the Selectboard's support, we embarked on the formal planning for a new community emergency facility which would be an addition to the existing fire station. It would house both fire and police departments. In working with Rob Bast and Mac Rood we were able to develop a plan that was basic and covered all of our perceived needs for the extended future. We have applied for grants for the funding of this project. The fire department portion was priced at 1.6 million dollars. It is a large amount but when compared to other fire department projects around the state it is extremely reasonable. I know that many community members question the need and value of such a plan but fire and EMS services are essential to all citizens, especially in a growing community such as ours. We are hopeful, in the future, that when we request your support on a bond issue for the addition you will continue to support our efforts to serve you.

We thank you for your support and please know we will continue to provide the best possible service always keeping a watchful eye on the cost.

Respectfully submitted, Chief Al Barber

Hinesburg Land Trust

The Hinesburg Land Trust is a non-profit organization whose mission is to conserve Hinesburg's agricultural and forested heritage by integrating and balancing the protection of natural resources with responsible economic development. HLT believes that as the population of Hinesburg grows the importance of maintaining the rural character can be achieved through careful planning and collaboration with those landowners who share the values that have defined our community.

Working with the Vermont Land Trust and the Trust for Public Land, HLT closed on the La Platte Conservation Initiative on Bissonette Farm that was supported by the town at the 2007 town meeting. This initiative created an opportunity to conserve more than 600 acres of prime farmland, forests, wetlands, and 5.3 miles of the La Platte River and its tributaries as part of Hinesburg's landscape for today and future generations. Located along Gilman Road and Hines Road, it's easy to spot much of the terrain, as this area is one of the largest remaining undeveloped parcels in town. An outcome of the project was the donation of 300 acres to the town. The area includes trails and is open to hunters, hikers, skiers and snowmobiling. An additional 4 acres on Gilman was deeded to the town this fall that provides parking for access to the new town forest and other trails in that area. We have been working with the VT Land Trust to sell the 14.88 acre "Bulb Meadow Farm" on Gilman Rd that has a conservation easement to ensure that new farmers have access to farm land.

The HLT is requesting \$2,000 from the Town to show evidence of continued public support and to help provide some of the matching funds for its projects. This money leverages both public and private funding and allows HLT to operate as an all-volunteer organization.

Trail maps on HLT previously conserved public land, compiled by the Trails Committee (HART – Hinesburg Area Recreation Trails) can be found at www.hinesburg.com/hart.html. HLT meets at least once a month for location and agenda of the meetings, please contact the Secretary (482-5656).

Paul Wieczoreck & Ann Powers Brush

Hinesburg Planning Commission

After about 3.5 years of work, the Planning Commission submitted comprehensive Village Growth Area Zoning and Subdivision Regulation revisions and an Official Map to the Selectboard. Both were approved by the Selectboard in May 2009. The Commission also finalized a separate set of regulation revisions to create more opportunities for farm worker housing, a new local review process for wireless telecommunication facilities, additional allowances for cemeteries and crematories. Extensive feedback was also received on the Zoning performance standards regarding noise, and minor changes were also made on this front. This package of regulation revisions was submitted to the Selectboard and approved in October 2009.

Continuing to address the Priority Goals & Recommendations of the Town Plan, the Commission proceeded with it's in depth review of the zoning regulations for the rural areas, including the issue of rural density. A Rural Planning Forum designed to gather public input was held November 11, 2010. The rural area zoning regulations have required and will continue to require a substantial amount of time and effort from the Commission in the coming months. Under review with adoption required in 2010 are revisions to the Town's flood hazard and fluvial erosion hazard regulations as well as an update to the Town Plan.

George Bedard and Kay Ballard left the Planning Commission in early 2009 and were replaced by Tom Ayer and Ashley Orgain. I want to thank George and Kay for their many years of service and welcome Tom and Ashley to the Commission. As Chair, I would like to express my appreciation to all the members of the Planning Commission for the many hours they have devoted to the Commission's work.

Jean Isham, Chair

Hinesburg Community Police

This past year has seen significant changes within the Department. Long standing personnel and management issues have been at the center of these changes. Despite this, the Department has continued to move forward and some very positive changes have occurred.

The Department was able to secure a federal grant which will pay for a full time officer. This will allow the Department to grow consistent with what was called for in the strategic plan at practically no cost to the Town. Salary, benefits, and training costs are paid for through the grant. At the time of this writing, we are actively looking to fill this position and get another officer on the streets.

The Department also was awarded a grant which allowed us to purchase and install computers in the cruisers. This allows our officers to check drivers' licenses, criminal warrants, and obtain other important information without having to utilize dispatch services. This can represent a significant savings as every request to dispatch costs the Department for the service.

July 4th usually costs the Department a great deal in overtime and represents a significant impact on our budget. This year we were able to re-design the way we provide services and allocate manpower. The Department spent approximately 50% less than previous years without jeopardizing public safety or making any significant changes to the services provided.

It has been the policy of the Department to bring in the most qualified personnel available. During this reporting period, two part-time certified officers resigned. We were able to replace them with full time certified officers who are working part time in Hinesburg. Both officers are experienced and raise the level of professionalism we expect from our officers.

Lastly, let me reassure the citizens of our town that despite the changes occurring, we as a Department remain committed to the concept of community policing. It is our goal and our mission to provide the highest and most responsive service possible to our citizens.

Acting Chief, Fred Silber

Hinesburg Rides

Hinesburg Rides is a program under the Hinesburg Community Resource Center, a 501(c) 3 nonprofit organization. We were established in 2007 to address the wide range of transportation needs of all Hinesburg residents, employees, and employers. Hinesburg Rides has three components: Volunteer Driver Program, Rideshare Program, and Employer Partnership/Public Transit Program. Visit www.hinesburgrides.org for more information on all programs.

Volunteer Driver Program: Created to provide rides to doctors' appointments, grocery store, post office, bank, etc. to those who have no other means of transportation. We have 10 volunteer drivers who have provided 137 rides to 30 residents, driven 2900 miles, and spent 180 hours. The rides are funded by grants, Elder & Disabled (E&D) funds, Town support, and donations.

Rideshare Program: Created to connect commuting residents of Hinesburg in an effort to reduce carbon emissions, protect our environment, reduce traffic congestion, and wear and tear on our roads. Hinesburg Rides participated in and won the state-wide Way to Go Week challenge. The Town and Hinesburg Rides were awarded a grant to build and expand alternative transportation options in and through Hinesburg focusing on developing community-based rideshare systems. The consultants hired are undertaking data analysis, web and technology development, and marketing to increase the use of alternative transportation. A user-friendly rideshare database will be launched in January 2010.

Employer Partnership/Public Transit Program: Created to work with local employers to coordinate various initiatives for providing better commuting options, i.e., vans, carpooling, bus, etc. leading to Chittenden County Transportation Authority (CCTA) providing public transportation for all Hinesburg residents and local employers. These initiatives will help protect our environment, reduce cost of travel, enable local employers to employ and retain employees, and help Hinesburg residents commute to their places of employment. CCTA and Addison County Transit Resources (ACTR) have made a proposal to Hinesburg's Selectboard to provide weekday bus service from Hinesburg to Burlington and Bristol. Residents are being asked to vote for joining CCTA and supporting bus service at Town Meeting in March 2010.

Hinesburg Senior Meal Site

The seniors meet on the last three or four Fridays of the month to have a meal and visit with friends. Bob Borts comes before dinner and has exercise class or maybe indoor horseshoes. Sue Barden from the library comes on the third Friday of each month with books and tapes the seniors can borrow. Some books are in big print. The foot clinic comes about every six weeks.

The seniors continue to send birthday, get well, and thank you cards when needed. They also help out people who might not be able to make a donation for the meal.

So come and join us for a meal and a chance to meet new people. The more the better! The seniors of the Meal Site would like to say a special thank you to the United Church of Hinesburg for allowing them to use the Parish House. Also, thank you to the Town of Hinesburg for their contributions to help pay for supplies, activities, and programs.

Bonnie Parent, Secretary/Treasurer, Dee Howe, Secretary

Town Planner

Hinesburg took some big steps forward on the planning front in 2009. Implementing one of the Town Plan's highest priorities, the Selectboard adopted bold new zoning regulations and our first Official Map (showing future public infrastructure) for the Village Growth Area. Even in this down economy, we saw these new zoning allowances put to the test immediately with commercial development proposals at both the Route 116, Farmall Drive and the Route 116, Shelburne Falls Road intersection. The DRB granted one project conceptual-level approval and sent the other back to the drawing board in 2009.

We continued our work on sustainability and transportation issues thanks to a partnership with Hinesburg Rides (a program of the HCRC) and a federal Transportation Action Grant. Together with Hinesburg Rides, we are raising awareness about energy/fuel usage, air quality, and traffic delays related to transportation choices each of us make every day. We also developed a Hinesburg Rides website with a rideshare system to help match Hinesburgers interested in reducing their commuting costs and carbon footprint. Awareness was enough for Hinesburg to win the Community Challenge award - highest per capita participants trying alternative transportation during Way to Go Week in May.

In response to the 2008 closure Saputo Cheese, the Selectboard adopted Interim Zoning to expand options for innovative redevelopment of this key 15.4-acre property smack in the middle of our village. A 7-member Saputo Redevelopment Steering Committee was appointed to assist with redevelopment efforts and to develop a vision to inform new zoning strategies. This committee continues to work diligently, explore economic development programs, and communicate with possible tenants. Saputo put the property on the market mid-year, and it remains for sale at the close of 2009.

The Planning & Zoning Department presented at the Renewable Energy Vermont conference, organized a low impact design stormwater workshop held at NRG, an affordable housing workshop & speaker, and assisted with the VT Planners Association annual meeting including speakers on rural development issues. We also worked on a public transit service proposal and implementation of new police and fire impact fees.

Alex Weinhausen, Town Planner

Lake Iroquois Recreation District

The Lake Iroquois Recreation District beach area, along with its 150 acres of open land, continues to serve the district towns (Williston, Richmond, Hinesburg and St. George) as well as all non-residents. The district lands provide access to swimming, picnicking, playground equipment, and walking trails. The beach area also continues to host Red Cross swim lessons, birthday parties, and other individual and group functions. Costs for septic maintenance and summer staff continue to represent the bulk of our annual expenses. Water quality sampling continues on a weekly basis and results are within State limits for beach facilities.

The beach continues to be a beautiful and affordable local recreation area. We will open for the 2010 summer season on Memorial Day weekend and close on Labor Day weekend. Please come and enjoy this wonderful facility.

Carlie Geer, Secretary – Hinesburg

LaPlatte Headwaters Town Forest Management Planning Committee

This temporary committee was assembled by the Select Board in early 2008 to create a management plan for the 301-acre new Town Forest on the west side of Route 116 south of the Village off of Gilman Road. Over the past year and a half, the committee drafted a management plan that included a vision, goals, background information, objectives, guidelines, and actions with help from Michael Snyder, the Chittenden County Forester, and other experts. We gathered public input through two town forums, polling residents on ideas for a name for the property at town meeting last year, and publishing notices in The Hinesburg Record. The committee also sponsored several walks and talks on the Town Forest to familiarize residents with the unique opportunities and constraints that this property offers for uses such as management, restoration, education, and recreation.

The Select Board approved the finalized plan in December 2009. Management of the LaPlatte Headwaters Town Forest will now be guided by the plan, which will be implemented by a permanent committee.

Future projects on the Town Forest that are recommended in the plan include constructing a parking lot and kiosk at the southern access off of Gilman Road, building a connecting trail between the Town Forest and the Village, and implementing forest management activities that enhance habitat for the Indiana Bat and other wildlife. A copy of the management plan, including a map and other information, is available on the Town website.

Kristen Sharpless, Chair

Lewis Creek Association

LCA works with LaPlatte Watershed Partnership, Addison County RiverWatch Collaborative Vermont River Conservancy, land trusts, towns and government partners to promote rural economies that enhances our countryside setting in the Champlain Valley. Many thanks go to our encouraging towns who help us every year to improve our communities and natural world for generations to come.

Friends of LCA celebrated LCA's 19th birthday with Addison County RiverWatch Collaborative and the Ferrisburgh Conservation Commission at the beautifully restored Ferrisburgh Grange Hall. Thanks to LCA consultants, some 60 volunteer monitors and use of the State's water quality laboratory, we were able to learn about the actual water quality in the Champlain Valley streams from Salisbury to Shelburne. With Champlain Valley's legacy of deforestation, its past and current agriculture practices and today's unstable streams, our 20 years of locally derived data show where phosphorus from unstable streams, excessively denuded landscapes and runoff are causing our beloved Lake Champlain to age so rapidly. It is this knowledge and more that inspires LCA work.

2008-9 Program Highlights

Restoration and Conservation:

Monkton Road Wildlife Crossing Project

Stream buffers in Ferrisburgh, Hinesburg, Monkton, Starksboro on the Laplatte, Lewis and Kimball

Invasive European Frogbit Plant Removal Project at Thorp and Kimball Bay at Lake Champlain

Land conservation initiatives in Monkton, Charlotte, and Hinesburg

Education and Outreach:

Enhanced Lewis Creek Association website, visit www.lewiscreek.org.

Presented Conservation Priorities Project to Towns and State

Presented WQ and River Assessment results to Towns and State Agencies

Planning:

Town Farm Bay Invasive Plant Management Plan Update

Lewis Creek Corridor Plan – updated for entire watershed

LaPlatte River Corridor Plan for Charlotte and Shelburne

Charlotte Town Plan, Significant Wildlife Habitat Mapping and Protocols

Otter Creek and Northern Lake Champlain State Basin Plans

Data Collection:

Stream assessments for Lewis Creek, LaPlatte River, and Direct to Lake Tributaries

Water quality monitoring from Shelburne to Salisbury. Includes Champlain Valley & Western Greens.

Marty Illick

Listers

The Listers wish to thank the property owners of Hinesburg for their cooperation over the past year throughout the process of listing the value of property in Hinesburg. This was our first year with the assistance of APAS, LLC, the new consulting firm that we hired to assist us with appraisals of property in town and advise us in all other aspects of our work. Ed, Kay, Claude, and Chris fit right into our office and were an immense help to Marie Gardner, our new Listers' Assistant.

While updating the Grand List for 2009, we sent out 194 Change of Appraisal notices to property owners and 51 notices for Personal Property/Equipment. In June the Listers heard 14 Grievance Hearings. Two appeals were continued on to the Board of Civil Authority and were resolved at that level.

Contrary to the news that is out there in the media, most properties in Hinesburg that sold during the year appear to be holding their value and in some cases increasing from the 2006 values put on them during our last reappraisal.

The town has once again contracted with GrassRoots GIS, owned by Chuck and Judy Bond of Underhill to continue updating our tax maps.

Marie Gardner, Andrew Dennison, Mary Mills – Listers

Hinesburg Recreation Commission

The Recreation Department organizes and facilitates activities and events for our community. Youth Sports and After-School Enrichment programs continue to thrive, despite a declining youth population. Generous community volunteers coach all Youth Sports teams. Adult programming continues with new offerings like Martial Arts, Kung Fu, and Zumba dance along old favorites like discounted ski lift tickets, dog obedience classes and golf. All of these programs are self-supporting and accomplished without any expense to the taxpayer.

The annual Winter Carnival celebration on the second Saturday in February incorporates various organizations, volunteers, and energy. The day brings dog sled rides, snowmobile rides, with ice-skating, broomball, and hockey on the town rink. The Dessert Cabaret is the crowning jewel of Winter Carnival that provides an evening full of talented local performers and decadent desserts. This event successfully raises money for the Hinesburg Food Shelf and Hinesburg Artist Series.

The 4th of July Celebration kicks off the summer as a proud Hinesburg tradition with the Hilly Hobble Foot Race, the parade, food vendors, activities, and especially the fireworks, which are funded by the Fireworks Committee. Summer programming through the Rec. Dept. continues with camps and activities for children, such as soccer, tennis, horseback riding, golf, and outdoor adventure camps. Adult activities include tennis, golf, and dog obedience classes, while driver education classes continue to serve about 100 students each summer. With the financial support of Nestech Business Machines and the manpower of the Recreation Commission, the Summer Concert Series provides five concerts on Wednesday evenings throughout July and August. In September, Hinesburg celebrates the Fall Festival at the Town Hall, complete with a farmer's market, local food, crafts, activities, music and an art show. A concert, dinner, and dance conclude this popular community event.

The Recreation Commission consists of Michael Bissonette, Pete Cahn, Chris CichoskiKelly, Tom Giroux, Carrie Harlow, Karen Tronsgard-Scott and Frank Twarog (Chairman).

Jennifer McCuin, Recreation Coordinator

Recreation Path

The Recreation Path is a grant funded project that will extend the existing sidewalk system from the Post Office to the Carpenter-Carse Library following a road alignment along the Mechanicsville and CVU Roads.

Due entirely to the efforts of Rocky Martin, the chances are now good that the recreation path will be constructed in 2010. This past year the State approved the ROW documents for all property owners affected by the construction. Nearly all property owners have now signed these documents. Construction plans are complete and need to be approved by the State. It is expected that the project will go out for bid this winter.

At the end of 2007, the estimated cost to complete the project was \$1.67 million dollars. The Town is responsible for 10% of this cost or \$167,000. There is approximately \$108,000 in reserved project funds and we do not anticipate needing to raise any additional tax dollars.

Jonathan Trefry

Hinesburg Town Clerk & Treasurer

The town clerk's office logged another year of recording deeds and mortgages, paying bills, tracking grants, licensing dogs, issuing marriage licenses and collecting taxes. It is interesting to think about the fact that people fifty or one hundred years from now will be looking at the records that we are creating today to learn about their town's history. Our town has very good records, as many researchers have pointed out, and I am working to continue that trend during the years of my tenure as clerk and treasurer.

In fiscal year 08-09, the town recorded 42 births, 22 marriages, 2 civil unions and 20 deaths. This is the last year that there will be any civil unions recorded as the state legislature passed a law allowing all people to marry regardless of gender.

The economic slowdown continued to have an impact in a couple of areas. The number of pages recorded in the land records was 5418, somewhat less than in the boom years. This brought in \$37,569.00 in revenue for the general fund and \$5,472.00 in funds for restoration and preservation of records. The revenue amounts may go up for the current fiscal year as the state raised the recording rates from \$8.00 per page to \$10.00 per page. Delinquent taxes were also affected by the economy and increased quite significantly from \$290,204.09 in November of 2008 to \$435,683.83 in November of 2009. We continue to make every effort to work with delinquent taxpayers to create payment plans that work for both the taxpayer and the town.

Interestingly, the real estate crash in the rest of the country had little impact here in Vermont. Most of the sales in Hinesburg continued to be above the town's assessed value, and the State lowered our common level of appraisal to 94 percent, meaning that we are assessed at less than one hundred percent of fair market value. In my mind, this is an indication that Vermont continues to be a desirable place to live and work, and Hinesburg is a wonderful example of this! Thank you to all of you for making Hinesburg such a great community.

Missy Ross, Town Clerk & Treasurer

Hinesburg Trails Committee

In January of 2009, Frank Twarog resigned from the trails committee and his position as chairperson and asked Colin McNaull to take over. Frank began his tenure in December of 2004 when this committee began its work. The Committee meets monthly on the third Wednesday of each month.

Two major projects took place. Honoring National Trails Day the first weekend in June, 20 volunteers gathered to rebuild two bridges on the Russell Trail system and move an entry trail to the Lewis Creep Cop Welsh reserve bordering the Hemmingway property on Gilman road. The second major project is entitled THE HINESBURG TRAILS CHARRETTE which took place in mid November. This project was selected by a class at UVM as their field work project. Its purpose was conducting an open meeting to seek community guidance in completing a Hinesburg Trail system. 30 participants gathered around three detailed maps of Hinesburg showing all the existing trails and roads and property lines. From this initial data gathering event, the Trails committee now has living information which will guide its future thinking as the ideas of many local citizens is evaluated leading to new trail work where possible.

Plans for 2010 include: Completion of the Charrette work and establishing work plans for future trails where possible. In addition, some old projects beg for completion. Hinesburg now has two town forests and a local trail system on the Russell property. All of them need our attention; basic maintenance, new signage and blazing, proper parking and advertising.

The members of the Trail Committee are: Cathy Ryan, Lenore Budd, Martha Keegan, Launa Lagasse, Greg LeRoy, Colin McNaull, Jason Reed, Stewart Pierson and Bobby Kennett

Village Steering Committee

The Village Steering Committee was formed in October 2005 as an advisory body to help bring into the public discussion a voice that could gather, generate, and prioritize ideas and plans that would enhance the social, economic, and historical vitality of the Village area for all town residents and visitors. The committee is made up of seven town residents: Rolf Kielman (Chairperson), Brian Busier, George Dameron, Aaron Kimball (Secretary), Karla Munson, Dona Walker, and welcoming our newest member this year; Jane Starkweather.

This past year the Committee continued to focus on advocating for a pedestrian-friendly village core and welcomed the news of the soon-to-be constructed section of sidewalk on the west side of Main Street from Charlotte Road to the Hinesburg Community School. Additionally, the committee has sent a priority list of recommendations for sidewalks and crosswalks to the Selectboard.

The past year has also seen the Committee investigate ideas for siting a new town green space, provide input for the Village Growth plan, and serve as a positive critical eye for proposed new development. We continue to monitor developments with the Saputo site, and are always looking for constructive solutions for calming and easing traffic congestion in the village area.

As we look towards the future the Village Steering Committee has several projects we are working on. A rough draft of a Historic Walking Tour has been drafted and will be completed soon, as well as an investigation into securing a Village Historic Designation from the state. The Committee is also looking at ways to create a more defined space for Memorial Park at the Silver Street and Main Street intersection, and is in the process of designing and placing welcome signs at village entrance points.

The Village Steering Committee meets on the second Monday of every Month at 7 p.m. in the Town Hall. Meetings are open to the public and all are welcome to attend.

Zoning Administrator

2009 saw fewer applications than 2008; however residential permits were slightly higher than last year because of the Hinesburg Hillside development. The 2009 changes to the regulations and, as well, the new impact fees have required a fair amount of work on my part in order to be ready to issue permits and calculate fees. They all are on the web site and if you are applying for a permit the site is useful and, additionally, I am always here to answer questions. Please be advised that the new impact fees, which are intended to shift the cost of the additional capital expenditures from the Town to the development that necessitates them, do raise the fees for new residential and commercial development

We are also starting to review applications in the new districts for major developments, and as well, have to deal with a learning curve there. On other fronts I am involved in an ongoing project to improve the lot structure and configuration with the owners of Mountain View Mobile Home Park.

This office, owners of Burnett Scrap metals, and its neighborhood worked diligently last year to resolve zoning issues that existed, resulting in a revised approval that improves the situation for everyone.

I also regularly review the proposed language for new changes to the regulations, and you have the same opportunity by participating in the meetings and hearings that precede their adoption. Our office hours remain workdays from 8 until 4:00 however please call ahead to insure someone will be here. I am available for other appointments outside of these normal hours if necessary.

2009

New Single-Family Residences - 11

New Duplex Residences - 1 duplex

New Multi-Family Residences - 0

New Commercial/Industrial - 1

All Other Permits - 74

Peter Erb, Zoning Administrator

School Annual Reports

Champlain Valley Union High School

Annual Meeting

Monday March 1, 2010

5:00 pm

CVUHS Room 142

Voting by Australian Ballot

Tuesday March 3, 2010

7:00 am - 7:00 pm

Hinesburg Town Hall

Hinesburg Town School District

Annual Meeting

Monday March 8, 2010

7:00 pm

Hinesburg Community School Gym

CY—Connecting Youth in Chittenden South ANNUAL REPORT FOR 2009

CY—Connecting Youth is a **community based organization dedicated to creating a safe and healthy environment for young people**. Representing students, parents, educators, law enforcement, the medical field, policy makers, and local businesses, we provide education to youth and families and support a wide array of prevention and wellness activities in the CSSU towns of Charlotte, Hinesburg, St. George, Shelburne and Williston.

Does prevention work? Do our efforts make a difference? Data from the Youth Risk Behavior Survey (YRBS) indicates a resounding YES! Our main objective has been to "delay the onset" of drug use among youth—meaning we want fewer students to start using substances at an early age. According to the YRBS, we are making significant progress!

- Students in grade 9 who reported "ever trying" alcohol decreased from 58% in 1999 to 37% in 2009.
- Those who reported "ever smoking" a cigarette decreased from 37% in 1999 to 7% in 2009; and
- Those who reported "ever trying" marijuana dropped from 37% in 1999 to 16% in 2009.

While there is much to celebrate, there are also some areas of concern. After examining the data, it is clear that **we need to devote more attention to alcohol use and binge drinking**. Among 12th graders, an astounding 49% reported drinking alcohol in the past 30 days and 34% reported binge drinking (5 or more drinks in a row within a couple of hours).

Here are a few examples of CY successes from 2009:

- The CY Mentoring Program matched more than 122 middle school youth with caring adults for one-on-one time each week throughout the school year.
- More than 250 young people participated in CY's prevention activities through our Leadership Education the Anti-Drug (LEAD) program, the See Why Improv Troupe, and Vermont Kids Against Tobacco (VKAT).
- The "Student Assistance Program," with certified counselors in each school, enabled more than 400 students to get professional help for issues related to substance use.
- CY created and launched a social marketing campaign to help prevent underage drinking and help parents understand Vermont's social host laws that make adults liable for providing or allowing alcohol use by minors.

Many people ask "How is CY funded?" Approximately 80% of our budget is self-generated through grants and 20% comes from the school and community. We urge you to get involved and support CY. To become an official "partner in prevention" call Kate Wheeler at 383-1230, or e-mail Kwheeler@cssu.org. For more information about CY find us online at www.seewhy.info, or on Facebook at www.facebook.com/connectingyouth.

Thanks & be well,
The CY Board of Directors

2009 CY Board members: Jeanne Wilson, Chair; Jessica Spadaccini Youth Chair; Mitch Barron, Vice Chair; Jameson Hurd Youth Vice Chair; Allison Giroux; Chris Bataille; Dan Shepardson; Dr. Don Weinberg; Jim Buell; Joan Lenes; Kathleen Leach; Konnor Fleming Matt Bijur; Max Danis; Rebecca Alpert; Steve Hyde; Dr. Susan Shane; and Thom Fleury.



Hinesburg Resident Allison
Giroux at a CY Retreat

Champlain Valley Union High School Principal's Report

First and foremost, I would like to express a giant and heartfelt "Thank You" from the school community for your support in transforming the CVU Theatre this past year. Your advocacy and monetary generosity has resulted in a safer and more versatile space for everyone to enjoy. Students and educators have already begun to take full advantage of the space by producing "Pirates of Penzance", performing musical concerts, holding daily acting classes and offering an evening cinema class in our ACCESS program. This renewed space will provide opportunities for all members of our community and specifically prepare our students with important future skills as they enter the world of continued education, work and engaged citizenship.

As more and more people around the world become educated and access to information grows exponentially it is imperative that the CVU community continue to shape the education of our students for this changing world. Our mission guides us in this important endeavor:

We believe that every student can demonstrate the behaviors, skills, and knowledge essential for a contributing member of a democratic society. This mission of CVU and the community is to ensure this learning for all students and challenge them to develop excellence in their individual pursuits.

This mission guides our decision-making as we prepare students to navigate the future. We continue to explore *what* we teach and *how* people learn to support students for a world that changes so rapidly. We live in a world that values the ability to understand other cultures, apply complex and critical thinking skills, exhibit teamwork and leadership qualities, access reliable information and utilize appropriate technologies.

As many people call for sweeping changes in education it is essential that CVU move thoughtfully as we think about significant change in our organization. We must blend what we know improves student learning with research, technology and cost-sensitivity. Above all we must keep the focus on **all CVU students** and continue to foster multiple paths for students to experience success through appropriate academic rigor and with sufficient support.

In order to accomplish this we continue to work on two focus areas: Responsive Teaching and Technology.

Our Responsive Teaching practices have been focused on meeting students where they are in terms of background knowledge and skill by pre-assessing and then designing instruction based on the pre-assessment data. This allows for teachers to more precisely develop learning opportunities for students that will provide appropriate challenge. Also, teachers are busy developing Know-Understand-Do (KUD) curriculum documents so every student is clear about course expectations.

During all of this curriculum work there has been significant growth in how staff and students are using technology across our school. We have created a collaborative learning environment with improved communication by linking our systems together. Teachers are integrating these technologies into their instruction, assessment and communication so students are actively using these technologies to improve their skills. Some examples are: peer-editing of writing via shared Google docs, posting of video to critique presentation skills and utilizing video and audio communication tools for global discussion. We are very excited about the significant integration of technology at CVU in the past two years, however we want to remain aware of the importance of balancing technology with face-to-face human interaction as we continue to grow this focus area.

The CVU community has consistently demonstrated their support for learning and high expectations for students and staff. Our students and educators work tirelessly and collaboratively to unravel depth in content and skills while compassionately addressing whatever arises in the complex world of adolescence. I feel immensely grateful to work with such a creative and caring group of educators and students. Thank you for supporting our work for the benefit of students!

Sean McMannon
CVU Principal

CHITTENDEN SOUTH SUPERVISORY UNION
5420 SHELBURNE ROAD, SUITE 300, SHELBURNE, VT 05482
TELEPHONE 802-383-1234 FAX 802-383-1242
www.cssu.org

Chittenden South Supervisory Union Superintendent of Schools Report

Dear Families and Friends of CSSU

It continues to be my privilege to serve the children and families of the Chittenden South Supervisory Union. In the following pages, you will have an opportunity to reflect on the progress Chittenden South has made toward leading a system of schooling that ensures high standards of performance for every child.

Once again this year, the focus of our collective work was established by the confluence of board, administrator, and staff goals. These in turn were influenced by the results of our assessments and other important indicators of student success – school climate, graduation rates, satisfaction surveys e.g., as well as developments and initiatives at the state and national level.

Review and reflection of all these elements resulted in the current year's focus areas: *21st Century Learning/Technology Integration, and Accountability* - each linked to current initiatives, and supported by research, best practice, and expert opinion. Additionally, the Supervisory Union board asked us to focus on *Frugality* – doing the best possible at the least expense. One might say they were ahead of the curve on this one. Certainly, as the year evolved, the need for tightening the belt, rethinking our usual response to identified needs, and development of an austerity budget took center stage.

Chittenden South continues to place a strong focus on high expectations for all students. Starting with the teacher in the classroom, and supported by the building and supervisory union level administration, there is a relentless pursuit of school improvement that benefits all students. Each of the preK-8 schools is implementing *Response to Instruction*, a process which provides research-based instruction to all students in several tiers of interventions based on each student's learning. All of our schools are making educational decisions for students based on data. Our administrators, literacy and math coordinators are receiving training on data-driven decision making. Several of our schools are doing significant work in *Differentiated/ Responsive Instruction*. Differentiated instruction is "responsive" teaching rather than "one-size-fits-all" teaching whereby a teacher proactively plans varied approaches to what students need to learn, how they will learn it, and/or how they can demonstrate what they have learned in order to maximize each student's growth and individual success by meeting each student where he or she is, and providing just-in-time appropriate learning opportunities.

As part of this year's Accountability focus, administrators at every level are participating in professional development related to our *Supervision and Evaluation* system. The system used in CSSU is a comprehensive system based on Charlotte Danielson's model. This framework sets the norm for instructional quality in schools worldwide. The framework deals with all aspects of teaching – what happens in the classroom as well as what happens behind the scenes and beyond the classroom walls (planning for instruction, interacting with colleagues, communicating with parents). It is grounded in research, best practice, and the advice of experts. It focuses on increasing teachers' knowledge and skills and providing a point of reflection. Key points of the system include that it provides critical feedback; it is focused on meaningful elements; it is aligned with district plans; and it is connected to professional development. The system recognizes four tiers of professionals: new teachers who are new to the district, experienced teachers who are new to the district, veteran teachers, and intensive assistance. It is in working with this last tier that our administrators are receiving specific training this year.

We continue to work on identifying, describing, and cross-referencing *21st century learning skills* with "any-century" learning skills. A group of teachers and administrators from across the supervisory union are working together to develop a systematic way to demonstrate that we are teaching and providing opportunities for learning in a coherent, cohesive, and systematic manner.

We provide a quality education that strives to prepare all children for a successful future. Our future is linked to the future of our students. While we have accomplished much, we do not intend to stop here. Additional work must and will be done in each of the above-referenced areas to serve the needs of our students. With your continued support, we can help ensure that they are well-educated and responsible citizens.

I acknowledge and appreciate the work of our school boards and each board member. The amount of energy, enthusiasm and personal time each one invests on behalf of our students is enormous. The contribution they make is priceless. In particular, I want to take this opportunity to recognize the dedication and commitment to excellence of retiring board members:

CVU: Meg Hart Smith (Williston) 9 years, Dottie Waller (Charlotte) 12 years, Mike Bissonette (Hinesburg) 17 years; *Charlotte*: Patrice Machavern 10 years; *Hinesburg*: Jim Brown 4 years; *Shelburne*: Jodi Breckenridge Hilker 7 years, Jed Graef 14 years.

Elaine F. Pinckney
Superintendent of Schools

**Union Administration
2008-2009**

Chittenden South Supervisory Union

Superintendent of Schools	Elaine F. Pinckney
Chief Operations Officer	Robert Mason
Director of Student Support Services	Fran Williams
Director of Human Resources	Cindy Koenemann-Warren
Director of Budget and Finance	Michael Nadeau
Director of Curriculum, Assessment & Instruction	Judith Newman

Champlain Valley Union High School

Principal	Sean McMannon
Chittenden House Director	Robin Lauzon
Fairbanks House Director	Dan Shepardson
Nichols House Director	Connie Metz
Snelling House Director	Adam Bunting
Student Support Services Director	Patti Tomashot
Student Activities Director	Kevin Riell
Special Education Administrator	David Blanchard

Hinesburg Community School

Principal	Robert Goudreau
Associate Principal	Thomas Fleury
Special Education Coordinator	Laura Smith

WARNING

CHAMPLAIN VALLEY UNION HIGH SCHOOL No. 15

March 1, 2010 and March 2, 2010

The legal voters of the Champlain Valley Union High School District No. 15 consisting of the towns of Charlotte, Hinesburg, Shelburne, and Williston are hereby notified and warned to meet at the Champlain Valley Union High School Room 142 on **Monday, March 1, 2010, at 5:00 p.m.** to transact any of the following business not involving voting by Australian Ballot. Upon the conclusion of the business not involving Australian Ballot, the meeting is to be adjourned and reconvened in the respective polling places hereinafter named for each of the above-referenced towns on **Tuesday, March 2, 2010 at 7:00 a.m.** at which time the polls will open, until **7:00 p.m.** at which time the polls will close, to transact any business involving voting by Australian Ballot.

ARTICLE I: To elect the following officers and fix their compensation:

1. Moderator
2. Clerk
3. Treasurer

ARTICLE II: To hear and act upon the reports of the Union High School District Officers.

ARTICLE III: Shall the voters of the Champlain Valley Union High School District No. 15 authorize the Board of School Directors to borrow money by issuance of bonds or notes not in excess of anticipated revenues for the next fiscal year.

ARTICLE IV: Shall the Champlain Valley Union High School District No. 15 hold its 2011 Annual Meeting on Monday, February 28, 2011 at 5:00 p.m. to transact any business not involving voting by Australian ballot?

ARTICLE V: To transact any other business proper to come before said meeting.

MARCH 2, 2010

BALLOT QUESTIONS

ARTICLE VI: Shall the voters of the Champlain Valley Union High School District No. 15 appropriate Twenty-One Million, Three Hundred Fifty-One Thousand, Forty-Four Dollars (\$21,351,044) necessary for the support of its school for the year beginning July 1, 2010 and ending June 30, 2011.

ARTICLE VII: Shall Champlain Valley Union School District No. 15 allocate its current fund balance, without effect upon the District tax levy, as follows: Two Hundred Twenty-Five Thousand Dollars (\$225,000) of the school district's current fund balance as revenue for the 2010-2011 operating budget, and apply the remaining balance as revenue for future budgets.

ARTICLE VIII: Shall the voters of the Champlain Valley Union High School District No. 15 authorize the Board of School Directors to borrow money by issuance of notes not in excess of Eighty-Six Thousand Dollars (\$86,000) for the purpose of purchasing one (1) school bus.

Upon closing of the polls, the ballot boxes will be sealed, re-opened at Champlain Valley Union High School in the Town of Hinesburg, the ballots commingled and publicly counted by representative of the Boards of Civil Authority of the Towns of Charlotte, Hinesburg, Williston and Shelburne, under the supervision of the Clerk of Champlain Valley Union High School District No. 15.

The legal voters of Champlain Valley Union High School District No. 15 are further notified that voter qualification, registration and absentee voting relative to said special meeting shall be as provided in Sections 706u-706w of Title 16, and Chapters 43, 51 and 55 of Title 17, Vermont Statutes Annotated.

Adopted and approved at a meeting of the Board of School Directors of Champlain Valley Union High School District No. 15 held on January 11, 2010. Received for record and recorded in the records of Champlain Valley Union High School District No. 15 on January 15, 2010.


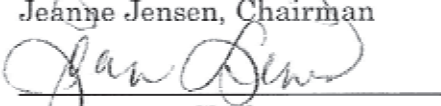
Said voters and persons warned, are further notified that voter qualifications, registration, absentee voting, and voter procedures shall be in accordance with Chapters 43 and 51 of Title 17 Vermont Status Annotated.

Polling Places

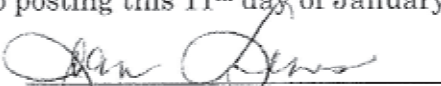
The voters residing in each member district will cast their ballots in the polling places designated for their district as follows:

Charlotte	-	Charlotte Central School - Multi Purpose Room
Hinesburg	-	Hinesburg Town Hall - Upstairs
Shelburne	-	Shelburne Town Center Gymnasium
Williston	-	Williston Armory

Dated this 11th day of January, 2010.


Jeanne Jensen, Chairman

Joan Lenes, Clerk

Received for record and recorded prior to posting this 11th day of January, 2010.


Joan Lenes, Clerk

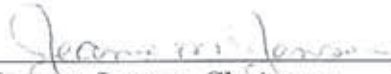
WARNING

CHAMPLAIN VALLEY UNION HIGH SCHOOL No. 15

March 1, 2010


The legal voters of the Champlain Valley Union High School No. 15 consisting of the towns of Charlotte, Hinesburg, Shelburne, and Williston are hereby notified and warned that the Champlain Valley Union High School No. 15 will meet on **Monday, March 1, 2010**, at the Champlain Valley Union High School Room 142 at **5:00 p.m.** for the purpose of a public hearing on and for those items involving voting by Australian Ballot on the succeeding day.

Dated this 11th day of January, 2010.


Jeanne Jensen, Chairman


Joan Lenes, Clerk

Received for record and recorded prior to posting this 11th day of January, 2010.


Joan Lenes, Clerk

CHITTENDEN SOUTH SUPERVISORY UNION

Proposed 2010-2011 Budget Revenue Summary by Program

	2006-2007 Adopted Budget	2007-2008 Adopted Budget	2008-2009 Adopted Budget	2009-2010 Adopted Budget	2010-11 Proposed Budget
Superintendent's Office - Core Services					
Assessments to Local School Districts	\$ 1,455,683	\$ 1,554,666	\$ 1,656,569	\$ 1,675,236	\$ 1,680,736
Balance Carryover and Pmt in Lieu of Services	\$ 25,000				
Interest Earnings	\$ 10,000	\$ 30,000	\$ 42,000	\$ 29,500	\$ 24,000
Payment from CVU for CSSU Office	\$ 14,500	\$ 14,500	\$ 14,500	\$ 14,500	\$ 14,500
IDEA-B Funds - Student Services Administration *	\$ 112,000	\$ 110,000	\$ 120,000	\$ 130,000	\$ 130,000
Total - Core Services	\$ 1,617,183	\$ 1,709,166	\$ 1,833,069	\$ 1,849,236	\$ 1,849,236
Purchased Services					
Assessments to Local School Districts:					
Information Technology Services	\$ 433,401	\$ 505,591	\$ 722,473	\$ 728,101	\$ 790,071
CY Programs	\$ 49,562	\$ 45,736	\$ 45,736	\$ 63,101	\$ 66,052
Transportation & Courier Services (Consolidated)	\$ 1,792,039	\$ 1,463,408	\$ 1,426,833	\$ 1,524,148	\$ 1,657,159
Family, Infant & Toddler Program					
-Local Assessment	\$ 114,116	\$ 117,726	\$ 132,901	\$ 136,252	\$ 145,238
-Grant	\$ 22,791	\$ 22,791	\$ 20,000	\$ 20,000	\$ 17,800
Psychological Services-Local Assessment	\$ 320,866	\$ 344,961	\$ 364,298	\$ 360,428	\$ 380,501
Occupational Therapy - Local Assessment	\$ 176,914	\$ 183,455	\$ 176,314	\$ 192,167	\$ 183,498
Early Learning Partnership				\$ -	\$ 39,934
English Language Learners - Local Assessment	\$ 232,601	\$ 256,690	\$ 277,849	\$ 320,369	\$ 399,396
Math Coordinators - Local Assessment	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Total - Purchased Services	\$ 3,192,290	\$ 2,990,358	\$ 3,216,404	\$ 3,394,566	\$ 3,729,649
General Fund Services	\$ 4,809,473	\$ 4,699,524	\$ 5,049,473	\$ 5,243,802	\$ 5,578,885
Purchased Services - Food Service Fund	\$ 292,809	\$ 300,850	\$ 314,670	\$ 750,774	\$ 957,155
Sub-total Chittenden South Supervisory Union	\$ 5,102,282	\$ 5,000,374	\$ 5,364,143	\$ 5,994,576	\$ 6,536,040
Grant Programs					
IDEA - B *	\$ 672,779	\$ 671,066	\$ 692,000	\$ 715,343	\$ 790,540
IDEA - B (PreSchool)	\$ 24,222	\$ 23,716	\$ 23,959	\$ 22,811	\$ 22,509
ARRA Grants					\$ 616,192
Title V-A - Innovative Programs	\$ 15,206	\$ 14,101	\$ 6,000	\$ 10,164	\$ -
Title IV - Safe & Drug Free Schools & Communities	\$ 20,292	\$ 29,579	\$ 30,352	\$ 26,654	\$ -
Title II-D Technology	\$ -	\$ 6,135	\$ 7,237	\$ 10,125	\$ 6,940
Title II-A Teacher Quality	\$ 254,838	\$ 260,050	\$ 258,400	\$ 252,110	\$ 296,028
Title III - ELL		\$ 14,814	\$ 13,393	\$ 15,395	\$ 14,184
Title I-Part A	\$ 231,104	\$ 247,603	\$ 270,176	\$ 425,032	\$ 350,718
Medicaid - EPSDT	\$ 17,875	\$ 28,175	\$ 34,811	\$ 34,754	\$ 45,481
SAMSHA	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ -
Tobacco Use Prevention	\$ 27,114	\$ 36,517	\$ 36,517	\$ 34,056	\$ 28,948
Community Tobacco	\$ 40,000	\$ 28,000	\$ 28,000	\$ 40,000	\$ 25,000
Drug Free Schools Project	\$ 15,000	\$ 20,500	\$ 20,000	\$ 20,000	\$ 40,000
New Directions - SAP	\$ 67,084	\$ 79,981	\$ 80,801	\$ 80,301	\$ 80,801
Strategic Prevention Framework				\$ 43,000	\$ 119,756
New Directions - Coalition	\$ 40,000	\$ 24,355	\$ 20,000	\$ -	\$ -
Access and Summer Program	\$ 170,000	\$ 199,450	\$ 253,000	\$ 247,210	\$ 250,000
Local Standards Board	\$ 1,500	\$ 1,300	\$ 1,400	\$ 1,740	\$ 1,500
Joint Collective Bargaining	\$ 30,000	\$ -	\$ 30,000	\$ 30,000	\$ 30,000
Williston AYP					\$ 147,000
VEHI - VP3/PATH			\$ 41,450	\$ 58,900	\$ 58,500
CVU Wellness Initiative		\$ 22,570	\$ 5,000	\$ -	\$ -
Act 230/Best	\$ 22,255	\$ 17,270	\$ 20,420	\$ 29,319	\$ 21,822
Total - Grant Programs	\$ 1,749,269	\$ 1,825,182	\$ 1,972,916	\$ 2,196,914	\$ 2,945,919
Total - Chittenden South Supervisory Union Budget	\$ 6,851,551	\$ 6,825,556	\$ 7,337,059	\$ 8,191,490	\$ 9,481,959

CHITTENDEN SOUTH SUPERVISORY UNION

Proposed 2010-2011 Budget Expense Summary by Program

	2006-2007 Adopted Budget	2007-2008 Adopted Budget	2008-2009 Adopted Budget	2009-2010 Adopted Budget	2010-2011 Proposed Budget
Superintendent's Office - Core Services					
Executive Administration	\$ 662,982	\$ 738,158	\$ 823,101	\$ 794,880	\$ 796,739
Fiscal Services	\$ 469,425	\$ 430,267	\$ 448,164	\$ 462,235	\$ 466,140
Human Resources	\$ 341,298	\$ 358,392	\$ 373,585	\$ 395,805	\$ 388,873
Student Services Administration *	\$ 143,478	\$ 182,349	\$ 188,219	\$ 196,316	\$ 197,484
Total - Core Services	\$ 1,617,183	\$ 1,709,166	\$ 1,833,069	\$ 1,849,236	\$ 1,849,236
Purchased Services					
Information Technology Services	\$ 433,401	\$ 505,591	\$ 722,473	\$ 728,101	\$ 790,071
CY Programs	\$ 49,562	\$ 45,736	\$ 45,736	\$ 63,101	\$ 66,052
Transportation & Courier Services (Consolidated)	\$ 1,792,039	\$ 1,463,408	\$ 1,426,833	\$ 1,524,148	\$ 1,657,159
Family, Infant & Toddler Program	\$ 136,907	\$ 140,517	\$ 152,901	\$ 156,252	\$ 163,038
Psychological Services	\$ 320,866	\$ 344,961	\$ 364,298	\$ 360,428	\$ 380,501
Occupational Therapy	\$ 176,914	\$ 183,455	\$ 176,314	\$ 192,167	\$ 183,498
Early Learning Partnership					\$ 39,934
English Language Learners	\$ 232,601	\$ 256,690	\$ 277,849	\$ 320,369	\$ 399,396
Math Coordinators	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Total - Purchased Services	\$ 3,192,290	\$ 2,990,358	\$ 3,216,404	\$ 3,394,566	\$ 3,729,649
General Fund Services	\$ 4,809,473	\$ 4,699,524	\$ 5,049,473	\$ 5,243,802	\$ 5,578,885
Purchased Services - Food Service Fund	\$ 292,809	\$ 300,850	\$ 314,670	\$ 750,774	\$ 957,155
Sub-total Chittenden South Supervisory Union	\$ 5,102,282	\$ 5,000,374	\$ 5,364,143	\$ 5,994,576	\$ 6,536,040
Grant Programs					
IDEA - B *	\$ 672,779	\$ 671,066	\$ 692,000	\$ 715,343	\$ 790,540
IDEA - B (PreSchool)	\$ 24,222	\$ 23,716	\$ 23,959	\$ 22,811	\$ 22,509
ARRA Grants					\$ 616,192
Title V-A - Innovative Programs	\$ 15,206	\$ 14,101	\$ 6,000	\$ 10,164	\$ -
Title IV - Safe & Drug Free Schools & Communities	\$ 20,292	\$ 29,579	\$ 30,352	\$ 26,654	\$ -
Title II-D Technology	\$ -	\$ 6,135	\$ 7,237	\$ 10,125	\$ 6,940
Title II-A Teacher Quality	\$ 254,838	\$ 260,050	\$ 258,400	\$ 252,110	\$ 296,028
Title III - ELL		\$ 14,814	\$ 13,393	\$ 15,395	\$ 14,184
Title I-Part A	\$ 231,104	\$ 247,603	\$ 270,176	\$ 425,032	\$ 350,718
Medicaid - EPSDT	\$ 17,875	\$ 28,175	\$ 34,811	\$ 34,754	\$ 45,481
SAMSHA Grant	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ -
Tobacco Use Prevention	\$ 27,114	\$ 36,517	\$ 36,517	\$ 34,056	\$ 28,948
Community Tobacco	\$ 40,000	\$ 28,000	\$ 28,000	\$ 40,000	\$ 25,000
Drug Free Schools Project	\$ 15,000	\$ 20,500	\$ 20,000	\$ 20,000	\$ 40,000
New Directions - SAP	\$ 67,084	\$ 79,981	\$ 80,801	\$ 80,301	\$ 80,801
Strategic Prevention Framework				\$ 43,000	\$ 119,756
New Directions - Coalition	\$ 40,000	\$ 24,355	\$ 20,000	\$ -	\$ -
Access & Summer Program	\$ 170,000	\$ 199,450	\$ 253,000	\$ 247,210	\$ 250,000
Local Standards Board	\$ 1,500	\$ 1,300	\$ 1,400	\$ 1,740	\$ 1,500
Joint Collective Bargaining	\$ 30,000	\$ -	\$ 30,000	\$ 30,000	\$ 30,000
Williston AYP					\$ 147,000
VEHI - VP3/PATH			\$ 41,450	\$ 58,900	\$ 58,500
CVU Wellness Initiative		\$ 22,570	\$ 5,000	\$ -	\$ -
Act 230/Best	\$ 22,255	\$ 17,270	\$ 20,420	\$ 29,319	\$ 21,822
Total - Grant Programs	\$ 1,749,269	\$ 1,825,182	\$ 1,972,916	\$ 2,196,914	\$ 2,945,919
Total - Chittenden South Supervisory Union Budget	\$ 6,851,551	\$ 6,825,556	\$ 7,337,059	\$ 8,191,490	\$ 9,481,959

Chittenden South Supervisory Union Employee Listing 2008-2009

Employee		Position
Duncan	Wardwell	Access Program Co-Director
Edward	Krasnow	Access Program Coordinator
Tammy	Anthony	Administrative Assistant Fiscal Services
Kathleen	Delman	Administrative Assistant HR & Curriculum
Betsey	Sessions	Administrative Assistant Human Resource
Wendy	Clark	Administrative Assistant Student Services
Eleanor	Carpenter	Administrative Assistant/Receptionist
Rosanne	Hedges	Benefits Assistant
Kathleen	Jones	Benefits Coordinator
Patricia	Smith	Temp Office Assistant
Kenneth	Martin	Transportation Supervisor
Charles	Bean	Transportation Bus Driver
James	Benosky	Transportation Bus Driver
Laurie	Carlson	Transportation Bus Driver
Toni	Cassidy	Transportation Bus Driver
Lucy	Cooney	Transportation Bus Driver
Diane	Davis	Transportation Bus Driver
Glenn	Enos	Transportation Bus Driver
Carolyn	Harris	Transportation Bus Driver
Edmund	Hart	Transportation Bus Driver
Janette	Hart	Transportation Bus Driver
Robert	Hedges	Transportation Bus Driver
Paul	Henry	Transportation Bus Driver
James	Hoyt	Transportation Bus Driver
Paula	Joyal	Transportation Bus Driver
Donald	Kirkpatrick	Transportation Bus Driver
James	Kirkpatrick	Transportation Bus Driver
James	Lane	Transportation Bus Driver
Madeline	Martell	Transportation Bus Driver
Nancy	Martin	Transportation Bus Driver
Jason	Mead	Transportation Bus Driver
Donald	Merchant	Transportation Bus Driver
Matthew	Peet	Transportation Bus Driver
Robert	Quackenbush	Transportation Bus Driver
Clarence	Russell	Transportation Bus Driver
Frank	Tenney	Transportation Bus Driver
Barbara	Tourangeau	Transportation Bus Driver
Michael	Trempe	Transportation Bus Driver
Pamela	Weber	Transportation Bus Driver
Wendi	Whitaker	Transportation Bus Driver
Mary	Wildasin	Transportation Bus Driver
Hazel	Winter	Transportation Bus Driver
Bernard	Wisniowski	Transportation Bus Driver
William	Benoit	Transportation Bus Driver - CVU
Sharon	Chamberlain	Transportation Bus Driver - CVU
James	Johnson	Transportation Bus Driver - CVUHS/Williston
Kenneth	Bohenko	Transportation Bus Driver - Shelburne

Chittenden South Supervisory Union Employee Listing 2008-2009

Employee		Position
David	Lucia	Transportation Bus Driver - Shelburne
Elisabeth	Hart	Transportation Bus Driver - Williston
Connie	Hoyt	Transportation Bus Driver - Williston
Jeffery	Racine	Transportation Bus Driver - Williston
Barry	Russell	Transportation Bus Driver - Williston
Kevin	Schwenn	Transportation Bus Driver - Williston
Patrick	Ward	Transportation Maintenance Supervisor
Rodney	Emmons	Transportation Mechanic
James	Hoyt	Transportation Mechanic
James	Benosky	Transportation Mail Courier
Margaret	MacDonald	Community Skills
Sharon	Ogden	Community Skills
Denise	Myers	Community Skills Job Coach
Alicia	Kroll	Community Skills Job Trainer
Grace	Lance	COTA
Cameryne	Kelley	CSSU Data Manager
Dayna	Scott	CY Coordinator
Janis	Bedard	CY Administrative Director
Carol	Conard	CY Mentoring Coordinator - CCS
Virginia	Roberts	CY Mentoring Coordinator - HCS
Georgene	Grover	CY Mentoring Coordinator - SCS
Nancy	Carlson	CY Mentoring Coordinator - WSD
Margo	Austin	CY Peer Prevention Coordinator - CVU
Kristin	Eisensmith	Early Interventionist
Melissa	Hendrickson	Early Interventionist
Carol	Grau	ELL Teacher
Melita	Sedic-Lawton	ELL Teacher
Johanna	Shaw-Daniels	ELL Teacher
Rachel	Thibault	ELL Teacher
Patricia	Tursi	ELL Teacher
Sandra	Raymond	Executive Assistant to the Superintendent
Joyce	Bove	Fiscal Services Coordinator
Mary	Skypeck	Food Service Supervisor - CCS
Leo	LaForce	Food Service Supervisor - CVU
Debra	Bissonette	Food Service Supervisor - HCS
Marguerite	Meunier	Food Service Supervisor - SCS
Scott	Wagner	Food Service Supervisor - WSD
Gail	Aube	Food Service Worker - CVU
Joan	Aube	Food Service Worker - CVU
Catrina	Cota	Food Service Worker - CVU
Deborah	Donahue	Food Service Worker - CVU
Colleen	French	Food Service Worker - CVU
Denise	Gingras	Food Service Worker - CVU
Sharon	Lefebvre	Food Service Worker - CVU
Kellie	Lowe	Food Service Worker - CVU
Vicki	Morgan	Food Service Worker - CVU
Carolyn	Morse	Food Service Worker - CVU

Chittenden South Supervisory Union Employee Listing 2008-2009

Employee		Position
Jane	Rice	Food Service Worker - CVU
Diane	Roberts	Food Service Worker - CVU
Kristin	Simmons	Food Service Worker - CVU
Kathleen	Thibault	Food Service Worker - CVU
Patricia	Alfarone	Food Service Worker - Williston
Deanna	Ballard	Food Service Worker - Williston
Ashley	Beauregard	Food Service Worker - Williston
Anne-Marie	Edwards	Food Service Worker - Williston
Joella	Horton	Food Service Worker - Williston
Helen	Hubbard	Food Service Worker - Williston
Margo	Oakes	Food Service Worker - Williston
Barbara	Plunkett	Food Service Worker - Williston
Michael	Kanfer	Networks Services Director
Nancy	Colbourn	Network Administrator
Matthew	Vile	Network Administrator
Nicholas	Clark	Information Technology Technician
JoAnne	Conroy	Information Technology Technician
Pauline	Cozy	Information Technology Technician
Matthew	Kihm	Information Technology Technician
Andrew	Larsen	Information Technology Technician
Seth	Piontek	Information Technology Technician
Richard	McCraw	Math Coordinator - WSD
Pamela	Piper	Math Coordinator - CCS
Nancy	Pollack	Math Coordinator - HCS
Lisa	Phelps	Math Coordinator - SCS
Linda	Kogut	Occupational Therapist
Bonnie	Lachtrupp	Occupational Therapist
Stephanie	Davis	Payroll Assistant
Melinda	Marshall	Payroll Coordinator
Cynthia	Cole	Psychological Services Director
Kathleen	Kennedy	Psychological Services
Virginia	MacDonald	Psychological Services
Miriam	Stoll	Psychological Services
Katherine	Wisse	Psychological Services
Margo	Austin	SAP Counselors Supervisor
Lynn	Camara	SAP Counselor - HCS
Sarah	Klionsky	SAP Counselor - WSD
Jennifer	Bickel-Hayes	SAP Counselor - CVU
Jamilah	Vogel	SAP Counselor - SCS
Cheryl	Eichen	Title I Teacher
Jean	Hart	Title I Teacher
Gail	Lyall	Title I Teacher
Nancy	Rondeau	Title I Teacher
Lorraine	Vorse	Title I Teacher

Annual Principal's Report for Hinesburg Community School for 2009

The 2008-09 school year has been a very active one for Hinesburg Community School. We focused on achieving our Action Plan goals in literacy, mathematics, and school climate while also responding to economic and enrollment concerns affecting our community and school.

A thorough process to review the math program of schools within the Chittenden South Supervisory Union was begun. We expect this study to be completed next year and make research-based recommendations for maximum student achievement in this important area. In the area of school climate, we continued the implementation of the PBIS (Positive Behavioral Interventions and Supports) system to teach behaviors related to belonging, sharing, trust, accepting responsibility, and respect and recognize students when they demonstrate these behaviors. Banquets honoring student "stars" are held regularly and keep family members in touch with positive things happening at school.

Speaking of keeping in touch with our local community, we and other schools in the supervisory union now employ the AlertNow Notification System which contacts parents and guardians via telephone and/or email to make them aware of school closings, emergencies, and other important information. We also implemented a new system which clarifies when bus service is not able to be provided on certain routes due to poor weather, hazardous road conditions, or other reasons.

The renovation of our school building and reconfiguration of our middle school program were issues on which we placed special emphasis during this school year. The administration and School Board members worked on a plan to determine a priority list of needed building repairs. The declining enrollment of our student population (especially at the middle school level) was the subject of many discussions among administrators, staff members, and parents/guardians who attended a number of coffee hours and other meetings to explore reconfiguration options for the 2009-10 school year. A pilot program for one Grades 6-8 team and another Grades 7-8 team will be implemented for the next school year while long range alternatives are researched, reviewed, and discussed.

The examination of our school's educational delivery system was not limited solely to the middle school level as we continued efforts to implement the Response to Intervention (RtI) model of instruction at the primary grade level. In a nutshell, RtI is a process which implements research-based instruction that is matched to students' needs and closely monitors their academic progress. It involves teams of professionals at both grade and school levels to gather and assess data and problem-solve appropriate interventions to support and maximize student learning. The creation of common planning time at all grade levels and the reorganization of the school's Educational Support Team (EST) under the direction of Laura Smith, our new Director of Special Education, greatly aided the process of refining how we deliver instruction at HCS.

Student learning was further enriched by a visiting teacher from China, who worked with teachers and students to enhance their knowledge of this country and its culture. In addition to leading our Enrichment Program, Mr. Thomas Stamp successfully directed our annual drama production entitled, "Seussical the Musical," along with musical support from Ms. Jessica Raymond, one of our teachers of Music. Students also participated in a wide range of events, including the Junior Iron Chef Competition, an International Dinner, the Vermont Principals' Association's Spelling and Geography Bees, writing contests, science fairs, a Green-Up Day Poster Contest, Jump Rope for Heart fundraiser, Student Council (raising donations and money for the Hinesburg Food Shelf and other charities), and numerous classroom or team plays, exhibits, and other activities. The school had a number of assemblies throughout the year, designed to provide educational enrichment and interaction as a whole learning community. Each September, we organize a school-wide celebration of "Constitution Day," to honor this important aspect of our national heritage. Classes write their own constitutions and share these at this assembly, as well.

Mr. Tim Bourne, a distinguished member of the Hinesburg Community School faculty for thirty years, retired at the end of the 2008-09 school year. Mr. Bourne was instrumental in building up the school's technology program and meeting students' needs in new and innovative ways.

Our school community functions so well thanks to the hard work and dedication of our staff members and volunteers, who devote much time and energy to providing our students with opportunities to thrive in a safe and supportive learning climate. One such parent volunteer is Ms. Susan Abell, who has worked diligently to raise money for our upcoming playground renovation. We're pleased to report that we're now more than halfway to our fundraising goal for that important project. We thank all community members for all they do for all of us.

Respectfully submitted,
Robert Goudreau, Principal
Hinesburg Community School

Hinesburg School District Board of Directors

This past year the board has primarily focused on budget and facilities issues.

Last January, as the board finalized the 2009-2010 budget, board members and administrators started thinking ahead to the 2010-2011 budget. The combination of declining enrollment and bleak fiscal news out of Montpelier pushed our conversations early. During our annual board retreat in June of 2009 the board let our administrators know then that they could plan on pulling \$250,000 out of the baseline budget. During budget development meetings in October and November it became clear that we would need to go further and the board asked administrators to help identify at least another \$250,000 to \$300,000.

In total, the board settled on reductions of \$583,875 out of the baseline budget. We are asking voters to approve a FY11 budget of \$7,640,922, which reflects an overall increase of \$75,446 from the FY10 budget.

For this next fiscal year, the board approved reductions in the instructional program, transportation, guidance, food services, world languages, enrichment, operations and maintenance, the community early educator program, summer school, special education, intervention, essential skills, CSSU purchased services, technology hardware, and other areas. In the end the board settled on an anticipated cost per pupil amount of \$14,148, which is equal to this year's cost per equalized pupil.

In addition to budget deliberations, the board also decided to go to the community and ask voters to approve a facilities bond. The 1969 wing, which houses the school's youngest learners, was in need of significant improvements. Knowing those issues would not go away, and with the downturn in the construction industry, it seemed the time was ripe for moving forward with this project.

The community approved spending of \$2.5 million in early November of 2009. Since then, Central Office administrators have worked on behalf of the board to secure financing for the project under the Federal Government's ARRA program. By the time of town meeting the board hopes to have closed on financing with Merchants Bank for 17 years at ZERO% for the project at significant savings to the district.

Hinesburg School Board members are very appreciative of the excellent leadership provided by Principal Bob Goudreau, Assistant Principal Thom Fleury, Superintendent Elaine Pinckney, Chief Operations Officer Bob Mason, and their teams.

We are looking forward to seeing community members at the Annual School Meeting to be held in the HCS gymnasium Monday, March 8, 2010 at 7:00.

Respectfully submitted,
Colleen T. MacKinnon, Chair

Hinesburg Community School Action Plan Goal Highlights: March 2010

Math Goal: Implement a system of mathematics instruction which supports the needs of all students.

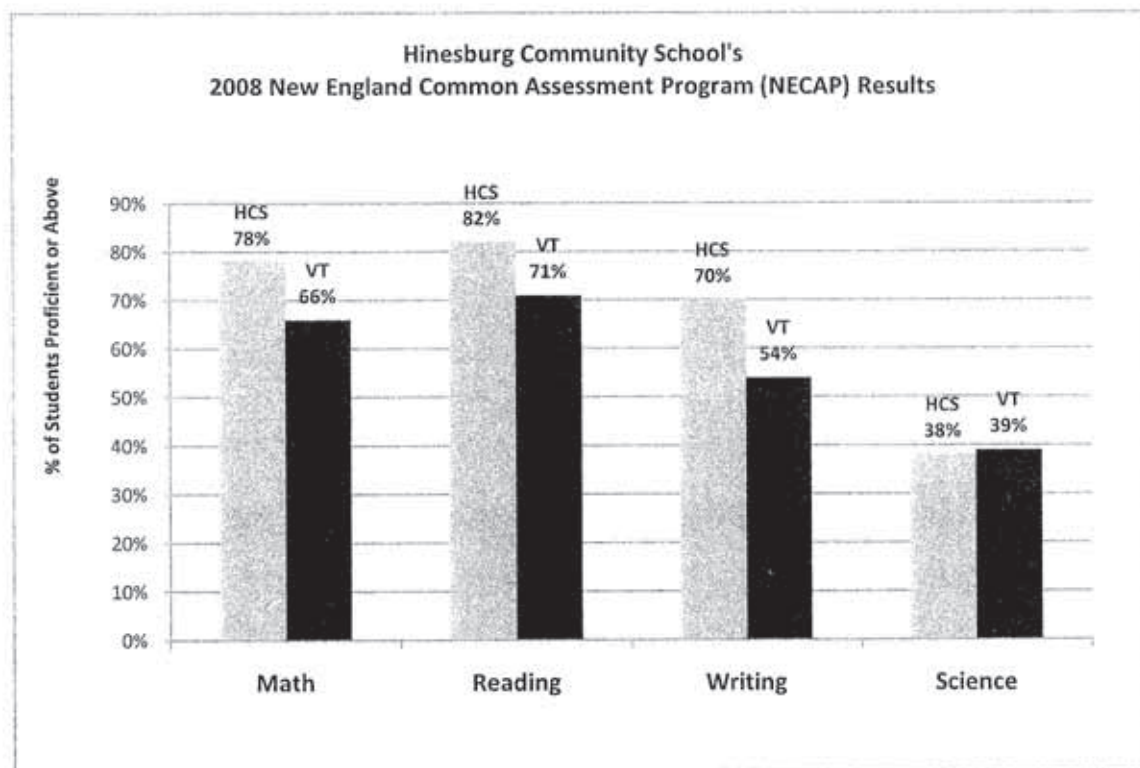
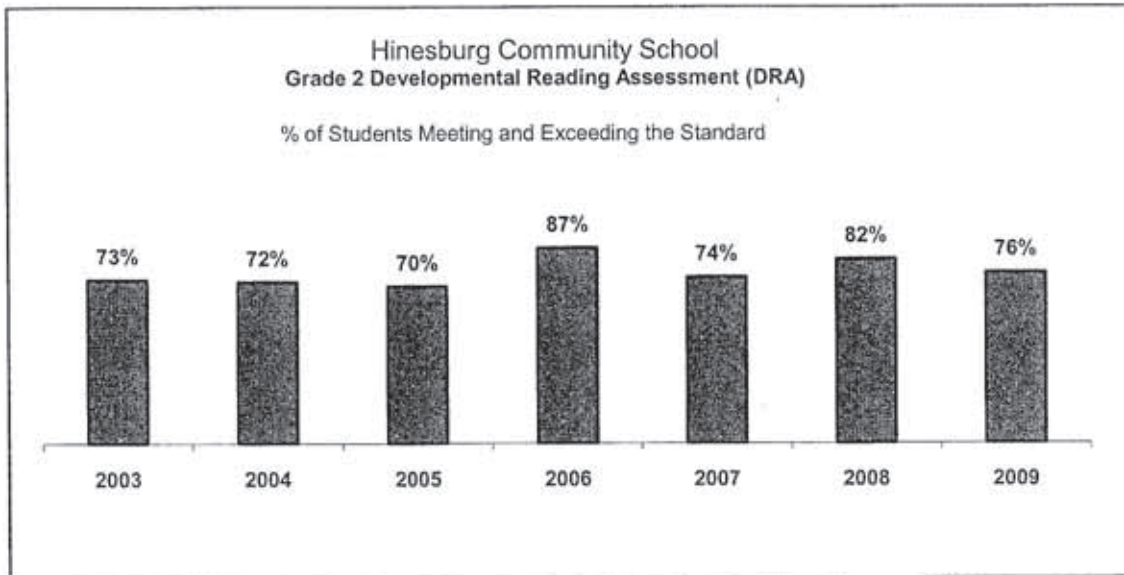
- Created common math blocks to support various delivery models of instructions with the goal of “best first instruction for all students.”
- Created and implemented a new system for assessing and reporting progress for kindergarten students.
- Piloting alternative math programs to find a program that is better aligned to the National Council of Teachers of Mathematics standard (NCTM) for our grade 1-5 math students.
- Redesigning, implementing, and evaluating options for interventions in grades K-4, as a result of our focus on Response to Intervention (RtI).
- Developing a system for assessing computational fluency in grades 1-8.

Literacy Goal: To improve students’ reading performance in analysis and interpretation of literary and informational text.

- Created common literacy blocks to support various delivery models of instructions with the goal of “best first instruction for all students.”
- Redesigning, implementing, and evaluating options for interventions in grades K-4, as a result of our focus on Response to Intervention (RtI).
- Evaluated our Literacy Program school-wide to make plans for improving the culture, relationships, and practices that support quality instruction.
- Expanded the use of the Comprehension Tool Kit Resource (grades K-6) in an ongoing effort to provide consistent instruction.

School Climate: All students will demonstrate belonging, respect, sharing, trust, and responsibility across all settings to create a positive and safe learning environment.

- Continued work in Positive Behavior Interventions and Supports (PBIS) to refine our work at the universal (whole-school) and secondary (at-risk) levels.
- Redesigned our Office Discipline Referral form to clearly define major and minor infractions, and their respective consequences.
- Reviewed school rules and policies regarding bullying and harassment with all staff.
- Revised “Be a STAR” program at the upper grades, placing a greater emphasis on working toward a common goal, and less emphasis on individual recognition (i.e. more age-appropriate).
- Implemented a Secondary level (the “yellow zone” on the PBIS triangle) intervention called “Check-In/Check-Out” (CICO) which can be used to help students at any grade level to experience greater success in the areas of Respect, Academic Work Completion, and Safety at school. CICO, a data-based program, is based on the idea that frequent, brief positive interactions with adults can lead to significant behavior changes in students.



Grade	Projected Number of Students 09/10	Projected Number of Students 10/11
Early Essential Education	30	30
K	42	45
Grade 1/2	95	91
Grade 3/4	106	98
Grade 5/6	95	104
Grade 7/8	99	101
TOTAL	467	469

Completed 12/29/2009

WARNING

HINESBURG TOWN SCHOOL DISTRICT


ANNUAL MEETING


March 8, 2010


The legal voters of the Hinesburg Town School District are hereby notified and warned to meet at the Hinesburg Community School gymnasium on **Monday, March 8, 2010, at 7:00 p.m.** to act upon the following articles:

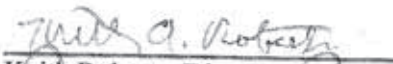
- ARTICLE I: To hear and act upon the reports of the Town School District Officers.
- ARTICLE II: Shall the voters of the Hinesburg Town School District authorize the Board of School Directors to borrow money by issuance of bonds or notes not in excess of anticipated revenues for the next fiscal year?
- ARTICLE III: Shall the Town School District approve the school budget of Seven Million Six Hundred Forty Thousand Nine Hundred Twenty-Two Dollars (\$7,640,922) for the fiscal year beginning July 1, 2010 through June 30, 2011, as recommended by the Board of School Directors?
- ARTICLE IV: Shall the voters of the Hinesburg Town School District authorize the Board of School Directors to apply Two Hundred Eight Thousand Dollars (\$208,000) of the school district's current fund balance as revenue for the 2010-2011 operating budget and apply the remaining balance as revenue for future budgets?
- ARTICLE V: Shall the Town School District hold its 2011 Annual Meeting on Monday, March 7, 2011, at 7:00 p.m. to transact any business not involving voting by Australian ballot?
- ARTICLE VI: To transact any other business proper to come before said meeting.

Dated this 21st day of January, 2010.


Colleen T. MacKinnon, Chair

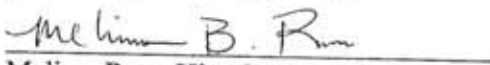

Paul Lamberson, Director


Lisa Falcone, Director


Keith Roberts, Director


James Brown, Director

Received for record and recorded prior to posting this 22nd day of January, 2010.


Melissa Ross, Hinesburg Town Clerk

**HINESBURG BOARD OF SCHOOL DIRECTORS
HINESBURG TOWN SCHOOL DISTRICT
ANNUAL MEETING
Monday, March 9, 2009
7:00 p.m., HCS Gymnasium**

Moderator: Dena Monahan

HCS Board Members: Jim, Brown, Lisa Falcone, Paul Lamberson, Colleen MacKinnon, Keith Roberts

HCS Administration: Principal Bob Goudreau, Assoc. Principal Thom Fleury

CSSU Administration: Superintendent Elaine Pinckney, Chief Ops Officer Bob Mason

Meeting Warning: The legal voters of the Hinesburg Town School District are hereby notified and warned to meet at the Hinesburg Community School gymnasium on **Monday, March 9, 2009, at 7:00 p.m.** to act upon the following articles:

Moderator Dena Monahan called the meeting to order at 7:03 p.m. on Monday, March 9, 2009. Approximately 30 audience members were present.

Dena Monahan read each warned article as they came up, starting with Article I.

ARTICLE I: *To hear and act upon the reports of the Town School District Officers.*

A motion to discuss Article I was duly made and seconded.

Chair MacKinnon thanked Mary Crane for her 6 years of service on the board. She added a real commitment to kids and integrity to the processes.

Chair MacKinnon pointed out that there is a Warning irregularity. The Board will be correcting that later in the evening.

Principal Goudreau spoke to the Action Plan. There is a literacy, math and school climate goal. The staff has worked hard together to address the needs of all students. More information on the Action Plan is available in the Town Annual Report.

Principal Goudreau introduced a slideshow highlighting HCS Programs and grants currently being funded at HCS. He thanked the full staff, administration, parents, and school board of HCS for being so welcoming to him in his first year as principal.

Principal Goudreau stated that enrollment will decline next year.

The floor was opened for questions:

Article I was approved by voice vote.

ARTICLE II: *Shall the voters of the Hinesburg Town School District authorize the Board of School Directors to borrow money by issuance of bonds or notes not in excess of anticipated revenues for the next fiscal year.*

A motion to approve Article II was duly made and seconded.

Article II was approved by voice vote.

ARTICLE III: *Shall the Town School District approve the school budget of Seven Million, Seven Hundred Two Thousand, Six Hundred Forty Dollars (\$7,702,640) for the fiscal year beginning July 1, 2008 through June 30, 2009, as recommended by the Board of School Directors?*

A motion to approve Article III was duly made and seconded.

Board Chair MacKinnon provided an overview of the budget process. She identified an increase of \$155,388 to the Instructional Program (or 3.87%), which includes both the reduction of \$70,000 in salary and the addition of common planning time at \$20,000, as well as the continuation of the math and literacy intervention programs. She clarified that the board decided not to approve the decision package that would have increased the Enrichment position by one day per week. Board Chair MacKinnon spoke again of the rationale for reducing the salary line rather than making a reduction in the teaching force. She also identified the plan to offer stipends to co-curricular positions (in the amount of \$16,500) to people who have previously acted as volunteers.

Board Chair MacKinnon explained eligible vs. ineligible reimbursements in Special Education, particularly as they relate to the increase in the Special Education Director position. She also explained the CSSU Assessment process and the benefits of working collaboratively with the other towns in the supervisory union. As an example, she addressed the \$61,837 assessment to Hinesburg under Information Technology.

Board Chair MacKinnon explained the process of determining enrollment projections and the calculation of Average Daily Membership. She estimated that 480-500 students will attend HCS in 2008-2009.

Valerie Spadaccini asked about the impact of teachers returning from sabbatical on the reduction in salary for future years. Principal Goudreau spoke of his approach and of the need to develop win-win solutions. MacKinnon raised also the role of natural attrition. Andrea Morgante asked how much the after school bus is currently used. Principal Goudreau stated that ridership has increased as the year has progressed. Ruth Ayer asked how many students currently ride the bus. Principal Goudreau answered that ridership is on average 15-20 kids between the two busses. Jennifer Prue asked for a break out of the co-curricular stipends. Principal Goudreau clarified that the Director of Odyssey of the Mind program is typically compensated in other schools, while the coaches are parent volunteers. Jill Reynolds asked about the spectrum of students we serve and how best to meet the needs of highest achieving students. Board Chair MacKinnon responded that one of the reasons behind the addition of common planning time is to achieve just that goal. Ruth Lamberson asked how much it would cost to increase the Enrichment Position—the answer was \$11,500. Deb Light observed that this amount seems small and lamented the limited time offerings for enrichment during class time. Principal Goudreau emphasized the Enrichment Coordinator's work with classroom teachers during class time. Board Chair MacKinnon explained the board's position, emphasizing the importance of common planning time and the role of student enrichment during those periods of time. She also stated that, with declining enrollment ahead, we need to be mindful of how close we get to the state threshold for penalties. Ruth Ayer questioned the figure for investment earnings, given the current economy. CSSU Chief Operating Officer Bob Mason alerted the audience to both the investment earning and expense line items, and explained changes in reporting recommended by the auditors. Nancy Boyle asked about enrollment projections. MacKinnon described a slow decline that varies by projection tool and reemphasized the accuracy of these projections. Jim Gelber asked about the size of incoming EEE classes. Ruth Ayer asked for clarification about the increase to the Special Education Director. Principal Goudreau clarified that the position is going from 164 days to 190 and that the dollar amount listed is accurate. Ruth Ayer inquired as to how many kids are on Special Education caseload and whether that figure ever goes down. Principal Goudreau answered that students do leave the caseload and spoke of increasingly tight regulations to qualify for services. He stated that there are 59 kids currently on IEPs (or 12% of our total student population, adding that the statewide average is 15%). Stephen Cote asked for a break down by grade level of numbers of students on IEPs. 1-2 teacher Michelle Lass spoke of the role of Special Education as a service that allows access to education for students who would otherwise not be successful. Mitch Barron raised the issue of chronic care issues and greater severity in diagnoses. Principal Goudreau responded that we are now better at identifying the needs of students and expectations for students have soared, such that the old standard of a 30% bell curve failure rate is no longer an acceptable option. Board Chair MacKinnon reported that the IEP distribution is fairly even across grade levels.

Board Chair MacKinnon then detailed the state spending per student threshold and the penalties associated therewith. Under the proposed budget, HCS is within \$101 of the state threshold. She then provided an overview of the pro-rated tax rate. She advised that any household earning less than \$90,000 apply for income caps and offered to help families navigate that process. She also acknowledged the contributions of the Peck Estate.

Ruth Ayer lamented the low turnout at the hearing and suggested an Australian ballot be used for future voting. Jennifer Prue praised the current process, with its emphasis on discussion and detail. Kristin Kany observed that the good turnout at this year's town elections may have been due to the national primary. Alison Dennison spoke of the need for a balanced board, precisely because many people in town simply cannot attend meetings such as this. Board Chair MacKinnon spoke of ways to engage more people in the process. Jon Trefry asked about the projected change to the local tax rate. COO Mason estimated a rate of 2.2% increase year-to-year in Hinesburg (for CVUHS and HCS combined). Superintendent Pinckney praised the democratic process at work in Hinesburg—and cautioned about the use of administrative resources when budgets are voted down, often for small reductions in the eventual budgets. Board Member Paul Lamberson praised the state's income sensitivity and lamented disconnect between the push for equity and the overhead inherent in state bureaucracy. Andrea Morgante inquired about long-term plans for the building. MacKinnon spoke of the tremendous amount of use the building gets all day every day and praised Principal Goudreau's push to make the school a community focal point. Goudreau stated that the schoolhouse is the heart of the community. Howdy Russell asked the school board to think creatively about community uses of the school, as a community center was one of the four priorities determined by the citizens of Hinesburg.

Article III was approved by voice vote.

ARTICLE IV: *Shall the voters of the Hinesburg Town School District authorize the Board of School Directors to apply One Hundred Forty Thousand Dollars (\$140,000) of the school district's current fund balance to its capital projects fund to be applied towards renovations to the '69 Wing? State funds may not be available at the time these projects are otherwise*

eligible to receive state school construction aid. The District is responsible for all costs incurred in connection with any borrowing done in anticipation of state school construction aid.

A motion to approve Article IV was duly made and seconded.

Board Member Mary Crane spoke of the history of the capital fund, and outlined the proposed transfer, which would hold \$300,000 in the General Fund for future risk. She also reviewed the desired improvements to the wing.

Ken Brown inquired as to whether energy efficiency has been part of the discussion. COO Mason assured that such details are a key part of the planning. Andrea Morgante asked about reducing the heat in the school. Jennifer Prue observed that temperatures are inconsistent across the building. Stephen Cote asked whether the board has considered changes to the current heating systems, as CVUHS has. Board Chair MacKinnon stated that the school is a conglomeration of several different buildings and assured that efficiency is a priority. COO Mason stated that in the smaller SU schools, wood chip heat is currently not as viable an option as it is at CVU. Jill George cited recent studies which show that making a school "green" leads to a 26% increase in student test scores.

Article IV was approved by voice vote.

ARTICLE V: *Shall the voters of the Hinesburg Town School District authorize the Board of School Directors to apply One Hundred Thousand Dollars (\$100,000) of the school district's current fund balance as revenue for the 2008-2009 operating budget and apply the remaining balance as revenue for future budgets?*

A motion to approve Article V was duly made and seconded.

Ruth Ayer cautioned the board about taking from the fund balance too often.

Diane Pelfry inquired as to the implications this move would have on future budgets. COO Mason clarified that any future applications will require a vote by the community, and that the \$100,000 offsets money drawn through taxes. Patti Drew asked about reserve funds in other CSSU schools. COO Mason stated that all of the schools are fairly consistent in the amounts they maintain in their fund balances.

Article V was approved by voice vote.

ARTICLE VI: *Shall the Town School District hold its 2009 Annual Meeting on Monday, March 9, 2009 at 7:00 p.m. to transact any business not involving voting by Australian ballot?*

A motion to approve Article VI was duly made and seconded.

Article VI was approved by voice vote.

A motion to adjourn was duly made and seconded. Moderator Dena Monahan adjourned the meeting at 9:05 p.m.

Hinesburg Community School
FY2011 Budget Revenue Estimate

Description	2009		2009		2010		2010		2011		Adj v Prop		Adj v Prop Percent Change
	Adopted		Actual		Adopted		Adjusted		Proposed		Dollar		
	Budget				Budget		Budget		Budget		Change	Change	
Revenue Summary													
Cash Carryover	\$ 100,000				\$ 100,000		\$ 100,000		\$ 208,000		\$ 108,000		108.00%
Investment Earnings	\$ 208,000	\$ 88,280			\$ 93,000		\$ 93,000		\$ 55,833		\$ (37,167)		-39.96%
Tuition:													
Regular	\$ 48,824	\$ 55,732			\$ 36,618		\$ 36,618		\$ 27,494		\$ (9,124)		-24.92%
Other Local:													
Misc. & Peck Estate (HCS)	\$ 27,000	\$ 30,297			\$ 27,000		\$ 27,000		\$ 27,000		\$ -		0.00%
Transportation:													
Regular (VT)	\$ 109,664	\$ 106,086			\$ 110,915		\$ 110,915		\$ 141,525		\$ 30,610		27.60%
Special Education:													
Block Grant (VT)	\$ 152,507	\$ 152,507			\$ 149,666		\$ 149,666		\$ 153,523		\$ 3,857		2.58%
Intensive (VT)	\$ 393,101	\$ 427,585			\$ 430,056		\$ 430,056		\$ 490,885		\$ 60,829		14.14%
Extraordinary (VT)									\$ 47,463		\$ 47,463		n/a
EEE (VT)	\$ 41,417	\$ 41,417			\$ 47,470		\$ 47,470		\$ 43,652		\$ (3,818)		-8.04%
Federal:													
IDEA-B	\$ 57,742	\$ 59,177			\$ 56,055		\$ 56,055		\$ 61,497		\$ 5,442		9.71%
IDEA-B Pre	\$ 2,444	\$ 1,769			\$ 4,562		\$ 4,562		\$ 4,077		\$ (485)		-10.63%
Title I	\$ 99,375								\$ -		\$ -		n/a
Medicaid:													
Regular & EPSDT	\$ 18,745	\$ 19,245			\$ 18,745		\$ 18,745		\$ 18,745		\$ -		0.00%
Prior Year Adjustments													
Subtotal Revenue	\$ 1,258,819	\$ 981,795		(300)	\$ 1,074,087		\$ 1,074,087		\$ 1,279,694		\$ 205,607		19.14%
Education Spending Grant													
ARRA Education Spending Grant	\$ 6,443,821	\$ 6,443,821			\$ 6,491,389		\$ 6,270,146		\$ 6,361,228		\$ 91,082		1.45%
Net Education Spending	\$ 6,443,821	\$ 6,443,821			\$ 6,491,389		\$ 6,491,389		\$ 6,361,228		\$ (130,161)		-2.01%
Total Revenues	\$ 7,702,640	\$ 7,425,616			\$ 7,565,476		\$ 7,565,476		\$ 7,640,922		\$ 75,446		1.00%
Total Expenses	\$ 7,702,640	\$ 7,519,478			\$ 7,565,476		\$ 7,565,476		\$ 7,640,922		\$ 75,446		1.00%

CSSU ASSESSMENTS AS PART OF THE HINESBURG PROPOSED BUDGET

The Hinesburg School District is a member of the Chittenden South Supervisory Union (CSSU). As a member of CSSU, Hinesburg combines efforts and services with Shelburne, Charlotte, CVU, and St. George. Through the central administration of some services, Hinesburg and the other local districts benefits from the most cost effective way of provided the services. Below is a breakdown of payments (assessments) Hinesburg makes to CSSU, a list of the services provided, and a comparison with last year's budget.

	2009-2010 Adopted Budget	2009-2010 Proposed Budget	Difference \$	%
Executive Administration and Human Resources Services (Assessment based on student average daily membership)	\$ 131,396	\$ 131,082	\$ (314)	
Financial Services (Assessment based on student average daily membership)	\$ 53,433	\$ 53,735	\$ 302	
Student Services Administrative Services (Assessment based on student average daily membership)	\$ 7,666	\$ 7,779	\$ 113	
Summary - Core Services	\$ 192,495	\$ 192,596	\$ 101	0.1%
Pupil Transportation & Courier Service (Assessment based on usage)	\$ 271,315	\$ 267,511	\$ (3,804)	
Family, Infant & Toddler Program (Assessment is based on student enrollment)	\$ 23,694	\$ 47,202	\$ 23,508	
Information Technology (Assessment based on student average daily membership & FY09 actual technicians)	\$ 115,146	\$ 85,227	\$ (29,919)	
Psychologists (Assessment based on usage)	\$ 64,508	\$ 68,101	\$ 3,593	
Connecting Youth Program (Assessment is based on equal payment by all schools involved in the program)	\$ 15,775	\$ 7,614	\$ (8,161)	
Early Learning Partnership (Assessment is based on student enrollment)		\$ 7,124	\$ 7,124	
English Language Learners (Assessment based on usage)	\$ 35,241	\$ 31,952	\$ (3,289)	
Occupational Therapy (Assessment based on usage)	\$ 22,849	\$ 23,763	\$ 914	
Math Coordinators (Assessment based on student average daily membership)	\$ 8,458	\$ 8,564	\$ 106	
Summary - Purchased Services	\$ 556,986	\$ 547,058	\$ (9,928)	-1.8%
Total	\$ 749,481	\$ 739,654	\$ (9,827)	-1.3%

Hinesburg Community School
Object Summary
FY2011 Budget

Description	2009	2009	2010	2010	2011	Adj v Prop	Adj v Prop
	Adopted Budget	Actual	Adopted Budget	Adjusted Budget	Proposed Budget	Dollar Change	Percent Change
50000-52999 Salaries & Benefits	\$ 5,718,273	\$ 5,481,074	\$ 5,585,179	\$ 5,585,179	\$ 5,473,355	\$ (111,824)	-2.00%
53200-53220 Professional Development	\$ 40,600	\$ 40,113	\$ 41,350	\$ 41,350	\$ 43,750	\$ 2,400	5.80%
53201-53300 Other Professional Services	\$ 122,895	\$ 190,646	\$ 160,657	\$ 160,657	\$ 189,562	\$ 28,905	17.99%
53301 Internet Access	\$ 250	\$ 32	\$ 250	\$ 250	\$ 250	\$ -	0.00%
53310-53320 CSSU Assessment	\$ 472,275	\$ 453,722	\$ 478,166	\$ 478,166	\$ 465,019	\$ (13,147)	-2.75%
53400 Technical Services	\$ 5,400	\$ 5,268	\$ 8,800	\$ 8,800	\$ 8,800	\$ -	0.00%
53500 Mediation Services	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	n/a
53600 Legal Services	\$ 10,000	\$ 1,308	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	0.00%
53700 Audit Services	\$ 7,480	\$ 7,500	\$ 8,500	\$ 8,500	\$ 8,500	\$ -	0.00%
54100 Water & Wastewater	\$ 6,600	\$ 5,995	\$ 6,600	\$ 6,600	\$ 5,500	\$ (1,100)	-16.67%
54210 Disposal Services	\$ 8,000	\$ 8,241	\$ 8,400	\$ 8,400	\$ 5,500	\$ (2,900)	-34.52%
54220 Snow Plowing Services	\$ 6,000	\$ 6,623	\$ 6,000	\$ 6,000	\$ 6,000	\$ -	0.00%
54240 Lawn Care	\$ 9,000	\$ 2,309	\$ 7,200	\$ 7,200	\$ 7,200	\$ -	0.00%
54300 Repairs & Maintenance Services	\$ 18,520	\$ 22,430	\$ 25,358	\$ 25,358	\$ 20,048	\$ (5,310)	-20.94%
54420 Rentals	\$ 37,120	\$ 37,628	\$ 40,020	\$ 40,020	\$ 39,720	\$ (300)	-0.75%
55100 Transportation	\$ 293,471	\$ 311,260	\$ 318,941	\$ 318,941	\$ 299,309	\$ (19,632)	-6.16%
55210 Property Insurance	\$ 10,847	\$ 11,437	\$ 12,581	\$ 12,581	\$ 12,006	\$ (575)	-4.57%
55220 Liability Insurance	\$ 12,225	\$ 12,289	\$ 13,518	\$ 13,518	\$ 11,674	\$ (1,844)	-13.64%
55230 Fidelity Bond Premium	\$ 534	\$ 485	\$ 534	\$ 534	\$ 534	\$ -	0.00%
55300 Communications	\$ 20,995	\$ 20,351	\$ 22,110	\$ 22,110	\$ 21,110	\$ (1,000)	-4.52%
55400 Advertising	\$ 4,000	\$ 2,334	\$ 4,000	\$ 4,000	\$ 4,033	\$ 33	0.83%
55500 Printing & Binding	\$ 10,000	\$ 6,729	\$ 10,000	\$ 10,000	\$ 9,733	\$ (267)	-2.67%
55610 Tuition	\$ 30,000	\$ -	\$ 15,760	\$ 15,760	\$ 96,900	\$ 81,140	514.85%
55800 Travel - Staff	\$ 9,375	\$ 4,190	\$ 6,381	\$ 6,381	\$ 6,106	\$ (275)	-4.31%
56100 Supplies	\$ 127,103	\$ 127,230	\$ 137,978	\$ 137,978	\$ 123,131	\$ (14,847)	-10.76%
56110 Uniforms	\$ 2,500	\$ 2,293	\$ 2,500	\$ 2,500	\$ 3,500	\$ 1,000	40.00%
56220 Electricity	\$ 78,348	\$ 75,120	\$ 86,942	\$ 86,942	\$ 82,632	\$ (4,310)	-4.96%
56240 Fuel Oil	\$ 86,000	\$ 50,076	\$ 78,801	\$ 78,801	\$ 35,084	\$ (43,717)	-55.48%
56260 Gasoline	\$ 1,300	\$ 1,280	\$ 2,000	\$ 2,000	\$ 1,408	\$ (592)	-29.60%
56400 Books/Periodicals	\$ 57,806	\$ 54,122	\$ 45,642	\$ 45,642	\$ 53,468	\$ 7,826	17.15%
56500 Audio-Visual Materials	\$ 4,005	\$ 2,198	\$ 4,740	\$ 4,740	\$ 2,438	\$ (2,302)	-48.57%
56600 Manipulative Devices	\$ 9,591	\$ 5,870	\$ 10,612	\$ 10,612	\$ 6,988	\$ (3,624)	-34.15%
56700 Computer Software	\$ 30,165	\$ 28,521	\$ 22,385	\$ 22,385	\$ 19,548	\$ (2,837)	-12.67%
57300-57330 Equipment & Furniture	\$ 79,580	\$ 125,373	\$ 95,932	\$ 95,932	\$ 50,540	\$ (45,392)	-47.32%
58100 Dues & Fees	\$ 3,500	\$ 5,354	\$ 3,500	\$ 3,500	\$ 3,600	\$ 100	2.86%
58300 Interest	\$ 50,624	\$ 50,624	\$ 44,881	\$ 44,881	\$ 45,271	\$ 390	0.87%
58900 Miscellaneous	\$ 1,350	\$ -	\$ 1,350	\$ 1,350	\$ 869	\$ (481)	-35.63%
59000 Reimbursements	\$ -	\$ (16,413)	\$ -	\$ -	\$ -	\$ -	n/a
59100 Principal	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 272,059	\$ 147,059	117.65%
59050 Transfers to Other Funds	\$ 53,334	\$ 193,334	\$ 53,334	\$ 53,334	\$ 28,334	\$ (25,000)	-46.87%
Total Operating Budget	\$ 7,569,066	\$ 7,461,943	\$ 7,505,902	\$ 7,505,902	\$ 7,473,478	\$ (32,423)	-0.43%
53300 Early Learning Partnership	\$ 10,574	\$ 10,574	\$ 10,574	\$ 10,574	\$ 118,924	\$ 108,350	1024.64%
58300 Tax Anticipation Note Interest	\$ 123,000	\$ 46,961	\$ 49,000	\$ 49,000	\$ 48,519	\$ (481)	-0.98%
General Fund Budget	\$ 7,702,640	\$ 7,519,478	\$ 7,565,476	\$ 7,565,476	\$ 7,640,922	\$ 75,446	1.00%
Grand Total	\$ 7,702,640	\$ 7,519,478	\$ 7,565,476	\$ 7,565,476	\$ 7,640,922	\$ 75,446	1.00%

Hinesburg Community School
Function Summary
FY2011 Budget

Description	2009	2009	2010	2010	2011	Adj v Prop	Adj v Prop
	Adopted Budget	Actual	Adopted Budget	Adjusted Budget	Proposed Budget	Dollar Change	Percent Change
Instructional Programs							
1100 Instructional	\$ 3,096,700	\$ 3,074,992	\$ 3,041,600	\$ 3,041,600	\$ 2,970,681	\$ (70,919)	-2.33%
1101 Kindergarten	\$ 3,000	\$ 2,664	\$ 3,000	\$ 3,000	\$ 2,700	\$ (300)	-10.00%
1102 Teams 1-2	\$ 7,707	\$ 7,654	\$ 6,551	\$ 6,551	\$ 4,461	\$ (2,090)	-31.90%
1103 Teams 3-4	\$ 6,853	\$ 5,887	\$ 6,850	\$ 6,850	\$ 5,000	\$ (1,850)	-27.01%
1104 Teams 5-6	\$ 7,340	\$ 4,370	\$ 5,450	\$ 5,450	\$ 3,750	\$ (1,700)	-31.19%
1105 Teams 7-8	\$ 11,180	\$ 9,911	\$ 10,650	\$ 10,650	\$ 8,290	\$ (2,360)	-22.16%
1106 Art	\$ 5,180	\$ 3,714	\$ 5,180	\$ 5,180	\$ 4,389	\$ (791)	-15.27%
1107 World Language	\$ 2,790	\$ 2,671	\$ 2,400	\$ 2,400	\$ 1,450	\$ (950)	-39.58%
1108 Health/Physical Educ.	\$ 3,640	\$ 1,364	\$ 3,640	\$ 3,640	\$ 3,096	\$ (544)	-14.95%
1109 Discrete Math	\$ 300	\$ 296	\$ 300	\$ 300	\$ -	\$ (300)	-100.00%
1110 Literacy & Math Coordinators	\$ 18,237	\$ 18,972	\$ 13,194	\$ 13,194	\$ 25,265	\$ 12,071	91.49%
1111 Enrichment	\$ -	\$ -	\$ 590	\$ 590	\$ 555	\$ (35)	-5.93%
1112 Music	\$ 3,280	\$ 2,791	\$ 3,280	\$ 3,280	\$ 2,905	\$ (375)	-11.43%
1122 Science	\$ 1,600	\$ 753	\$ 1,600	\$ 1,600	\$ 1,600	\$ -	0.00%
1125 Family Consumer Science	\$ 4,933	\$ 3,969	\$ 5,738	\$ 5,738	\$ 4,878	\$ (860)	-14.99%
1127 Essential Skills (K-4) (Title I to CSSU)	\$ 249,364	\$ 71,223	\$ 74,240	\$ 74,240	\$ 73,191	\$ (1,049)	-1.41%
1128 Essential Skills - (5-8)	\$ 2,350	\$ 1,200	\$ 3,511	\$ 3,511	\$ 1,620	\$ (1,891)	-53.86%
120x Special Education - (Combined)	\$ 1,019,952	\$ 1,011,025	\$ 1,091,301	\$ 1,091,301	\$ 1,230,437	\$ 139,135	12.75%
1206 504 Plans	\$ -	\$ -	\$ -	\$ -	\$ 32,956	\$ 32,956	n/a
1215-1216 Early Essential Education - (Combined)	\$ 207,928	\$ 256,872	\$ 283,860	\$ 283,860	\$ 210,244	\$ (73,616)	-25.93%
1410 CoCurricular Activities	\$ 82,652	\$ 62,254	\$ 76,225	\$ 76,225	\$ 104,698	\$ 28,474	37.35%
Total Instructional Program	\$ 4,734,986	\$ 4,542,583	\$ 4,639,159	\$ 4,639,159	\$ 4,692,166	\$ 53,006	1.14%
Instructional Support							
2120 Guidance Services	\$ 272,612	\$ 238,575	\$ 276,369	\$ 276,369	\$ 247,925	\$ (28,444)	-10.29%
2130 Health Services	\$ 65,960	\$ 65,932	\$ 69,983	\$ 69,983	\$ 71,355	\$ 1,371	1.96%
2140 Psychological Services	\$ 81,501	\$ 62,947	\$ 64,508	\$ 64,508	\$ 68,101	\$ 3,593	5.57%
2150-2151 Speech & Language Svcs - (Combined)	\$ 122,089	\$ 111,912	\$ 116,960	\$ 116,960	\$ 136,497	\$ 19,537	16.70%
2200 Computer Technology Pgm	\$ 299,282	\$ 339,316	\$ 277,334	\$ 277,334	\$ 165,651	\$ (111,683)	-40.27%
2220 Educational Media/Library Services	\$ 163,164	\$ 145,979	\$ 155,046	\$ 155,046	\$ 154,882	\$ (164)	-0.11%
Total Instructional Support	\$ 1,004,607	\$ 964,661	\$ 960,200	\$ 960,200	\$ 844,411	\$ (115,789)	-12.06%
Administrative/Other Support							
2310 Board of Education	\$ 42,574	\$ 26,709	\$ 39,538	\$ 39,538	\$ 37,340	\$ (2,198)	-5.56%
2320 Executive Administration	\$ 129,548	\$ 129,548	\$ 131,396	\$ 131,396	\$ 131,082	\$ (314)	-0.24%
2390 Other Support Services	\$ 53,002	\$ 33,326	\$ 47,594	\$ 47,594	\$ 46,838	\$ (756)	-1.59%
2410 Office of Principal	\$ 343,199	\$ 368,534	\$ 381,880	\$ 381,880	\$ 396,295	\$ 14,415	3.77%
2490 Other School Administrative Services	\$ 47,745	\$ 52,203	\$ 55,858	\$ 55,858	\$ 49,445	\$ (6,413)	-11.48%
2520 Fiscal Services	\$ 116,240	\$ 115,985	\$ 121,266	\$ 121,266	\$ 123,484	\$ 2,218	1.83%
2600 Operations & Maintenance	\$ 594,885	\$ 579,149	\$ 607,767	\$ 607,767	\$ 545,123	\$ (62,644)	-10.31%
2712 Transportation Services	\$ 259,901	\$ 262,130	\$ 276,907	\$ 276,907	\$ 240,511	\$ (36,396)	-13.14%
2720 Transportation - CoCurricular	\$ 13,070	\$ 18,157	\$ 20,770	\$ 20,770	\$ 20,770	\$ -	0.00%
2900 Other Support Services	\$ 350	\$ -	\$ 350	\$ 350	\$ 350	\$ -	0.00%
3100 Food Services	\$ 53,334	\$ 53,334	\$ 53,334	\$ 53,334	\$ 28,334	\$ (25,000)	-46.87%
5100 Debt Services	\$ 175,624	\$ 175,624	\$ 169,881	\$ 169,881	\$ 317,330	\$ 147,449	86.80%
5230 Other Outlays	\$ -	\$ 140,000	\$ -	\$ -	\$ -	\$ -	n/a
Total Administrative/Other Support	\$ 1,829,472	\$ 1,954,698	\$ 1,906,542	\$ 1,906,542	\$ 1,936,902	\$ 30,359	1.59%
Total Operating Budget	\$ 7,569,066	\$ 7,461,943	\$ 7,505,902	\$ 7,505,902	\$ 7,473,478	\$ (32,423)	-0.43%
1219 Early Learning Partnership	\$ 10,574	\$ 10,574	\$ 10,574	\$ 10,574	\$ 118,924	\$ 108,350	1024.64%
5230 Tax Anticipation Note Interest	\$ 123,000	\$ 46,961	\$ 49,000	\$ 49,000	\$ 48,519	\$ (481)	-0.98%
Total General Fund	\$ 7,702,640	\$ 7,519,478	\$ 7,565,476	\$ 7,565,476	\$ 7,640,922	\$ 75,446	1.00%
Grand Total	\$ 7,702,640	\$ 7,519,478	\$ 7,565,476	\$ 7,565,476	\$ 7,640,922	\$ 75,446	1.00%

**HINESBURG COMMUNITY SCHOOL
FY '11 BUDGET SUMMARY
Increases & (Decreases) note > \$6000**

Instructional Program	-\$25,892
<ul style="list-style-type: none"> • Staffing costs include reductions in positions • Benefits costs up 3% year to year 	
Special Education / Early Essential Education	+\$65,519
<ul style="list-style-type: none"> • Program expenses associated with service plan developed in Oct 2009 • Special Ed Program Costs up, EEE Program Costs down 	
Co-Curricular Activities	+\$28,474
<ul style="list-style-type: none"> • Stipend payments updated to be in compliance with existing contract 	
Guidance	-\$28,444
<ul style="list-style-type: none"> • Reduction in staffing 	
Psychological Services / Speech and Language	+\$19,537
<ul style="list-style-type: none"> • Program expenses associated with service plan developed in Oct 2009 	
Computer Technology Program	-\$111,683
<ul style="list-style-type: none"> • Lower equipment expenditures necessary with declining enrollment 	
Office of the Principal	+\$14,415
<ul style="list-style-type: none"> • Salary and benefits costs, same staff • Includes benefit election changes year to year 	
Operations & Maintenance Services	-\$62,644
<ul style="list-style-type: none"> • Staffing levels reduced • Fuel and Utility costs adjusted downward based on last years actuals 	
Transportation Services	-\$36,396
<ul style="list-style-type: none"> • Level of services cut back with eliminations and consolidations 	
Food Service	-\$25,000
<ul style="list-style-type: none"> • Reduction of Board support to operation 	
Debt Service	+\$147,449
<ul style="list-style-type: none"> • Debt service increase associated with Renovation of 1969 Wing 	
Early Learning Partnership	+\$108,350
<ul style="list-style-type: none"> • Significantly increased number of students participating in program • Costs are more than offset with tax benefits following two years 	

District: Hinesburg County: Chittenden		LEA: S.U.:	T096 Chittenden South	Enter estimated homestead base rate for FY2011. See note at bottom of page. 0.882	
SENARIO D		Act 68	Act 130		
Expenditures		FY2008	FY2009	FY2010	FY2011
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$7,322,402	\$7,702,640	\$7,565,476	\$7,640,922
2.	plus Sum of separately warned articles passed at town meeting	-	-	-	-
3.	minus Act 144 Expenditures, to be excluded from Education Spending	-	-	-	-
4.	Act 68 locally adopted or warned budget	\$7,322,402	\$7,702,640	\$7,565,476	\$7,640,922
5.	plus Prior years Champlain Valley UHSD #15 assessment	\$3,344,646	NA	NA	NA
6.	plus No union elementary or junior high school assessment	-	NA	NA	NA
7.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-
8.	plus Prior year deficit reduction if not included in expenditure budget	-	-	-	-
9.	Gross Act 68 Budget	\$10,667,048	\$7,702,640	\$7,565,476	\$7,640,922
10.	S.U. assessment (included in local budget) - informational data	\$573,720	\$725,076	\$749,481	\$739,654
11.	Prior year deficit reduction (if included in expenditure budget) - informational data	-	-	-	-
Revenues					
12.	Local revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$1,141,428	\$1,258,819	\$1,074,087	\$1,279,694
13.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-
14.	plus Prior year deficit reduction if included in revenues (negative revenue instead of expenditures)	-	-	-	-
15.	minus All Act 144 revenues, including local Act 144 tax revenues	-	-	-	-
16.	Total local revenues	\$1,141,428	\$1,258,819	\$1,074,087	\$1,279,694
17.	Education Spending	\$9,525,620	\$6,443,821	\$6,491,389	\$6,361,228
18.	Equalized Pupils (Act 130 count is by school district)	763.44	475.50	458.82	449.62
19.	Education Spending per Equalized Pupil	\$12,477	\$13,551.67	\$14,148.01	\$14,148
20.	minus Less net eligible construction costs (or P&I) per equalized pupil	\$733.26	\$354.80	\$367.70	\$702.55
21.	minus Less share of SpEd costs in excess of \$50,000 for an individual	-	-	-	-
22.	minus Less amount of deficit if deficit is solely attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed	-	-	-	-
23.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils	-	-	-	-
24.	plus Excess Spending per Equalized Pupil over threshold (if any)	-	-	-	-
25.	Per pupil figure used for calculating District Adjustment	\$12,477	\$13,552	\$14,148	\$14,148
26.	District spending adjustment (minimum of 100%) (\$14,148 / \$8,544)	161.288% based on \$7,738	165.063% based on \$8,210	165.590% based on \$8,544	165.590% based on \$8,544
Prorating the local tax rate					
27.	Anticipated district equalized homestead tax rate to be prorated (Tax rates were not prorated in FY07 - FY08) (165.590% x \$0.882)	\$1.403 based on \$0.87	\$1.4360 based on \$0.87	\$1.4241 based on \$0.88	\$1.4605 based on \$0.882
28.	Percent of Hinesburg equalized pupils not in a union school district	Not applicable prior to Act 130	62.196%	62.170%	62.45%
29.	Portion of district eq homestead rate to be assessed by town (62.450% x \$1.46)	Not applicable prior to Act 130	\$0.8931	\$0.8854	\$0.9121
30.	Common Level of Appraisal (CLA)	108.85%	101.96%	98.32%	94.41%
31.	Portion of actual district homestead rate to be assessed by town (Tax rates were not prorated in FY2008) (\$0.912 / 94.41%)	\$1.289 based on \$0.87	\$0.8759 based on \$0.87	\$0.9005 based on \$0.88	\$0.9661 based on \$0.88
If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.					
32.	Anticipated income cap percent to be prorated (165.590% x 1.80%)	Not applicable prior to Act 130 based on 1.80%	2.97% based on 1.80%	2.98% based on 1.80%	2.98% based on 1.80%
33.	Portion of district income cap percent applied by State (62.450% x 2.98%)	2.90% based on 1.80%	1.85% based on 1.80%	1.85% based on 1.80%	1.86% based on 1.80%
34.	Percent of equalized pupils at Champlain Valley UHSD	Not applicable prior to Act 130	37.80%	37.83%	37.55%
35.		Not applicable prior to Act 130	-	-	-

- As of 24-Nov-09, the Tax Commissioner has not yet made a recommendation for an FY2011 base education homestead tax rate. The recommendation is due to be made on 01-Dec-09. Therefore, the rate entered is an estimate made by the school district. The base income percentage cap is 1.80%. Final figures will be set by the Legislature and approved by the Governor.

- Additionally, preliminary equalized pupil counts are not yet available.

- The base education amount of \$8,544 was set by the by the Legislature, but could be subject to change.

Comparative Data for Cost-Effectiveness
16 V.S.A. § 165(a)(2)(K)

School: Hinesburg Elementary School
 S.U.: Chittenden South S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
<http://www.state.vt.us/educ/>

FY2009 School Level Data

Cohort Description: K - 8, enrollment ≥ 200
 (27 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
 11 out of 27

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller →	Manchester Elementary	K - 8	383	42.10	3.00	9.10	127.67	14.03
	Castleton-Hubbardton UESD#42	PK - 8	414	38.85	3.00	10.66	138.00	12.95
	Charlotte Central School	PK - 8	463	41.66	3.00	11.11	154.33	13.89
	Hinesburg Elementary School	PK - 8	485	44.00	2.87	11.02	168.99	15.33
← Larger	Lyndon Town School	K - 8	486	42.00	2.00	11.57	243.00	21.00
	Bellows Free Academy	PK - 8	589	45.17	2.00	13.04	294.50	22.59
	Georgia Elementary & Middle School	PK - 8	678	58.84	2.00	11.52	339.00	29.42
Averaged SCHOOL cohort data			473.48	42.42	2.14	11.16	220.79	19.78

School District: Hinesburg
 LEA ID: T096

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. This year's figures include district assessments to SUs. Doing so makes districts more comparable to each other. The consequence is that THESE FIGURES ONLY COMPARABLE TO FIGURES USED IN THE SIMILAR FILE FOR FY2010.

FY2008 School District Data

Cohort Description: K - 8 school district, FY2008 FTE ≥ 200
 (30 school districts in cohort)

School district data (local, union, or joint district)		Grades offered in School District	Student FTE enrolled in school district	Current expenditures per student FTE EXCLUDING special education costs	Cohort Rank by FTE (1 is largest) 14 out of 30
Smaller →	Castleton-Hubbardton USD #42	PK-8	393.85	\$10,141	Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.
	Manchester	K-8	415.26	\$12,781	
	Charlotte	PK-8	435.01	\$12,890	
	Hinesburg	PK-8	480.67	\$12,769	
← Larger	Lyndon	K-8	511.39	\$9,050	
	Rockingham	K-8	574.29	\$10,344	
	Georgia	PK-8	623.79	\$8,703	
Averaged SCHOOL DISTRICT cohort data			519.22	\$10,405	

FY2010 School District Data

		School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates		
		SD	SD	SD	MUN	MUN	MUN
		Grades offered in School District	Equalized Pupil	Education Spending per Equalized Pupil	Equalized Homestead Ed tax rate	Common Level of Appraisal	Actual Homestead Ed tax rate
LEA ID	School District						
Smaller →	T187 Sheldon	K-8	415.48	10,872.94	1.0944	1.0944	1.06/b
	U036 Waits River Valley USD #	K-8	426.37	12,840.61	1.2925	-	-
	T045 Charlotte	PK-8	442.05	13,764.26	1.3855	1.3236	1.3124
	T096 Hinesburg	PK-8	458.82	14,148.01	1.4241	1.3428	1.3655
← Larger	T094 Hartland	K-8	516.45	13,177.97	1.3264	1.3264	0.9661
	T174 Rutland Town	PK-8	527.15	12,619.42	1.2702	1.2702	0.9918
	T169 Rockingham	K-8	546.49	13,409.52	1.3497	1.3409	1.0018

The Legislature has required the Department of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

**HINESBURG SCHOOL BOARD
COMPARISON OF STUDENT:TEACHER RATIO**

YEAR	TEACHER NUMBER (FTE)	STUDENT ENROLLMENT	STUDENT: TEACHER RATIO	AVERAGE CLASSROOM SIZE
2009-10	48.7	467	9.59:1	18.3
2008-09	46.86	484	10.33:1	19.4
2007-08	46.40	486	10.47:1	19.4
2006-07	47.05	480	10.20:1	19.2
2005-06	47.85	512	10.70:1	19.4
2004-05	48.75	521	10.69:1	19.3
2003-04	48.25	535	11.09:1	18.4
2002-03	51.05	593	11.62:1	18.8
2001-02	51.45	612	11.90:1	19.6
2000-01	51.15	618	12.08:1	19.3
1999-00	49.10	624	12.71:1	19.3

NOTE: Student Enrollment & Teacher FTE figures are actual and include all staff. Student:teacher ratio based on classroom teachers only and yields a figure of 18.9 pupils per teacher for grades 1-8.

**HINESBURG SCHOOL DISTRICT
COMPARISON-COST PER STUDENT**

YEAR	PROJECTED ENROLLMENT	BUDGET	COST PER PERSON	VARIANCE (%)
2010-11	467 (1)	7,473,478 (2)	\$16,003	-1.07%
2009-10	464 (1)	7,505,902 (2)	\$16,177	7.71%
2008-09	504 (1)	7,569,066 (2)	\$15,018	-2.28%
2007-08	470 (1)	7,223,427 (2)	\$15,369	11.52%
2006-07	504 (1)	6,946,179 (2)	\$13,782	7.70%
2005-06	515 (1)	6,590,644 (2)	\$12,797	4.94%
2004-05	513 (1)	6,255,893 (2)	\$12,195	9.29%
2003-04	535 (1)	5,969,770 (2)	\$11,158	12.47%
2002-03	593 (1)	5,883,432 (2)	\$9,921	6.86%
2001-02	612 (1)	5,681,583 (2)	\$9,284	11.36%
2000-01	618 (1)	5,152,363 (2)	\$8,337	12.59%
1999-00	624	4,620,490 (2)	\$7,405	

1) Includes Early Essential Education Students

2) Does not include tuition to Voc-Tech Centers, TAN interest and ELP

PECK ESTATE FUND REPORT

JULY 1, 2008 – JUNE 30, 2009

FUND BALANCE - 7/1/08:

Cash and Money Market Funds - Schwab	\$ 17,795.25
Investments - Schwab	<u>727,390.37</u>

TOTAL FUND BALANCE - 7/1/08:	\$745,185.62
------------------------------	--------------

SCHWAB INTEREST AND DIVIDENDS:

Money Funds Dividends	321.52
Cash Dividends	13,381.51
Corporate Bond Interest	<u>18,645.40</u>

TOTAL INTEREST AND DIVIDENDS:	32,348.43
-------------------------------	-----------

INVESTMENT APPRECIATION (DEPRECIATION):	(88,804.51)
---	-------------

EXPENDITURES:

Fund Distribution to Hinesburg School	28,000.00
Investment Advisor Fees (Hanson Investments)	<u>3,593.00</u>

TOTAL EXPENDITURES:	(31,593.00)
---------------------	-------------

FUND BALANCE - 6/30/09:

Cash and Money Market Funds - Schwab	14,283.31
Investments - Schwab	<u>642,853.23</u>

TOTAL FUND BALANCE – 6/30/09:	<u>\$657,136.54</u>
-------------------------------	---------------------

PECK ESTATE TRUSTEES

Kristy McLeod
Gill Coates
Laura Carlsmith

Term Expires 2010
Term Expires 2011
Term Expires 2012

Submitted by Gill B. Coates, Clerk, Peck Estate Trustees

Hinesburg Community School Faculty Listing for the 2008-2009 School Year

Eunice	Branch	Kindergarten Teacher
Miranda	Johnson	Kindergarten Teacher
Alyssa	Lasher	Kindergarten Teacher
Diane	Barber	1-2 Teacher
Barb	Hodge	1-2 Teacher
Michelle	Lass	1-2 Teacher
Joan	McGuire	1-2 Teacher
Pat	O'Brien	1-2 Teacher
Lisa	Stanton	1-2 Teacher
Nancy	Behun	3-4 Teacher
Joanna	D'Andrea	3-4 Teacher
Sally	Feussner	3-4 Teacher
Sarah	Schoolcraft	3-4 Teacher
Michaela	Whitman	3-4 Teacher
Angela	Galyean	5-6 Teacher
Paul	Lasher	5-6 Teacher
Paul	Rocheleau	5-6 Teacher
Kerri	Wallis	5-6 Teacher
Joyce	Wright	5-6 Teacher
Tom	Darling	7-8 Teacher
Maria	Duryea	7-8 Teacher
Suzanne	Gruendling	7-8 Teacher
Stephen	Heney	7-8 Teacher
Stephanie	Konowitz	7-8 Teacher
Barbara	Spaulding	7-8 Teacher
Patricia	McMahon	Special Educator
Margaret	McNeil	Special Educator
Erin	Kihm	Special Educator
Karen	Poulin	Special Educator
Scott	Webb	Special Educator
Erin	Dolan	Special Educator
Jo	Evelti	Special Education, EEE Teacher
Donna	Fialkoff	Special Education, SLP
Wendy	Watson-Agnew	Special Education, SLP
Kay	Willette	Special Education, SLP
Cheryl	Eichen	Essential Skills Teacher K/4
Jean	Hart	Essential Skills Teacher K/4
Katherine	Knox	Essential Skills Teacher 5/8
Tom	Stamp	Essential Skills Teacher
Rachel	Thibault	Essential Skills Teacher 5/8
John	Badger	Expressive Arts-PE Teacher
Cindy	Fay	Expressive Arts-Music Teacher
Kathryn	O'Brien	Expressive Arts-Art Teacher
Jessica	Raymond	Expressive Arts-Music Teacher
Cindi	Stanley	Expressive Arts-PE Teacher
Alice	Trageser	Expressive Arts-Art Teacher
David	Rast	Guidance K-4
Steve	Hyde	Guidance 5-8
Audrey	Walsh	Community Early Educator
Betsy	Knox	Curriculum Coordinator
Maureen	Locker	Family Consumer Science Teacher
Corinna	Stanley	Librarian
Shelley	Torrey	Nurse
Timothy	Bourne	Technology Educator
Zalfa	Kasti	World Language-French Teacher
Katie	Powell	World Language-Spanish Teacher

Hinesburg Community School Staff Listing for the 2008-2009 School Year

Jen	Bradford	Behavior Specialist
Donald	Bell	Crossing Guard
Charles	Fortin	Custodial Staff Manager
Everett	Bombard	Custodial Staff
Lydia	Fuller	Custodial Staff
Annette	Kimball	Custodial Staff
Timothy	Peet	Custodial Staff
Luke	Rixon	Custodial Staff
Bert	Anderson	Instructional Assistant
Cynthia	Ballas	Instructional Assistant
Alan	Belcher	Instructional Assistant
Cindy	Billen	Instructional Assistant
Diane	Boivin	Instructional Assistant
Nancy	Boyle	Instructional Assistant
Joan	Charney	Instructional Assistant
Dianne	Deforge	Instructional Assistant
Sharon	Gillette	Instructional Assistant
Sue	Hoepfner	Instructional Assistant
Renae	Marshall	Instructional Assistant
Jodi	McLeod	Instructional Assistant
Melody	Miner	Instructional Assistant
Denise	Pike	Instructional Assistant
Erika	Place	Instructional Assistant
Martha	Simmons	Instructional Assistant
Catherine	Steirman	Instructional Assistant
Diane	Terry	Instructional Assistant
Alison	Wagner	Instructional Assistant
Linda	Fortin	Kitchen Staff
Marybeth	Giroux	Kitchen Staff
Linda	Simpson	Kitchen Staff
Matt	Kihm	Computer Technician
Yvonne	Epstein	Library Assistant
Lydia	Kenney	Literacy Lab Teacher
Tina	Bouvier	Bookkeeper
Deb	Lavalette	Student Services Secretary
Debby	Lyman	Administrative Assistant
Barbara	Provost	Special Education Secretary
Dee	Pelkey	Head Start Teacher
Ginny	Roberts	Mentor Coordinator
Lynn	Camara	Sap Counselor

CHITTENDEN SOUTH SUPERVISORY UNION

5420 SHELBURNE ROAD, SUITE 300, SHELBURNE, VT 05482

TELEPHONE 802-383-1234 FAX 802-383-1242

www.cssu.org

January 7, 2010

Residents of the communities of:

HINESBURG SCHOOL DISTRICT

The attached audit of the financial statements of the Hinesburg School District covers the fiscal year 2008-2009.

We are including for your review and consideration the Independent Auditors Report and Managements Discussion and Analysis of the school district's financial performance. The complete audit is available on the web @

<http://www.cssu.org/documents/HCS/budget/HCSFianlAudit09.pdf>

If you have questions about this report or desire more detailed financial information please contact the Superintendent's office at 5420 Shelburne Road, Suite 300, Shelburne, VT 05482.

Respectfully Submitted,



Robert Mason

Chief Operations Officer, CSSU

FOTHERGILL SEGALE & VALLEY

Certified Public Accountants



INDEPENDENT AUDITOR'S REPORT

John E. (Jeff) Fothergill, CPA
Michael L. Segale, CPA
Sheila R. Valley, CPA
Teresa H. Kajenski, CPA
Jane M. Burroughs, CPA
Donald J. Murray, CPA

September 22, 2009

To the Board of School Directors
Hinesburg Town School District
Hinesburg, Vermont

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of Hinesburg Town School District, as of and for the year ended June 30, 2009, which collectively comprise the School District's basic financial statements as listed in the Table of Contents. These financial statements are the responsibility of the School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the School District, as of June 30, 2009, and the respective changes in financial position, thereof and the budget comparison for the General Fund for the year then ended in conformity with U.S. generally accepted accounting principles.

In accordance with *Government Auditing Standards*, we have also issued our report dated September 22, 2009, on our consideration of the School District's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing on internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and important for assessing the results of our audit.

The management's discussion and analysis is not a required part of the basic financial statements but is supplementary information required by U.S. generally accepted accounting principles. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Respectfully submitted,

Fothergill Segale & Valley, CPAs
FOTHERGILL SEGALE & VALLEY, CPAs
Vermont Public Accountancy License #110

HINESBURG TOWN SCHOOL DISTRICT
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDED JUNE 30, 2009

Our discussion and analysis of Hinesburg Town School District's financial performance provides an overview of the School District's financial activities for the fiscal year ended June 30, 2009. Please read it in conjunction with the School District's financial statements which begin on page 10.

Financial Highlights

- The School District's net assets changed as a result of this year's operations. Net assets of our governmental activities increased by \$49,967.
- The cost of all of the School District's programs was \$7,815,127 this year, with no new programs added this year.
- The General Fund reported a deficit this year of \$93,862 which was \$146,138 better than what was budgeted.
- The unreserved fund balance for the General Fund was \$146,138 as of June 30, 2009. This amount represents the amount of funds available for future budgets. Reserved fund balances of the General Fund total \$261,887 as of June 30, 2009. This amount is reserved for fiscal year 2010 expenditures and future expenditures.
- The Food Service Fund reported a surplus this year of \$5,712, after a transfer from the General Fund of \$53,334 which increased the cumulative surplus to \$18,452.
- The Capital Projects Fund reported a surplus this year of \$26,294, after a transfer from the General Fund of \$140,000 which increased the cumulative surplus to \$232,925.

Using This Annual Report

This annual report consists of a series of financial statements. The Statement of Net Assets and the Statement of Activities (Exhibits A and B) provide information about the activities of the School District as a whole and present a longer-term view of the School District's finances. Fund financial statements start on Exhibit C. For governmental activities, these statements tell how these services were financed in the short term as well as what remains for future spending. Fund financial statements also report the School District's operations in more detail than the government-wide statements by providing information about the School District's most significant funds. The remaining statements provide financial information about activities for which the School District acts solely as a trustee or agent for the benefit of those outside the government.

Reporting the School District as a Whole

The financial statements of the School District as a whole are reflected on Exhibit A and Exhibit B. One of the most important questions asked about the School District's finances is, "Is the School District as a whole better off or worse off as a result of the year's activities?" The Statement of Net Assets and the Statement of Activities report information about the School District as a whole and about its activities in a way that helps answer this question. These statements include all assets and liabilities using the accrual basis of accounting, which is similar to the accounting used by most private-sector companies. All of the current year's revenues and expenses are taken into account regardless of when cash is received or paid.

HINESBURG TOWN SCHOOL DISTRICT
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDED JUNE 30, 2009
(Continued)

These two statements report the School District's net assets and changes in them. You can think of the School District's net assets – the difference between assets and liabilities – as one way to measure the School District's financial health, or financial position. Over time, increases or decreases in the School District's net assets are one indicator of whether its financial health is improving or deteriorating. You will need to consider other non-financial factors, however, such as changes in the School District's property tax base and the condition of the School District's capital assets, to assess the overall health of the School District.

All of the School District's basic services are governmental activities. They include regular and special education for Pre Kindergarten through 8th grade, support services, administrative services, transportation, interest on long-term debt and other activities. Property taxes and state grants finance most of these activities.

Reporting the School District's Most Significant Funds

The financial statements of the School District's major governmental funds are reflected on Exhibit C through Exhibit E. These fund financial statements provide detailed information about the most significant funds – not the School District as a whole. The School Board establishes the funds to help it control and manage money for particular purposes or to show that it is meeting legal responsibilities for using certain taxes, grants and other money (like grants received from the State of Vermont Department of Education).

Governmental Funds

All of the School District's basic services are reported in governmental funds, which focus on how money flows into and out of those funds and the balances left at year-end that are available for spending. These funds are reported using an accounting method called modified accrual accounting, which measures cash and all other financial assets that can readily be converted to cash. The governmental fund statements provide a detailed short-term view of the School District's general government operations and the basic services it provides. Governmental fund information helps you determine whether there are more or fewer financial resources that can be spent in the near future to finance the School District's programs.

The School District as Agent

The School District is the fiscal agent for funds held for various school related activities. All of the School District's fiduciary activities are Agency Funds and are reported in a separate Statement of Fiduciary Net Assets at Exhibit H. We exclude these activities from the School District's other financial statements because the School District cannot use these assets to finance its operations. The School District is responsible for ensuring that the assets reported in these funds are used for their intended purposes.

HINESBURG TOWN SCHOOL DISTRICT
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDED JUNE 30, 2009
(Continued)

The School District as a Whole

The School District's combined net assets increased by \$49,967 – increasing from \$4,611,360 to \$4,661,327. In contrast, last year's net assets increased by \$100,566. Our analysis below focuses on the net assets (Table 1) and changes in net assets (Table 2) of the School District's governmental activities.

Table 1
Net Assets

	Governmental Activities		
	2009	2008	Net Change
Current and other assets	\$ 785,255	\$ 825,969	\$ (40,714)
Capital assets	5,139,746	5,156,816	(17,070)
Total assets	5,925,001	5,982,785	(57,784)
Other liabilities	129,167	108,494	20,673
Long term liabilities	1,134,507	1,262,931	(128,424)
Total liabilities	1,263,674	1,371,425	(107,751)
Net assets:			
Invested in capital assets, net of debt	4,014,746	3,906,816	107,930
Restricted for capital projects	76,742	50,448	26,294
Unrestricted	569,839	654,096	(84,257)
Total net assets	<u>\$ 4,661,327</u>	<u>\$ 4,611,360</u>	<u>\$ 49,967</u>

Unrestricted net assets – the part of net assets that can be used to finance day-to-day operations without constraints established by debt covenants, enabling legislation, or other legal requirements decreased from a \$654,096 surplus at June 30, 2008, to a \$569,839 surplus at June 30, 2009, a decrease of \$84,257.

HINESBURG TOWN SCHOOL DISTRICT
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDED JUNE 30, 2009
(Continued)

Table 2
Change in Net Assets

	Governmental Activities		
	2009	2008	Net Change
REVENUES			
Program revenues:			
Charges for services	\$ 166,183	\$ 150,911	\$ 15,272
Operating grants	1,122,417	1,176,607	(54,190)
General revenues:			
Act 68 State aid	6,443,821	9,453,272	(3,009,451)
Other general revenues	132,673	275,033	(142,360)
Total revenues	<u>7,865,094</u>	<u>11,055,823</u>	<u>(3,190,729)</u>
PROGRAM EXPENSES			
Regular instruction and related	3,199,438	3,057,213	142,225
High School assessment	0	3,272,433	(3,272,433)
Special Education and related	1,354,004	1,346,266	7,738
Support services - student based	895,749	905,098	(9,349)
Administrative support services	726,305	696,251	30,054
Buildings and grounds	788,702	751,228	37,474
Transportation	280,288	220,604	59,684
Interest on short-term debt	46,961	122,555	(75,594)
Interest on long-term debt	50,155	56,290	(6,135)
Food service	216,126	198,386	17,740
Other grant programs	5,399	82,933	(77,534)
On behalf payments	252,000	246,000	6,000
Total program expenses	<u>7,815,127</u>	<u>10,955,257</u>	<u>(3,140,130)</u>
Increase in net assets	<u>\$ 49,967</u>	<u>\$ 100,566</u>	<u>\$ (50,599)</u>

The School District's revenues decreased by 29% compared to fiscal year 2008. The cost of all programs and services decreased by 29%, with no new programs added this year. See table above for changes in specific categories. Prior to FY 2009, local communities were assessed costs of providing high school education to residents of the town. Hinesburg was assessed costs from Champlain Valley Union High School and in turn raised taxes or received revenue from the state to cover these costs. In FY 09 that changed and the Union High School now raises taxes directly from communities and receives support directly from the state. As a result stated revenue and expense at the local level is significantly lower.

HINESBURG TOWN SCHOOL DISTRICT
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDED JUNE 30, 2009
(Continued)

Governmental Activities

Table 3 presents the cost of each of the School District's three largest programs – regular instruction and related services, high school assessment and special education and related services – as well as each program's net cost (total cost less revenue generated by the activities). The net cost shows the financial burden that was placed on the School District's taxpayers by each of these functions.

Table 3
Governmental Activities

	Total Cost of Services		Net Cost of Services	
	2009	2008	2009	2008
Regular instruction and related services	\$ 3,199,438	\$ 3,057,213	\$ 3,124,461	\$ 2,972,142
High School assessment	0	3,272,433	0	3,272,433
Special education and related services	1,354,004	1,346,266	670,330	657,066
All others	3,261,685	3,279,345	2,731,736	2,726,098
Totals	<u>\$ 7,815,127</u>	<u>\$10,955,257</u>	<u>\$ 6,526,527</u>	<u>\$ 9,627,739</u>

The School District's Funds

As the School District completed the year, its governmental funds (as presented in the Balance Sheet on Exhibit C) reported a combined fund balance of \$659,402, which is below last year's total of \$721,258. Included in this year's total change in fund balance is a deficit of \$93,862 in the School District's General Fund, a surplus of \$5,712 in the Food Service Fund, and a surplus of \$26,294 in the Capital Projects Fund. The following explains the reasons for the current year surpluses and deficit:

- The Voters approved using \$240,000 of the fund balance when they approved the budget. Therefore, a deficit of \$93,862 is actually \$146,138 better than what was budgeted. Please see Exhibit G for a comparison of actual to budget that shows where the favorable and unfavorable variances arose during the year. Some revenues and expenditures were not included in the approved budget because they netted out to no effect.
- The Food Service Fund surplus occurred because the General Fund transferred \$53,334.
- The Capital Projects Fund reflects the activities related to the renovation of the School's buildings, specifically improvements to both classroom wings and the main bathrooms.

General Fund Budgetary Highlights

Over the course of the year, the School District Leadership Team adjusted the budget a few times to reflect expense changes. Most changes were insignificant.

Quarterly financial reports reviewed by the Board of School Directors served as the vehicle for monitoring the budget for the fiscal year.

HINESBURG TOWN SCHOOL DISTRICT
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDED JUNE 30, 2009
(Continued)

For the year ended June 30, 2009, General Fund revenues were less than expenditures and other financing sources and uses by \$93,862 which was \$146,138 better than budget. Exhibit G of the financial statements compares actual results to budget. The most significant variances were as follows:

<u>General Fund</u>	<u>Variance Favorable (Unfavorable)</u>
Revenues:	
Earnings on investments	\$ (119,720)
Title I	(99,375)
State special education	35,703
Expenditures:	
Title I	178,141
Instructional program	23,208
Essential early education	(48,944)
Co-curricular programs	19,798
Guidance services	34,037
Other support services - general	19,676
Office of the Principal	(25,335)
Interest on short-term debt	76,039
Capital outlays	(32,578)

Capital Asset and Debt Administration

Capital Assets

At June 30, 2009, the School District had \$5,139,746 invested in a broad range of capital assets, net of accumulated depreciation, including elementary school buildings and furniture and equipment. (See Table 4 below) This amount represents a net decrease (netting additions, disposals and depreciation) of \$17,070 compared to last year.

Table 4
Capital Assets at Year-End
(Net of Accumulated Depreciation)

	<u>Governmental Activities</u>	
	<u>2009</u>	<u>2008</u>
Land improvements	\$ 56,625	\$ 60,337
Buildings and improvements	4,897,838	4,991,186
Furniture and equipment	185,283	105,293
Totals	<u>\$ 5,139,746</u>	<u>\$ 5,156,816</u>

HINESBURG TOWN SCHOOL DISTRICT
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDED JUNE 30, 2009
(Continued)

This year's major additions included:

Computers	\$ 75,078
Flooring	36,108
Dishwasher	32,259
Point of sale	6,341
Building improvements	13,707
Total	<u>\$ 163,493</u>

The School District's capital projects budget for fiscal year 2010 includes expenditures for improved bus access to the front of the building and improved security building wide. These expenditures will be funded from existing Capital Projects Fund fund balance. The Board is planning to ask voters this fall to support a major renovation of the 1969 Classroom wing.

Debt

At June 30, 2009, the School District had \$1,125,000 in bonds outstanding versus \$1,250,000 on June 30, 2008 – a decrease of \$125,000 – as shown in Table 5.

Table 5
Outstanding Debt at Year-End

	Governmental Activities	
	2009	2008
Bonds	<u>\$ 1,125,000</u>	<u>\$ 1,250,000</u>

Economic Factors and Next Year's Budgets and Rates

The School District's elected and appointed officials considered many factors when setting the fiscal year 2010 budget for school operations. When adopting the budget for the fiscal year 2010 school year the School Board took into account the current economic climate, enrollment changes year to year and resulting property tax impacts to changes in the expenditures of the School District.

The School Board settled on a 1.78% increase in expenditures.

Contacting the School District's Financial Management

This financial report is designed to provide our citizens, taxpayers, customers, and investors and creditors with a general overview of the School District's finances and to show the School District's accountability for the money it receives. If you have questions about this report or need additional financial information, contact the Chief Operations Officer, Chittenden South Supervisory Union, Shelburne, Vermont.

NOTES