

Hinesburg, Vermont

Annual Report

Hinesburg Annual Town Meeting
Monday, March 3, 2008
CVU Auditorium 7:30 pm
Australian Ballot Voting - Tuesday, March 4, 2008
Town Hall 7:00am-7:00pm
Fiscal Year July 1, 2006 through June 30, 2007



Hinesburg Town School District Annual Meeting
Monday March 10, 2008
Hinesburg Community School Gymnasium 7:00 pm

Please bring this report to both meetings!



Mary Zuber, Hinesburg Town Clerk 1990-2001

When former Hinesburg Town Clerk Mary Zuber retired in 2001, the Hinesburg Lions Club wanted to do something to recognize the contributions that Mary had made to our community. In addition to serving as Town Clerk for eleven years, Mary was also an active member of the Hinesburg Lions Club. The Lions Club donated a flag pole and flags to be installed at Town Hall to commemorate Mary's dedication and commitment to Hinesburg. Because of landscaping and site work at the Town Hall, the installation of the flag pole was delayed until completion of the project. Six years later, on December 6, 2007, the flag pole installation was complete and the flag was raised for the first time. Several town employees who had worked with Mary were on hand for the flag-raising.

Cover photo courtesy of Joan Holloway

Pictured left to right: Mike Anthony, Tom Boivin, Cheryl Hubbard, Holly Russell, Peter Erb, Missy Ross, Steve Button, Rocky Martin, Jeanne Wilson

TABLE OF CONTENTS

General Information

Appointed Officials	2-3
Elected Officials	4
Explanation of Articles	9-10
List of Officers for Election	11
Minutes of 2007 Town Meeting	40-55
Town Information	Inside back cover
Town Meeting Procedures	5
Town Meeting Warning	6-8

Budget and Financials

Agencies	25
Animal Control	19
Auditors	14
BCA (Board of Civil Authority)	15
Buildings & Facilities	18
Capital Program Budget	32-33
Carpenter-Carse Library	23
Cemeteries	21
Community Police Department	24
Computer/Copier/Fax/Web Site	17
Conservation Commission	21
Delinquent Tax Collector	16
E911	21
Expenditure Summary	13
Elections	15
Fiduciary Funds & Governmental Trust Fund	27
Fire Warden	21
Fixed Costs	16
General Fund (Balance Sheet)	26
Highway Department	22-23
Listers	17
Planning/Zoning	16
Public Health	17
Recreation	19
Revenue Summary	12
Schedule of Indebtedness	38-39
Selectboard	14
Special Revenue Fund - Cemetery Trust	27
Town Administrator	14
Town Agent	14
Town Clerk & Treasurer	15
Volunteer Fire & First Response Department	20
Water & Wastewater Balance Sheet	28
Water & Wastewater Shared Expense	29
Water Department	30
Wastewater Department	31

Tax Information

Delinquent Tax Information	35
Hinesburg Tax Rate - Past 10 Years	37
Non-Taxable Properties	34
Property Taxes & Tax Rate Summary	36

Reports

Affordable Housing Committee	60
Auditors	57
Buildings & Facilities	61
Carpenter-Carse Library	69
Community Police Department	70
Conservation Commission	65
CY - Connecting Youth in Chittenden County	68
Development Review Board	58
Highway Department	61
Hinesburg Community Resource Center	68
Hinesburg Land Trust	63
Hinesburg Senior Community Meal Site	67
Hinesburg Volunteer Fire & First Response	71
Lake Iroquois Recreation District	66
Lewis Creek Association	62
Listers	63
Planning Commission	65
Planning & Zoning Director	64
Recreation Commission	66
Recreation Path Committee	67
Selectboard	56
Town Clerk & Treasurer	57
Village Steering Committee	60
Zoning Administrator	59

School Reports

CVUHS Principal's Report	72
CSSU Superintendent's Report	73
CSSU Proposed Budget	78-79
CSSU Employee Listing	80-81
CVUHS Warning	74-77
Education Tax Calculation Impact - Act 130	97
HCS Action Plan Goals/Mission Statement	85
HCS Assessment Information & Data	86-87
HCS Budgets, Revenues & Expenses	91-93
HCS Code of Conduct	88
HCS Enrollment Projection	86
HCS Faculty & Staff Listing	98
HCS Principal's Report	83
HCS School Board Report	84
HCS Student-Teacher Ration	94
HCS Three Years Prior Spending by DOE	95
Hinesburg Town School District Audit	99-107
Hinesburg Town School District Warning	89-90
Minutes of 2007 HCS Meeting	108-110
Peck Estate Fund Report	96

Appointed Officials

Affordable Housing Committee

Rocky Martin, Chair
Carl Bohlen
Bruce Wheeler
Donna Constantineau
Alan Norris
Julie Pierson
Kellie Stoll
Dale Wernhoff

Ancient Roads Committee

George Bedard
Ann Brush
Elizabeth Lee
Suzanne Richard
Howard Russell
Ann Thomas

Animal Control Officer

David Palmer

Assistant Town Clerk

Cheryl Hubbard

Auditors' Assistant

Christina Mead

Boards of Civil Authority

Justices of the Peace
Selectboard

Chittenden Solid Waste Dist. Rep.

Thomas Nostrand
Lynn Gardner, Alt.

Conservation Commission

Gerald Livingston, Chair
Rob Farley
David Hirth
Charles Kogge
Melissa Levy
William Marks
Nancy Plunkett

Constable

Stephen Gutierrez

Director of Buildings & Facilities & Town Health Officer

Rocky Martin

DRB

Tom McGlenn, Chair
Theodore Bloomhardt
Lisa Godfrey
George Munson
Dennis Place
Zoe Wainer
Greg Waples
Richard Jordon, Alt.

Listers, Planning & Zoning Assistant

Holly Russell

E-911 Coordinator

Renae Marshall

Fence Viewers

Pam Durda
Susan Johnson
Suzanne Kneller

Fire Chief & Emergency Manager

Al Barber

Forest Fire Warden

Ed Waite

Hinesburg Community Res. Center

Roberta Soll, Chair

Hinesburg Land Trust & Tree Warden

Paul Wieczorek

Lake Iroquois Recreation District Rep.

Carlie Geer

Library Director

Sue Barden

Recreation Coordinator

Jennifer McCuin

Inspector of Lumber, Shingles & Wood

Norman Smith

Weigher of Coal

Stephen Russell

Appointed Officials

Recreation Commission

Frank Twarog, Chair
Peter Cahn
Chris Cichoski
Kelly Dawn Dugan
Tom Giroux
Carrie Harlow
Kristin Kany

Recreation Path Committee

Jonathan Trefrey
Rocky Martin
Andrea Morgante
Jeanne Kundell Wilson

Rep. to Metropolitan Planning Com.

Andrea Morgante
Rob Bast, Alt.

Rep. to Regional Planning Com.

Penrose Jackson
David Hirth, Alt.

Road Foreman

Michael Anthony

Road Crew

Thomas Boivin
Stephen Miller
Ben Osicky

Winter Sidewalk Maintainer

Doug Olufsen

Planning Commission

Jean Isham, Chair
Kay Ballard
George Bedard
Rodman Cory
Carolyn Fenn
Fred Haulenbeek
Joseph Iadanza
Will Patten
Johanna White

Director of Planning & Zoning

Alex Weinhagen

Zoning Administrator

Peter Erb

Police Department

Chris Morrell, Chief
Fred Silber, Deputy Chief
Kim Conant, Full-time
Frank Koss, Full-time
Susan Albert, Part-time
Chris Bataille, Part-time
Wade Johnson, Part-time

Town Forest Committee

Stephen Russell, Chair
Wayne Bissonette
Pat Mainer
Vincent Masseau
Chuck Reiss

Town Administrator & Road Commissioner

Jeanne Kundell Wilson

Town Service Officer

Gretchen Berger

Trails Committee

Ken Brown
Lenore Budd
Martha Keenan
Launa Lagasse
Greg LeRoy
Colin McNaul
Stewart Pierson
Frank Twarog

Village Steering Committee

Rolf Kielman, Chair
George Dameron
Aaron Kimball
Brian Busier
Donna Constantineau
Karla Munson
Dona Walker

Water & Wastewater Superintendent

Steve Button

Water & Wastewater Operator

Jason Boivin

Web Site Manager

Karen Cornish
Aaron Kimball

Elected Officials

Auditors

Joe Cioffi – Appointed, 2008
Robert Dimke – Appointed 2008

Cemetery Trustees

Tom Giroux – 3 years, 2010
J. Bradley Wainer – 3 years, 2009
Glenn Place – 3 years, 2008

Delinquent Tax Collector

Melissa Ross – Appointed, 2008

Grand Juror

E.M. Bud Allen – 1 year, 2008

Justices of the Peace

Maureen Barnard – 2 years, 2008
Ken Brown – 2 years, 2008
Gill B. Coates – 2 years, 2008
David Deforge – 2 years, 2008
Diane Deforge – 2 years, 2008
Lynn Gardner – 2 years, 2008
Trina Hikel – 2 years, 2008
Mary M. Hurlie – 2 years, 2008
Vicki Matthews – 2 years, 2008
Johanna Shal – 2 years, 2008
Margery Sharp – 2 years, 2008
Claire Weis – 2 years, 2008

Library Trustees

Susan Abell - Appointed, 2008
Chris Boerner- 3 years, 2010
Brian Dunlop - Appointed, 2008
Katherine Kjelleren – 3 years, 2008 – Chair
Darelene Lewis – 3 years, 2009
Earla Sue McNaull - 3 years, 2010
Heather Roberts – 3 years, 2009
Edward Sengle – 3 years, 2009
Jane Starkweather – 3 years, 2008

Listers

Marie Gardner – 3 years, 2009
Andrew Dennison – 3 years, 2010
Vacant

Peck Estate Trustee

Laura Carlsmith – 3 years, 2009
Gill B. Coates – 3 years, 2008
Kristy McLeod – 3 years, 2010

Representative to VT Legislature

William Lippert – 2 years, 2008

Selectboard

Robert Bast – 2 years, 2008 – Chair
Andea Morgante – 2 years, 2009
Howard Russell – 3 years, 2008
Jonathan Trefrey – 3 years, 2010
Randy Volk – 3 years, 2009

School Directors (CSSU)

Michael Bissonette – 3 years, 2010
Gianetta Bertin – 3 years, 2008

School Directors

Mary Crane – 2 years, 2009
Alison Dennison – 2 years, 2008
James Gelber – 3 years, 2008 – Chair
Paul Lamberson – 3 years, 2010
Colleen MacKinnon – 3 years, 2009

School Moderator

Dena Monahan – 1 year, 2008

Town Agent

E.M. Bud Allen – 1 year, 2008

Town Clerk & Treasurer

Melissa Ross – 3 years, 2008

Town Moderator

Joseph Fallon – 1 year, 2008

Town Meeting Procedures

Town Meetings are truly “the people’s meeting”, and are run by members of the Town’s voting assembly with the help of a moderator. The legislature requires that the meeting be run by “Robert’s Rules of Order”, some of which are described below. (We use the words “Article Three” to give examples of proper motions).

Motions

All articles must be placed on the floor for discussion by a “motion to adopt”, and a “second” from another person. The usual way this is done is with the words, “Mr. /Madam Moderator, I move we adopt Article Three.” (If the moderator requests you give your name, please do so.) Motions should be made in the affirmative.

If a voter wishes to make a motion or offer an opinion, they need to raise their hand and wait to be called upon (recognized) by the moderator. Speaking in a voice loud enough to be heard by all, any remarks should be addressed to the moderator only, and should not be personal in nature. All questions/opinions should be limited to the subject being discussed at the time, and each speaker should offer their opinion one time only on the given subject until all others have had a chance to speak.

After the discussion appears to be over the moderator will “call the question” by saying, “Are you ready to vote on Article Three?” Voters should try to avoid making a motion to call the question to limit discussion. Remember that town meeting comes only once a year, and everyone has a right to be heard.

Amendments

Amendments to a main motion can be made by a voter saying “I move we amend Article Three to read...” and stating exactly how (s) he believes the amendment should read. Any motion for amendment needs to be seconded. Theoretically, there is no limit to the number of amendments that can be made to an article, provided they are reasonable and germane (closely related to the main motion). An amendment may itself be amended only once. Voting will take place on the amendment first, then on the main motion.

Any article may be amended, including town and school budgets, and any money related articles. Amending a budget item may sometimes be better than voting it down. An article may be reconsidered before the next one is moved.

Voting

Voting can be done in three ways:

Voice: “all in favor of Article three, say aye, all opposed, no”.

Standing vote: If the moderator feels the voice vote was close, or if any voter calls for a “division of the assembly”, people who voted either way must stand and be counted.

Secret Ballot: seven (7) voters may request the vote be taken by secret ballot, the most time consuming and most accurate method.

Other Important Points

If a voter has a valid reason to postpone an article, they may request a postponement to a certain time by saying, “Mr. Moderator, I move to postpone Article Three until...” (after another article, at a specific time, etc.).

Tabling a motion is not recommended at Town Meeting. Postponing to a definite time may accomplish what is needed. However, you are always within your rights to use any legal and appropriate motion at any time.

Passing over does not exist in Robert’s Rules of Order. All articles should be given consideration, and if a voter feels that an article is inappropriate, the best method is to bring it to the floor in the usual way, and hope it is voted down.

If any voter feels an article is inappropriate, contradictory, or confusing, it can be postponed indefinitely. This procedure requires a majority vote, is debatable, but not amendable.

Any voter stating, “I object to consideration of Article Three” can eliminate an article from consideration. This should be stated before the debate, and does not require a second, is not debatable or amendable. A two-thirds vote against consideration is required to sustain this motion.

Non-Voters

Only registered voters may speak and vote at their Town Meeting. If the assembly wishes to hear from a non-voter, it can suspend the rules: “I move we suspend the rules for Article Three”. This motion may not be amended or debated, and requires a 2/3 vote.

2008 Order of Proceedings

Open Town Meeting to discuss all Articles will be held on **Monday, March 3, 2008, at 7:30 PM in the CVU Auditorium. Australian ballot voting for Articles will be on Tuesday March 4, 2008, at the Town Hall, from 7:00 AM to 7:00 PM.**

If you have special needs for participating in Town Meeting, please notify the office of the Town Clerk as soon as possible for assistance.

WARNING

Town of Hinesburg, Vermont

The legal voters of the Town of Hinesburg, Vermont are hereby warned and notified to meet at the Champlain Valley Union High School auditorium, in said Town of Hinesburg, Monday evening March 3, 2008 at 7:30 PM to transact business on all articles except Article 1 which will be voted upon by Australian ballot Tuesday, March 4, 2008 at the Town Hall in said Town of Hinesburg. Polls will be open at 7:00 AM and close at 7:00 PM. The March 3, 2008 meeting to be adjourned to the Town Hall in said Town of Hinesburg at 9:00 AM March 4, 2008, if necessary, to act on any business left unfinished when met.

ARTICLE 1: To elect the necessary town and school district officers by Australian ballot Tuesday March 4, 2008 (see Officers for Election list in the Town Report).

ARTICLE 2: To hear the reports of the Town officers and take action thereon.

ARTICLE 3: Shall the Town appropriate \$831,123 to defray the general expenses of the Town?

ARTICLE 4: Shall the Town appropriate \$772,354 for highway purposes?

ARTICLE 5: Shall the Town appropriate \$471,944 for the general expenses of the Community Police Department?

ARTICLE 6: Shall the Town appropriate \$164,100 for the Carpenter Carse Library?

ARTICLE 7: Shall the Town appropriate the sum of \$7,500 for the purpose of obtaining options and/or the acquisition of lands, or those rights in land, which would preserve open space and natural resources, any unexpended portion of such sum to be placed in the Land Preservation Reserve Fund established?

ARTICLE 8: Shall the Town appropriate \$5,000 to the Hinesburg Land Trust?

ARTICLE 9: Shall the Town appropriate the sum of \$10,000 for the purpose of supporting the Sustainable Community Project, an initiative resulting from the work of the four Community Task Forces created as part of the Vermont Council on Rural Development Community Visit?

ARTICLE 10: Shall the Town appropriate \$600 for the Lake Iroquois Recreation District as Hinesburg's share?

ARTICLE 11: Shall the Town vote to raise the sum of \$26,342 to be disbursed as specifically designated to the following agencies/organizations?

	<u>Funded 07-08</u>	<u>Budget 08-09</u>
Women Helping Battered Women	\$2,600	\$2,665
Center for Independent Living	270	277
Hinesburg Community Resource Center	10,000	10,000
Visiting Nurse Association	6,585	6,750
Committee on Temporary Shelter (COTS)	1,456	1,493
Champlain Valley Area Agency on Aging	2,157	2,211
Hinesburg Community Meal Site	539	553
VT CARES	755	774
Vermont Adult Learning	270	277
Howard Center for Human Services	809	829
Vermont Works for Women	<u>500</u>	<u>513</u>
	\$25,941	\$26,342

ARTICLE 12: Shall the voters authorize the Selectboard to furnish the Town of St. George fire protection and first response coverage at the sum of \$20,095 for the period of one year?

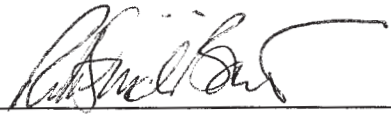
(If all articles are approved as printed, a total of \$2,288,963 will need to be raised for town government. This total will come from two sources: \$2,212,412 shall be raised in taxes and \$76,551 shall be utilized from the Town's fund balance.)

ARTICLE 13: Shall the voters authorize the Selectboard to borrow money when needed to meet current expenses and indebtedness of said Town?

ARTICLE 14: Shall the voters authorize the payment of real and personal property taxes for the fiscal year ending June 30, 2009 payable in full to the Town of Hinesburg in one installment, with the due date being November 17, 2008. Any and all payments received in the Town Treasurer's Office later than midnight on November 17, 2008 will be considered delinquent and will be subject to the collection of interest at the rate of 1% per month or fraction thereof for the first three months and thereafter at the rate of 1 1/2% per month or fraction thereof.

ARTICLE 15: To transact any other business proper to be brought before said meeting.

Signed, dated, recorded and posted this 29th day of January, 2008, as attested to by:



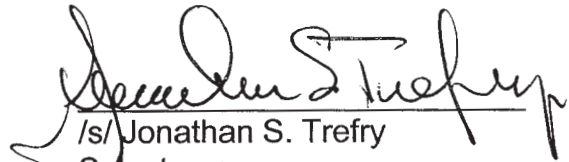
/s/ Robert S. Bast
Chairman, Selectboard



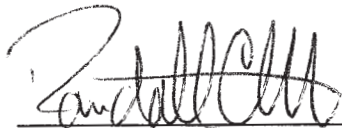
/s/ Andrea Morgante
Selectperson



/s/ Howard E. Russell
Selectperson



/s/ Jonathan S. Trefry
Selectperson



/s/ Randall C. Volk
Selectperson



/s/ Melissa B. Ross
Town Clerk / Treasurer

What Do These Numbers Mean, and Where Do They Come From?

An explanation of the Articles in the Warning for Town Meeting 2008

A request was made at the 2005 Town Meeting to explain more clearly how the appropriations that appear in the Articles of the Warning for Town Meeting are calculated. By Vermont statute we vote to raise the money as tax dollars to support the expenses of the town. That is why where expense items have corresponding revenues, we only raise the difference between the expense and revenue as tax dollars. In an effort to provide clarity, the Selectboard provides the following information. Please refer to the Revenue and Expenditure Summaries, found on pages 12 and 13.

ARTICLE 3: Shall the Town appropriate \$831,123 to defray the general expenses of the Town? This appropriation consists of all expenses that are not included in separate articles in the Warning. It is calculated by taking the Total General Expense (Line A in the Expenditure Summary) minus the Total General Revenue (Line A in the Revenue Summary), or $\$1,130,168 - \$299,045 = \$831,123$.

ARTICLE 4: Shall the Town appropriate \$772,354 for highway purposes? This appropriation is calculated by subtracting the Total Highway Revenue (Line B in the Revenue Summary) from the Highway Expense (Line B in the Expenditure Summary), or $\$906,181 - \$133,827 = \$772,354$.

ARTICLE 5: Shall the Town appropriate \$471,944, for the general expenses of the Community Police Department? This appropriation is calculated by subtracting the Total Police Revenue (Line C in the Revenue Summary) from the Police Expense (Line C in the Expenditure Summary), or $\$492,944 - \$21,000 = \$471,944$.

ARTICLE 6: Shall the Town appropriate \$164,100 for the Carpenter Carse Library? This appropriation appears on Line D of the Expenditure Summary.

ARTICLE 7: Shall the Town appropriate the sum of \$7,500 for the purpose of obtaining options and/or the acquisition of lands, or those rights in land, which would preserve open space and natural resources? This appropriation appears on Line E of the Expenditure Summary.

ARTICLE 8: Shall the Town appropriate \$5,000 to the Hinesburg Land Trust? This appropriation appears on Line F of the Expenditure Summary.

ARTICLE 9: Shall the Town appropriate a sum not to exceed \$10,000 for the purpose of supporting the Hinesburg Sustainable Community Project, an initiative resulting from the work of the four Community Task Forces created as part of the Vermont Council on Rural Development Community Visit? This appropriation appears on Line G of the Expenditure Summary.

ARTICLE 10: Shall the Town appropriate \$600 for the Lake Iroquois Recreation District as Hinesburg's share? This appropriation appears on Line H of the Expenditure Summary.

ARTICLE 11: Shall the Town vote to raise the sum of \$26,342 to be disbursed to specifically designated agencies/organizations? This appropriation appears as Line I in the Expenditure Summary.

ARTICLE 12: Shall the voters authorize the Selectboard to furnish the Town of St. George fire protection and first response coverage at the sum of \$20,095 for the period of one year? In 1996, the Towns of Hinesburg and St. George entered into an agreement for determining the contribution from St. George for fire and first response coverage. According to the agreement, the contribution is equal to 15% of the actual expense of the Hinesburg Fire Department and First Response for the previous fiscal year. The actual Fire and First Response expense for the previous fiscal year was \$133,967 (operating expense plus bond payments, minus grant income and other revenue). This revenue amount appears on Line J in the Revenue Summary.

If all articles are approved as printed, a total of \$2,288,963 will need to be raised for town government. This total will come from two sources: \$2,212,412 shall be raised in taxes and \$76,551 shall be utilized from the Town's fund balance. The amount of \$1,998,964 is calculated by adding together all off the appropriations that appear in Articles 3 – 11. It can also be calculated by subtracting the Total Non-Tax Revenue (Line K in the Revenue Summary) from the Total Expenditures (Line K in the Expenditure Summary) or $\$2,742,835 - \$453,872 = \$2,288,963$.

Some Comments About the Fund Balance: When actual revenues exceed budgeted revenues (for instance, through the receipt of unanticipated grant funds) or when actual expenditures are less than budgeted expenditures (for instance, through cost-saving measures), the surplus funds are applied to the fund balance. Each year, the Selectboard must make decisions about what percentage of the fund balance should be applied towards the budget to reduce the total tax dollars needed to meet expenses. The Selectboard has developed the following language in the form of an informal policy to clarify the process used to determine how much of the fund balance to apply towards budgeted expenditures:

In order to ensure that adequate funds are available to cover normal operating expenses between the start of the fiscal year (July 1) and tax day for the corresponding fiscal year (November 15), as well as for unanticipated emergencies or events, the Town will retain an unreserved fund balance amount equal to between 7.5% - 10% of total budgeted expenditure, but not less than \$250,000. The remainder of the unreserved fund balance shall be applied back towards budgeted expenditures.

For Fiscal Year 08 - 09, 7.5 - 10% of the total budgeted expenditures equals between \$205,713 and \$274,284 (7.5 - 10% of \$2,742,835). According to the above informal policy, this is the approximate amount of funds that should be retained in the unreserved fund balance. The current unreserved fund balance is equal to \$326,551. Leaving a minimum of \$250,000 in the unreserved fund balance will allow an amount of \$76,551 to be applied towards the proposed budget ($\$326,551 - \$250,000 = \$76,551$).

**ANNUAL TOWN AND SCHOOL DISTRICT MEETING
LIST OF OFFICERS FOR ELECTION
HINESBURG, VERMONT
March 4, 2008**

**FOR BOARD OF SELECTMEN
(2-year term)
(Vote for not more than one)
Thomas Ayer
Kenneth Brown**

**FOR BOARD OF SELECTMEN
(3-year term)
Howard E. Russell**

**TOWN CLERK
(3-year term)
Melissa B. Ross**

**TOWN TREASURER
(3-year term)
Melissa B. Ross**

**DELINQUENT TAX COLLECTOR
(1-year term)
Melissa B. Ross**

**AUDITOR
(3-year term)**

**AUDITOR
(2 years remaining of a 3-year term)**

**AUDITOR
(1 year remaining of a 3-year term)**

**LISTER
(3-year term)**

**TOWN MODERATOR
(1-year term)
Joseph D. Fallon**

**TOWN AGENT
(1-year term)
E. M. "Bud" Allen**

**GRAND JUROR
(1-year term)
E. M. "Bud" Allen**

**CEMETERY TRUSTEE
(3-year term)
Glenn Place**

**PECK ESTATE TRUSTEE
(3-year term)
Gill B. Coates**

**LIBRARY TRUSTEE
(3-year term)
Vote for not more than 3
Susan E. Abell
Katherine Kjelleren
Jane Starkweather**

**LIBRARY TRUSTEE (2 years
remaining of a 3 year term)
Brian Dunlop**

SCHOOL DISTRICT OFFICERS

**SCHOOL MODERATOR
(1-year term)
Dena Monahan**

**HINESBURG COMMUNITY
SCHOOL DIRECTOR
(3-year term)
Lisa Falcone Coffin**

**HINESBURG COMMUNITY
SCHOOL DIRECTOR
(2-year term)**

**SCHOOL DIRECTOR (CSSU)
(3-year term)**

REVENUE SUMMARY

	BUDGET 06 - 07	ACTUAL 06 - 07	BUDGET 07 - 08	BUDGET 08 - 09	
Property Tax, Interest	\$ 15,000	\$ 17,861	\$ 16,000	\$ 16,000	
State Land Payment	3,200	6,487	6,000	6,400	
Liquor Licenses	650	600	600	600	
Dog Licenses & Fees	3,000	3,378	3,000	3,000	
Zoning Permits & Fees	35,000	31,681	70,000	52,000	
Marriage & Civil Union Licenses	300	262	300	300	
Motor Vehicle Renewal Fees	1,300	1,056	1,000	1,000	
Sale of Zoning Regulations	75	20	-	-	
Planning Grant	7,800	7,834	14,400	-	
Park & Ride Grant	-	2,340	-	-	
Streetscape Grant	-	7,931	-	-	
Ancient Roads Grant	-	916	-	-	
Affordable Housing Grant	-	1,000	-	-	
Recording Fees	35,000	30,403	32,000	32,000	
Record Restoration Fees	5,750	5,531	5,300	5,000	
Photocopy Income	5,500	6,257	5,500	5,500	
Miscellaneous Clerk Fees	1,200	1,353	1,200	1,200	
St. George Contract	16,673	16,673	15,687	20,095	J
Recreation Fees & Registrations	45,000	41,923	45,000	45,000	
Town Hall Rental Fees	100	1,020	200	1,500	
Wild Fire Reimbursements	100	-	100	-	
Investment Interest	30,000	64,669	45,000	55,000	
Cemetery Income	2,000	5,768	2,000	2,000	
Fire Department Grants	-	35,452	-	-	
Insurance Claim Reimbursement	-	1,542	-	-	
Miscellaneous Income	-	1,865	-	-	
Current Use Payment	30,000	34,682	30,000	35,000	
Act 60 Reappraisal Payment	14,440	15,683	14,440	15,600	
Act 60 Listing Payment	1,805	1,845	1,805	1,850	
Total General Revenue	253,893	346,032	309,532	299,045	A
Highway State Aid	133,677	283,854	133,677	133,677	
Highway Miscellaneous Income	150	190	150	150	
Total Highway Revenue	133,827	284,044	133,827	133,827	B
Police Judicial Fines	20,000	19,242	25,000	20,000	
Police Grants	-	20,781	-	-	
Police Reimbursements	-	1,631	-	1,000	
Police Crime Prevention Donations	-	941	-	-	
Total Police Revenue	20,000	42,595	25,000	21,000	C
Total Non-Tax Revenue	407,720	672,670	468,359	453,872	K
Property Tax, Town Share	1,910,964	1,670,523 **	2,186,976	2,288,963	*
TOTAL REVENUE	\$2,318,684	\$2,343,193	\$2,655,335	\$2,742,835	

* For Fiscal Year 08 - 09, the Town will utilize \$76,551 from fund balance to make the total tax dollars to be raised for town government equal to \$2,212,412.

** In Fiscal Year 06 - 07, the Town utilized \$120,885 from fund balance to offset property tax dollars.

EXPENDITURE SUMMARY

	BUDGET 06 - 07	ACTUAL 06 - 07	BUDGET 07 - 08	BUDGET 08 - 09	
Selectboard	\$ 16,652	\$ 16,815	\$ 17,043	\$ 16,897	
Town Agent	5,000	3,172	5,000	6,500	
Town Administrator	66,182	67,409	70,935	75,467	
Auditors	19,177	18,154	19,677	20,177	
BCA	5,500	1,242	550	638	
Elections	5,150	5,001	2,250	8,000	
Town Clerk / Treasurer	124,864	136,045	121,491	121,302	
Delinquent Tax Collector	19,358	13,581	10,746	6,278	
Planning Commission / DRB	177,483	177,287	197,568	191,519	
Fixed Costs	165,675	175,808	175,918	191,023	
Listers	56,793	53,863	61,296	59,329	
Computers / Copiers / Fax / Web Site	19,375	18,428	28,800	28,425	
Public Health	800	187	800	800	
Buildings & Facilities	156,002	133,141	180,313	106,658	
Recreation Path	-	5,735	-	50,000	
Recreation	76,685	76,447	81,695	85,008	
Animal Control	4,733	2,402	4,295	3,295	
Volunteer Fire Department	98,707	128,340	107,057	121,845	
Fire Warden	1,550	446	1,550	700	
E-9-1-1	1,107	721	1,699	1,699	
Cemeteries	26,000	23,615	26,000	27,608	
Conservation Commission	5,300	3,034	5,300	7,000	
Total General Expense	1,052,093	1,060,873	1,119,983	1,130,168	A
Highway Department	701,786	777,236	747,738	906,181	B
Library (Article 6)	146,334	146,334	158,724	164,100	D
Police Department	379,025	445,895	497,349	492,944	C
Land Preservation Fund (Article 7)	7,500	-	100,000	7,500	E
Hinesburg Land Trust (Article 8)	5,000	5,000	5,000	5,000	F
Sustainable Community Project (Article 9)	-	-	-	10,000	G
Lake Iroquois Beach Commission (Article 10)	600	600	600	600	H
Agencies (Article 11)	26,346	28,141	25,941	26,342	I
TOTAL EXPENDITURES	\$ 2,318,684	\$ 2,464,079	\$ 2,655,335	\$ 2,742,835	K

SELECTBOARD

	<u>BUDGET 06-07</u>	<u>ACTUAL 06-07</u>	<u>BUDGET 07-08</u>	<u>BUDGET 08-09</u>
Reimbursement	4,250	4,250	4,250	4,250
Secretary Salary	1,456	1,521	1,456	1,500
Supplies	500	480	600	600
Ads & Notices	750	257	750	750
Postage	1,100	1,060	1,100	1,100
VLCT Dues	3,909	3,979	4,200	4,257
Professional Service	2,000	3,038	2,000	2,000
Miscellaneous	2,250	1,788	2,250	2,000
FICA	437	442	437	440
TOTAL SELECTBOARD	<u>16,652</u>	<u>16,815</u>	<u>17,043</u>	<u>16,897</u>

TOWN AGENT

	<u>BUDGET 06-07</u>	<u>ACTUAL 06-07</u>	<u>BUDGET 07-08</u>	<u>BUDGET 08-09</u>
TOTAL TOWN AGENT	<u>5,000</u>	<u>3,172</u>	<u>5,000</u>	<u>6,500</u>

TOWN ADMINISTRATOR

	<u>BUDGET 06-07</u>	<u>ACTUAL 06-07</u>	<u>BUDGET 07-08</u>	<u>BUDGET 08-09</u>
Salary	50,544	52,068	53,976	55,596
Assistant	-	-	-	3,380
Supplies	400	200	400	250
Postage	300	90	300	200
Professional Development	2,860	2,890	3,260	3,260
Telephone	650	343	600	400
FICA	3,867	3,983	4,129	4,253
Health & Dental Insurance	5,034	5,232	5,571	5,348
Retirement	2,527	2,603	2,699	2,780
TOTAL TOWN ADMINISTRATOR	<u>66,182</u>	<u>67,409</u>	<u>70,935</u>	<u>75,467</u>

- 10% of the Town Administrator's Salary is reflected in the Water and Wastewater Enterprise Account Budget.

AUDITORS

	<u>BUDGET 06-07</u>	<u>ACTUAL 06-07</u>	<u>BUDGET 07-08</u>	<u>BUDGET 08-09</u>
Salary	1,000	921	1,000	1,000
Postage	50	-	50	50
Supplies	50	-	50	50
Professional Audit	13,000	13,000	13,500	14,000
Town Report	5,000	4,162	5,000	5,000
FICA	77	71	77	77
TOTAL AUDITORS	<u>19,177</u>	<u>18,154</u>	<u>19,677</u>	<u>20,177</u>

BCA

	<u>BUDGET 06-07</u>	<u>ACTUAL 06-07</u>	<u>BUDGET 07-08</u>	<u>BUDGET 08-09</u>
Salary	4,500	1,070	500	500
Meetings & Mailings	500	90	50	100
FICA	500	82	-	38
TOTAL BCA	<u>5,500</u>	<u>1,242</u>	<u>550</u>	<u>638</u>

ELECTIONS

	<u>BUDGET 06-07</u>	<u>ACTUAL 06-07</u>	<u>BUDGET 07-08</u>	<u>BUDGET 08-09</u>
Supplies	300	263	300	600
Postage	500	299	50	800
Dues, Meetings & Subscriptions	50	50	100	-
Professional Service	3,500	4,046	1,000	6,000
Printing	800	343	800	600
TOTAL ELECTIONS	<u>5,150</u>	<u>5,001</u>	<u>2,250</u>	<u>8,000</u>

TOWN CLERK/TREASURER

	<u>BUDGET 06-07</u>	<u>ACTUAL 06-07</u>	<u>BUDGET 07-08</u>	<u>BUDGET 08-09</u>
Salary	69,862	70,970	72,437	74,616
Accounting Assistant	10,000	6,115	10,000	8,000
Supplies	1,800	1,796	1,800	1,800
Repair & Maintenance	200	189	-	-
Postage	1,400	1,270	1,400	1,400
Dues, Meetings & Subscriptions	400	274	400	400
Print/Bind/Micro-Reserve Fund	2,000	1,020	2,000	2,000
Land Record Supplies	3,000	2,209	2,500	2,500
Travel	200	137	300	300
Telephone	1,600	1,045	1,400	1,400
Professional Development	300	-	300	300
Records Restor.-Reserve Fund	3,500	4,032	3,500	3,500
Miscellaneous	200	-	200	200
FICA	5,344	5,429	5,541	5,708
Health & Dental Insurance	14,564	15,261	16,091	15,447
Retirement	3,493	3,548	3,622	3,731
Sub Total General	<u>117,864</u>	<u>113,295</u>	<u>121,491</u>	<u>121,302</u>
Capital & Reserve Funds				
Vault Shelving	7,000	22,750	-	-
Sub Total Capital & Reserve	<u>7,000</u>	<u>22,750</u>	<u>-</u>	<u>-</u>
TOTAL CLERK/TREASURER	<u>124,864</u>	<u>136,045</u>	<u>121,491</u>	<u>121,302</u>

- 14% of the Town Clerk / Treasurer Salaries is reflected in the Water and Wastewater Enterprise Account Budget.
- The Town Clerk's Office collected \$44,862 in fees during FY 06-07.

DELINQUENT TAX COLLECTOR

	<u>BUDGET 06-07</u>	<u>ACTUAL 06-07</u>	<u>BUDGET 07-08</u>	<u>BUDGET 08-09</u>
Salary	16,032	12,342	8,032	4,160
Supplies	100	63	100	100
Postage	900	232	900	700
Dues, Meetings & Subscriptions	100	-	100	-
Legal	1,000	-	1,000	1,000
FICA	1,226	944	614	318
TOTAL TAX COLLECTOR	<u>19,358</u>	<u>13,581</u>	<u>10,746</u>	<u>6,278</u>

PLANNING / ZONING

	<u>BUDGET 06-07</u>	<u>ACTUAL 06-07</u>	<u>BUDGET 07-08</u>	<u>BUDGET 08-09</u>
Salary	102,441	101,969	111,372	116,462
Supplies	1,000	569	1,000	1,000
Ads & Notices	2,000	1,169	2,000	2,000
Postage	1,600	1,742	1,600	2,000
Dues, Meetings & Subscriptions	800	832	800	800
Professional Services	4,500	6,003	7,000	500
Telephone	900	568	900	700
Mileage	600	654	600	600
Printing	400	-	400	400
CCRPC Dues	2,835	2,975	2,897	3,052
CCMPO Dues	2,740	2,740	2,806	2,933
GBIC Dues	600	600	600	600
Special Projects	12,834	12,500	15,900	11,500
Village Steering Committee	500	-	500	500
Affordable Housing Committee	-	-	500	500
Trails Committee	-	-	500	500
FICA	7,837	7,801	8,520	8,909
Health & Dental Insurance	30,774	32,160	34,104	32,740
Retirement	5,122	5,005	5,569	5,823
TOTAL PLANNING/ZONING	<u>177,483</u>	<u>177,287</u>	<u>197,568</u>	<u>191,519</u>

-The Planning/Zoning Office collected \$40,535 in fees and grant revenue during FY 06-07.

FIXED COSTS

	<u>BUDGET 06-07</u>	<u>ACTUAL 06-07</u>	<u>BUDGET 07-08</u>	<u>BUDGET 08-09</u>
Debt Service	84,459	89,612	81,656	79,658
County Tax	21,225	21,604	22,825	24,182
Unemployment Compensation	4,000	3,061	4,500	4,500
Property & Liability Insurance	49,394	55,505	60,095	74,933
Landfill Closure	750	606	750	750
Flexible Spending Plan	1,130	910	1,130	1,000
Short Term Disability	4,717	4,511	4,962	6,000
TOTAL FIXED COSTS	<u>165,675</u>	<u>175,808</u>	<u>175,918</u>	<u>191,023</u>

LISTERS

	<u>BUDGET 06-07</u>	<u>ACTUAL 06-07</u>	<u>BUDGET 07-08</u>	<u>BUDGET 08-09</u>
Lister Salary	5,000	2,246	8,000	6,000
Assistant Salary	21,765	22,960	22,566	23,616
Reappraisal Salary	4,000	3,774	-	-
Supplies	300	274	200	300
Equipment	100	-	100	100
Ads & Notices	150	-	150	150
Postage	250	226	350	400
Dues, Meetings & Subscriptions	800	432	800	500
Professional Service / Tax Map	3,500	2,465	3,500	2,700
Reappraisal-Reserve Fund	10,000	10,380	14,000	14,000
Mileage	300	287	300	300
Telephone	500	385	450	700
FICA	2,354	2,217	2,338	2,266
Health & Dental Insurance	6,686	7,068	7,414	7,117
Retirement	1,088	1,148	1,128	1,181
TOTAL LISTERS	<u>56,793</u>	<u>53,863</u>	<u>61,296</u>	<u>59,329</u>

-The Listers Office received \$17,528 in Act 60 payments from the State of Vermont during FY 06-07.

COMPUTER / COPIER / FAX / WEB SITE

	<u>BUDGET 06-07</u>	<u>ACTUAL 06-07</u>	<u>BUDGET 07-08</u>	<u>BUDGET 08-09</u>
Computer Supply	500	729	2,000	2,000
Computer Software	500	1,027	500	500
NEMRC Expense	1,500	1,404	2,000	2,000
Training	500	-	500	500
Repair & Maintenance	1,700	2,359	2,625	2,625
Internet	2,000	792	2,000	2,000
Computer Hardware	2,000	1,570	8,500	3,700
Copier Supplies	700	749	700	700
Copier Maintenance	8,000	7,743	8,000	8,000
Fax Machine	800	582	800	700
Postage Meter & Supplies	1,175	1,475	1,175	1,200
Web Site Expense	-	-	-	3,000
Digital Projector	-	-	-	1,500
TOTAL COMPUTER/ COPIER/FAX/WEB SITE	<u>19,375</u>	<u>18,428</u>	<u>28,800</u>	<u>28,425</u>

PUBLIC HEALTH

	<u>BUDGET 06-07</u>	<u>ACTUAL 06-07</u>	<u>BUDGET 07-08</u>	<u>BUDGET 08-09</u>
Heating Fuel Assistance	500	165	500	500
Miscellaneous	300	22	300	300
TOTAL PUBLIC HEALTH	<u>800</u>	<u>187</u>	<u>800</u>	<u>800</u>

BUILDINGS & FACILITIES

	BUDGET 06-07	ACTUAL 06-07	BUDGET 07-08	BUDGET 08-09
Salary	36,165	34,700	37,441	38,819
Supplies	800	1,098	1,200	1,200
Furniture & Fixtures	500	349	750	750
Professional Service	10,238	10,408	10,756	11,655
Outside Rental	-	571	-	-
Building Repair & Maintenance	49,500	40,482	26,100	11,250
Utilities	7,500	7,185	7,500	8,000
Vehicle/Equipment Purchase	1,500	1,221	-	-
Vehicle/Equip Repair & Maint	500	1,139	500	1,500
Development Oversight	-	430	-	-
Fuel	1,020	1,602	1,050	1,700
Street Lights	5,664	5,121	5,664	5,370
Hinesburg Green Up Day	312	322	323	323
Monument Fund	-	435	-	-
Ancient Roads Committee	-	916	-	500
FICA	2,767	2,655	2,864	2,970
Health & Dental Insurance	9,104	9,400	10,083	9,680
Retirement	1,733	1,735	1,872	1,941
Sub Total General	127,302	119,769	106,104	95,658
Capital & Reserve Funds				
Recreation Path	-	5,735	-	50,000
Sidewalks	21,200	2,002	-	-
Town Hall Landscaping	4,000	-	5,000	-
Village Corridor Improvements	-	-	-	2,500
Facilities Planning	-	-	-	5,000
Tree Planting & Maintenance	3,500	3,953	3,500	3,500
Streetscape Project	-	5,078	55,029	-
Park & Ride Project	-	2,340	10,680	-
Sub Total Capital & Reserve	28,700	19,107	74,209	61,000
TOTAL BUILDINGS & FACILITIES	156,002	138,876	180,313	156,658

-Bond payment due in FY 08 - 09 for 1992 Town Hall Renovation of \$25,903 appears in Fixed Costs / Debt Service.

-40% of the Buildings and Facilities Director Salary is reflected in the Water and Wastewater Enterprise Account Budget.

- The Recreation Path Project, Village Corridor Improvements Project, Streetscape Project and Park & Ride Project are all grant funded project. Budget and Actual amounts represents the Town's share of the cost. Remaining cost paid through grant funds.

-The Buildings and Facilities Department collected \$12,207 in fees and grant revenue during FY 06-07.

RECREATION

	BUDGET 06-07	ACTUAL 06-07	BUDGET 07-08	BUDGET 08-09
Salary	19,527	20,180	20,246	21,503
Supplies	300	92	300	300
Postage	1,000	839	750	750
Dues, Meetings & Subscriptions	210	435	500	450
Printing & Advertising	1,500	1,515	1,500	1,550
Telephone	700	578	700	700
Field Maintenance	5,320	2,719	3,100	3,500
Sub Contract Maintenance	1,080	1,144	1,400	1,400
Ice Rink/Basketball Court	2,600	606	6,400	800
Youth Sports	3,000	2,478	3,000	4,000
Events & Performances	2,000	2,075	2,000	2,475
Adult Programs	5,000	5,158	4,000	5,000
Youth Programs	14,000	23,428	24,000	24,000
FICA	1,494	1,544	1,549	1,645
Health & Dental Insurance	8,478	8,760	9,437	9,060
Retirement	976	1,009	1,012	1,075
Hinesburg Artist Series	500	500	500	500
July 4th Celebration	-	1,135	1,300	1,300
Sub Total General	67,685	74,193	81,695	80,008
Capital & Reserve Funds	BUDGET 06-07	ACTUAL 06-07	BUDGET 07-08	BUDGET 08-09
New Field	-	-	-	5,000
Recreation Park	9,000	2,254	-	-
Sub Total Capital & Reserve	9,000	2,254	-	5,000
TOTAL RECREATION	76,685	76,447	81,695	85,008

-The Recreation Department collected \$41,923 in registration fees and donations during FY 06-07.

ANIMAL CONTROL

	BUDGET 06-07	ACTUAL 06-07	BUDGET 07-08	BUDGET 08-09
Salary	2,000	1,316	1,500	1,500
Supplies & Equipment	500	228	500	250
Postage	150	84	150	150
Dog Damage	500	-	500	-
Pager / Dispatch	180	-	180	180
Contract Service	600	673	700	700
FICA	153	101	115	115
Mileage	400	-	400	400
Professional Development	250	-	250	-
TOTAL ANIMAL CONTROL	4,733	2,402	4,295	3,295

-The Town's share of Dog Licenses and Fines collected during FY 06-07 was \$3,378.

VOLUNTEER FIRE & FIRST RESPONSE DEPARTMENT

	BUDGET 06-07	ACTUAL 06-07	BUDGET 07-08	BUDGET 08-09
Call Reimbursement	18,750	20,120	20,000	22,000
Fire Chief Stipend	750	750	750	1,250
E.O.P. Planning	-	-	-	2,600
Protective Gear	7,000	6,602	7,000	7,000
Protective Gear Maintenance	2,200	1,233	2,200	2,800
EMS Equipment	1,500	1,830	1,900	2,200
EMS Equipment Maintenance	100	849	300	-
Communication Equip.& Maint.	4,600	4,670	5,000	9,000
Dispatch	12,500	11,449	13,250	15,900
Firefighting Foam	2,000	1,540	2,000	2,000
Hose Replacement	900	480	900	900
Medical Supplies	3,000	2,912	3,500	3,500
Oxygen Refill	1,000	754	1,000	1,000
Professional Development	3,700	2,171	6,000	6,000
Prevention	1,500	411	1,500	1,500
Insurance	14,700	16,013	15,200	16,500
Medical Expense	700	-	700	700
Vehicle Repair & Maintenance	6,000	7,978	7,000	10,000
Vehicle Fuel	2,500	2,688	2,500	3,500
Building Maintenance	1,750	2,249	2,600	3,600
Utilities	2,500	2,438	2,500	2,750
Fuel Oil	3,200	3,297	3,200	3,600
Telephone	2,200	1,737	2,400	2,400
Office Materials	500	615	500	750
Postage	100	45	100	100
Grant Expense	-	35,452	-	-
FICA	57	57	57	295
Sub Total General	93,707	128,340	102,057	121,845
Capital & Reserve Funds				
Landscaping & Site Work	5,000	-	-	-
Station Addition Design	-	-	5,000	-
Sub Total Capital & Reserve	5,000	-	5,000	-
TOTAL FIRE/FIRST RESPONSE	98,707	128,340	107,057	121,845

- The Town will receive \$20,095 in revenue during FY 08-09 from the Town of St. George for providing fire protection services.

-Bond payments of \$36,481 due in FY 08 - 09 for 2001 Truck Purchase & 2005 Truck Purchase appear in Fixed Costs / Debt Service.

-The Fire Department received \$35,452 in grant revenue during FY 06-07.

FIRE WARDEN

	<u>BUDGET 06-07</u>	<u>ACTUAL 06-07</u>	<u>BUDGET 07-08</u>	<u>BUDGET 08-09</u>
Reimbursable	700	-	700	350
Supplies	700	446	700	350
Pager	150	-	150	-
TOTAL FIRE WARDEN	<u>1,550</u>	<u>446</u>	<u>1,550</u>	<u>700</u>

E-9-1-1

	<u>BUDGET 06-07</u>	<u>ACTUAL 06-07</u>	<u>BUDGET 07-08</u>	<u>BUDGET 08-09</u>
Salary	750	670	1,300	1,300
Equipment	100	-	100	100
Educational Materials	200	-	200	200
FICA	57	51	99	99
TOTAL E-9-1-1	<u>1,107</u>	<u>721</u>	<u>1,699</u>	<u>1,699</u>

CEMETERIES

	<u>BUDGET 06-07</u>	<u>ACTUAL 06-07</u>	<u>BUDGET 07-08</u>	<u>BUDGET 08-09</u>
Supplies	25	-	25	-
Ads & Notices	25	-	25	-
Copy Charges	10	-	10	-
Professional Services	100	-	100	-
Contract Services	23,340	21,597	23,340	25,608
Repairs & Maintenance	2,500	2,019	2,500	2,000
TOTAL CEMETERIES	<u>26,000</u>	<u>23,615</u>	<u>26,000</u>	<u>27,608</u>

CONSERVATION COMMISSION

	<u>BUDGET 06-07</u>	<u>ACTUAL 06-07</u>	<u>BUDGET 07-08</u>	<u>BUDGET 08-09</u>
Education	600	53	600	800
Supplies	50	-	50	50
Laplatte River Restoration	500	-	500	-
Lewis Creek Association	550	550	550	550
Geprags Park Maintenance	1,500	1,066	1,500	1,500
General Operations	100	-	100	100
Natural Resource Planning	2,000	1,365	2,000	4,000
TOTAL CONSERVATION	<u>5,300</u>	<u>3,034</u>	<u>5,300</u>	<u>7,000</u>

HIGHWAY DEPARTMENT

General	BUDGET 06-07	ACTUAL 06-07	BUDGET 07-08	BUDGET 08-09
Supplies	1,000	521	1,000	1,000
Tools & Equipment	4,000	3,919	1,500	1,500
Ads & Notices	600	112	600	800
Postage	32	12	32	32
Dues, Meetings & Subscriptions	300	339	300	300
CDL Licensing	200	150	200	200
CDL Testing	50	67	50	50
Professional Services	250	415	250	5,250
Uniforms	4,500	3,808	4,500	4,500
Bridges	600	-	600	600
Flood Control	900	-	900	900
Sign Supplies	2,500	2,619	2,500	2,500
Signs New	2,500	2,029	2,500	8,500
Building Supplies	800	765	800	800
Building Repair & Maintenance	1,500	403	1,500	1,000
Utilities	10,000	9,372	10,000	10,000
Telephone	2,000	2,059	2,000	2,000
Vehicles / Blades	7,000	7,226	10,000	10,000
Vehicles / Supplies	7,000	6,275	7,000	7,000
Vehicles / Maintenance	30,000	30,311	33,500	35,000
Vehicles / Tax & Registration	80	156	80	80
Vehicles / Fuel	35,000	36,755	35,000	38,000
Radios	1,500	87	1,000	1,000
FICA	13,777	13,324	13,861	14,373
Health & Dental Insurance	46,562	36,295	43,330	41,597
Retirement	8,867	8,236	8,922	9,256
Total General	181,518	165,253	181,924	196,238
Winter	BUDGET 06-07	ACTUAL 06-07	BUDGET 07-08	BUDGET 08-09
Salary	99,799	97,534	101,087	106,275
Supplies	1,000	954	500	500
Salt	30,000	29,376	30,000	32,000
Sand	16,500	17,346	15,000	15,000
Total Winter	147,299	145,210	146,587	153,775
Summer	BUDGET 06-07	ACTUAL 06-07	BUDGET 07-08	BUDGET 08-09
Salary	77,542	67,186	77,347	78,855
Part-Time Salary	2,750	3,203	2,750	2,750
Culverts	10,000	12,188	15,000	15,000
Crushing	31,000	31,374	31,000	40,000
Supplies & Equipment	3,000	2,705	4,500	4,500
Dust Control	17,500	17,760	17,500	27,000
Black Top	80,000	117,385	100,000	35,000
Reconstruction	16,000	9,085	15,000	5,000
Guardrails	9,000	7,858	13,000	13,000
Brush Cutting	10,000	7,098	10,000	10,000
Outside Rental	5,000	1,600	5,000	5,000
Pavement Striping	1,900	2,381	2,500	2,500
Excavating Work	51,000	29,441	51,000	51,000
Total Summer	314,692	309,264	344,597	289,605

Capital & Reserve Funds	BUDGET 06-07	ACTUAL 06-07	BUDGET 07-08	BUDGET 08-09
Dump Truck / 2006	33,277	33,277	32,130	30,859
Silver Street Reconstruction	-	2,171	-	-
Road Reconstruction	-	-	-	170,000
Pick Up Truck	-	-	17,500	17,500
Loader	25,000	25,000	25,000	25,000
Grader	-	-	-	23,204
Old Route 116 Culvert	-	97,062	-	-
Total Capital & Reserve	58,277	157,509	74,630	266,563
TOTAL HIGHWAY	701,786	777,236	747,738	906,181

-The Highway Department received \$284,044 in State Aid, grants and miscellaneous revenue during FY 06-07.

CARPENTER-CARSE LIBRARY

	BUDGET 06-07	ACTUAL 06-07	BUDGET 07-08	BUDGET 08-09
Books & Materials	9,450	10,955	9,500	10,000
Copier	700	915	850	900
Electric	4,000	3,520	3,800	4,000
Equipment & Furniture	200	1,048	300	300
Fuel Oil	2,200	1,748	2,200	2,200
Insurance	3,800	4,283	3,600	4,000
Repair & Maintenance	3,500	7,755	4,000	4,000
Mileage	400	85	300	100
Miscellaneous/Planning/Admin	4,700	4,881	4,800	4,900
Postage	1,600	1,385	1,450	1,100
Programs	2,450	3,794	2,500	2,900
Salary	104,491	113,368	118,500	126,950
Supplies	2,250	2,259	2,300	2,350
Telephone	1,600	1,778	1,700	2,000
Water & Wastewater Charges	1,000	1,166	1,150	1,175
Employee Benefits	6,396	5,703	6,830	6,625
Computers	2,700	3,154	4,244	4,500
Bookmobile Maintenance	500	810	700	600
Sub Total	151,937	168,607	168,724	178,600
Other Income	(5,603)	(22,273)	(10,000)	(14,500)
TOTAL LIBRARY	146,334	146,334	158,724	164,100

COMMUNITY POLICE DEPARTMENT

	BUDGET 06-07	ACTUAL 06-07	BUDGET 07-08	BUDGET 08-09
Salary	196,186	227,265	248,745	257,199
Physical Fitness Incentive	1,000	1,634	2,500	2,500
Supplies	4,500	4,421	5,500	5,500
Equipment	3,500	2,526	5,000	5,000
Evidence Collection	1,500	1,144	2,000	2,000
Crime Prevention	200	539	200	200
Uniforms	4,000	4,714	5,000	5,000
Postage	600	350	600	500
Professional Services	1,500	1,199	7,500	1,500
Dispatch	26,000	29,692	30,000	26,000
C.A.D. Expense	4,000	3,742	10,000	10,000
Computer Maintenance	2,000	2,061	2,000	2,000
Vehicle Repair & Maintenance	11,000	12,236	14,000	14,000
Mileage	1,500	1,190	1,500	1,500
Telephone	4,000	3,404	4,000	4,000
Vehicle Fuel	7,500	8,646	11,000	14,000
Professional Development	2,500	1,812	3,000	3,000
Station Utilities	3,000	3,761	3,500	4,000
Station Professional Service	2,500	2,680	2,500	3,000
Station Repair & Maintenance	2,500	3,653	2,500	3,500
Grant Expense		2,232	-	-
C.U.S.I.	17,500	16,220	14,000	10,000
FICA	15,085	17,510	19,220	19,867
Health & Dental Insurance	43,054	54,896	75,129	72,124
Retirement	8,900	8,637	11,455	10,054
Sub Total General	364,025	416,163	480,849	476,444
Capital & Reserve Funds				
Vehicle Purchase	15,000	29,732	16,500	16,500
Sub Total Capital & Reserve	15,000	29,732	16,500	16,500
TOTAL POLICE	379,025	445,895	497,349	492,944

-Bond payment due in FY 08 - 09 for 2001 Police Parcel Purchase of \$17,274 appears in Fixed Costs / Debt Service.

-The Police Department collected \$42,595 in fees, donations, grant revenue and judicial fines during FY 06-07.

AGENCIES

	<u>BUDGET 06-07</u>	<u>ACTUAL 06-07</u>	<u>BUDGET 07-08</u>	<u>BUDGET 08-09</u>
Women Helping Battered Women	2,600	2,600	2,600	2,665
Community Partners	-	1,795	-	-
Center for Independent Living	260	260	270	277
Community Resource Center	10,000	10,000	10,000	10,000
Visiting Nurse Association	6,714	6,714	6,585	6,750
COTS	1,404	1,404	1,456	1,493
Champlain Valley Agency on Aging	2,080	2,080	2,157	2,211
Community Meal Site	520	520	539	553
Vermont Cares	728	728	755	774
Vermont Adult Learning	260	260	270	277
Howard Center	780	780	809	829
Spectrum Youth & Family Services	1,000	1,000	-	-
Vermont Works for Women	-	-	500	513
TOTAL AGENCIES	<u>26,346</u>	<u>28,141</u>	<u>25,941</u>	<u>26,342</u>

Selectboard Informal Policy on Agency Requests: In an effort to maximize the Town's contributions to agencies while minimizing budget increases, the Selectboard has adopted the following informal policy. It is up to voters at Town Meeting to suggest increases, decreases, additions or eliminations.

- a. Previously funded agencies will be allowed an annual increase equal to the Cost of Living Adjustment (COLA) recommended for Town employees;
- b. Agency requests for increases above this level will need to be justified by either an increase in services to the Town or special circumstances;
- c. Funding of agencies not previously funded will need to be requested by voters at Town Meeting.

Requests from Agencies not previously funded by the Town

<u>Agency</u>	<u>Request</u>
Chittenden Emergency Food Shelf	350
Maple Leaf Farm	960
Chittenden Community Action	1500
Northern VT Resource Conservation & Dev. Council	75
Women's Rape Crisis Center	200
American Red Cross	250
Prevent Child Abuse Vermont	500

Note: In an effort to reduce printing costs, the above agency reports have not been included in the Town Report. They are available upon request.

**TOWN OF HINESBURG
GENERAL FUND
BALANCE SHEET
June 30, 2007**

Assets:	Cash	\$ 855,037	
	Receivables		
	Delinquent taxes, interest & penalties	87,500	
	Other	52,039	
	Prepaid Expenses	27,509	
	Due From Other Funds	43,286	
	Total Assets		<u>\$ 1,065,371</u>
Liabilities:	Accounts Payable	61,566	
	Accrued Wages	2,538	
	Accrued & Withheld Payroll Deductions	2,070	
	Taxes Collected in Advance	1,447	
	Deferred Revenue	101,617	
	Total Liabilities	<u>\$ 169,238</u>	
Fund Equity:	Reserved for Specific Purposes:		
	Sidewalks-Capital Improvements	21,914	
	Highway- Garage	39,011	
	Recreation Path Committee	67,147	
	Land Preservation	14,931	
	Reappraisal	17,148	
	Fire Department - Landscaping	19,700	
	Recreation - Capital Expense	12,299	
	Records, Print, Bind & Microfilm	5,928	
	Records Restoration	19,784	
	Municipal Building Site Plan	15,035	
	Town Hall Carpeting	10,388	
	Tree Planting	1,647	
	July 4th	1,564	
	Highway - Excavating & Ditching	55,547	
	Police Station	11,226	
	Conservation Commission	6,821	
	Reserved For FY 2007-2008	221,983	
	Unreserved	326,551	
	Prepaid Expenses	27,509	
	Total Fund Equity	<u>\$ 896,133</u>	
	Total Liabilities and Fund Equity		<u>\$ 1,065,371</u>
Change in Unreserved Fund Balance			
	Unreserved Fund Balance 7-1-06	\$ 471,983	
	Current Year Deficit	(145,432)	
	Unreserved Fund Balance 6-30-07	<u>\$ 326,551</u>	

TOWN OF HINESBURG
FIDUCIARY FUNDS & GOVERNMENTAL TRUST FUNDS
STATEMENT OF NET ASSETS
June 30, 2007

	<u>Private Purpose Trusts</u>		
	<u>Wainer Playground</u>	<u>Eddy Family Trust</u>	<u>Peck Estate</u>
Assets:			
Cash	\$ -	\$ 8,616	\$ 33,665
Investments	-	75,000	763,625
Total Assets	<u><u>\$ -</u></u>	<u><u>\$ 83,616</u></u>	<u><u>\$ 797,290</u></u>
 Net Assets Held in Trust for Other Purposes	 <u><u>\$ -</u></u>	 <u><u>\$ 83,616</u></u>	 <u><u>\$ 797,290</u></u>
 Change in Net Assets			
Net Assets 7-1-06	\$ 361	\$ 79,349	\$ 736,016
Change in Net Assets	(361)	4,267	61,274
Net Assets 6-30-07	<u><u>\$ -</u></u>	<u><u>\$ 83,616</u></u>	<u><u>\$ 797,290</u></u>

TOWN OF HINESBURG
SPECIAL REVENUE FUND - CEMETERY TRUST
BALANCE SHEET
June 30, 2007

	<u>Special Revenue Fund</u>
Assets:	
Cash & Cash Equivalents	\$ 30,149
Investments	58,518
Due from other funds	-
Total Assets	<u><u>\$ 88,667</u></u>
 Liabilities:	
Due to other funds	\$ 5,768
Total Liabilities:	<u><u>\$ 5,768</u></u>
 Fund Balance	
Reserved for specific purposes	<u><u>\$ 82,899</u></u>
Total Fund Balance	<u><u>\$ 82,899</u></u>

**TOWN OF HINESBURG
WATER & WASTEWATER FUND
BALANCE SHEET
June 30, 2007**

Assets:	Cash & Cash Equivalent	\$	295,376	
	Receivables			
	Water & Wastewater Charges		159,238	
	Internal Balances		(37,518)	
	Capital Assets		3,863,169	
	Accumulated Depreciation		<u>(1,167,268)</u>	
	Total Assets			<u>\$ 3,112,997</u>
Liabilities:	Accrued Wages	\$	538	
	Due to State of Vermont		2,927	
	Compensated Absences		16,278	
	Accrued Interest Payable		6,171	
	Bonds and Notes Payable		1,411,920	
	Total Liabilities		<u>\$ 1,437,834</u>	
Fund Equity:	Reserved for Specific Purposes:			
	Other Projects	\$	28,755	
	Sludge Removal		82,989	
	Unreserved		279,438	
	Investment in Capital Assets		1,283,981	
	Total Fund Equity		<u>\$ 1,675,163</u>	
	Total Liabilities and Fund Equity			<u>\$ 3,112,997</u>
Change in Fund Balance				
	Fund Balance 7-1-06	\$	1,737,352	
	Net Income (Loss)		<u>(62,189)</u>	
	Fund Balance 6-30-07		<u>\$ 1,675,163</u>	

WATER AND WASTEWATER DEPARTMENTS - SHARED EXPENSES

	<u>BUDGET 06-07</u>	<u>ACTUAL 06-07</u>	<u>BUDGET 07-08</u>	<u>BUDGET 08-09</u>
Vehicle Operating Supplies	100	44	100	100
Vehicle Repair & Maintenance	700	841	1,000	1,000
Vehicle Insurance	1,354	1,354	1,489	1,554
Vehicle Repair & Maint Labor	400	238	500	500
Vehicle Fuel	4,100	3,225	4,400	4,000
Vehicle New Purchases	10,000	-	-	11,000
Uniforms	1,750	1,930	1,750	2,450
Telephone	1,750	1,767	1,750	2,200
Meters	-	-	9,000	10,000
TOTAL SHARED EXPENSES	<u>20,154</u>	<u>9,398</u>	<u>19,989</u>	<u>32,804</u>

WATER DEPARTMENT EXPENDITURES

	BUDGET 06-07	ACTUAL 06-07	BUDGET 07-08	BUDGET 08-09
Salary	59,456	60,894	58,952	60,723
Accounting Assistant	1,500	582	1,500	800
FICA	4,548	4,576	4,510	4,645
Office Supplies	250	195	250	250
Operating Supplies	1,000	4,020	1,000	2,500
Repair & Maintenance Supplies	12,000	4,064	9,000	9,300
Small Tools & Equipment	500	750	700	700
Advertising	150	-	150	-
Postage	700	869	700	800
Dues, Meetings & Subscriptions	300	462	850	850
Insurance	2,029	2,029	1,809	2,831
Insurance / Workers Comp.	2,596	2,596	2,602	2,175
Testing	1,400	1,544	1,500	2,000
Rentals	-	334	200	200
Repair & Maintenance Labor	15,000	4,873	11,250	11,250
Permits & Licensing	1,400	2,470	1,600	2,000
Utilities	32,000	33,223	35,000	38,000
Miscellaneous	400	2,577	400	400
Building Improvements	500	59	500	500
Acquisition of Machinery	500	-	500	3,000
Debt Service Reduction	70,000	70,000	70,000	70,000
Interest on Debt	86,546	80,467	77,382	78,715
Retirement	2,973	2,732	2,948	3,036
Upgrade & Replacement	27,000	24,922	27,000	27,000
Health & Dental Insurance	19,915	15,643	16,749	16,079
Sub Total Water	<u>342,663</u>	<u>319,881</u>	<u>327,051</u>	<u>337,754</u>
1/2 Shared Expenses	10,077	4,699	9,995	16,402
TOTAL WATER	<u>352,740</u>	<u>324,580</u>	<u>337,045</u>	<u>354,156</u>

WATER DEPARTMENT REVENUES

	BUDGET 06-07	ACTUAL 06-07	BUDGET 07-08	BUDGET 08-09
Billing Charges	289,378	273,574	270,000	275,000
Connection Fees	9,975	5,250	21,000	25,000
Interest Investments	5,000	13,044	8,000	10,000
Late Charges & Interest	1,000	2,013	1,000	1,000
Miscellaneous Income	-	1,335	-	-
TOTAL REVENUE	<u>305,353</u>	<u>295,217</u>	<u>300,000</u>	<u>311,000</u>

WASTEWATER DEPARTMENT EXPENDITURES

	<u>BUDGET 06-07</u>	<u>ACTUAL 06-07</u>	<u>BUDGET 07-08</u>	<u>BUDGET 08-09</u>
Salary	59,456	60,894	58,952	60,723
Accounting Assistant	1,500	582	1,500	800
FICA	4,548	4,576	4,510	4,645
Office Supplies	250	295	250	250
Operating Supplies	9,200	5,596	9,200	9,700
Repair & Maintenance Supplies	2,000	1,969	3,500	4,000
Small Tools & Equipment	1,000	1,262	2,000	2,000
Postage	500	547	500	600
Dues, Meetings & Subscriptions	350	749	850	850
Insurance	1,855	1,855	1,426	1,999
Insurance / Workers Comp.	2,072	2,072	2,191	2,175
Testing	3,000	1,775	3,200	3,000
Rentals	500	-	500	500
Repair & Maintenance Labor	6,000	16,459	10,000	15,000
Permits & Licenses	500	142	750	750
Miscellaneous	400	10	400	400
Utilities	23,750	23,000	25,000	26,000
Phosphorus Removal	13,000	18,159	14,000	16,500
Sludge Removal	12,000	-	12,000	12,000
Upgrade & Replacement	15,000	2,980	45,000	28,000
Building Improvements	2,000	59	2,000	2,000
Acquisition of Machinery	800	-	801	3,000
Retirement	2,973	2,732	2,948	3,036
Health & Dental Insurance	19,915	15,643	16,749	16,079
Sub Total Wastewater	<u>182,569</u>	<u>161,355</u>	<u>218,226</u>	<u>214,007</u>
1/2 Shared Expenses	10,077	4,699	9,995	16,402
TOTAL WASTEWATER	<u>192,646</u>	<u>166,054</u>	<u>228,220</u>	<u>230,409</u>

WASTEWATER DEPARTMENT REVENUES

	<u>BUDGET 06-07</u>	<u>ACTUAL 06-07</u>	<u>BUDGET 07-08</u>	<u>BUDGET 08-09</u>
Billing Charges	148,257	167,445	155,000	165,000
Allocation Fees	15,000	9,353	13,800	8,100
Connection Fees	4,750	2,000	10,000	25,000
Late Charges & Interest	1,000	2,014	1,000	1,000
Miscellaneous Income	-	-	-	-
TOTAL REVENUE	<u>169,007</u>	<u>180,811</u>	<u>179,800</u>	<u>199,100</u>

TOWN OF HINESBURG PROPOSED CAPITAL PROGRAM BUDGET

DEPARTMENT OR SERVICE Project Name and Description	2006-2007	2007-2008	2008-2009	2009-2010
A. HIGHWAY DEPARTMENT				
1. Dump Truck #1 (1999)	-	-	-	27,900
2. Dump Truck #2 (2002)	-	-	-	-
3. Dump Truck #3 (2003)	-	-	-	-
4. Dump Truck #4 (2006)	33,277	32,130	30,859	29,715
5. One Ton Pick Up Truck (2000)	-	17,500	17,500	-
6. Champion Grader (1998)	-	-	23,204	23,204
7. Drott/Excavator (1984)	-	-	-	-
8. Loader (2006)	25,000	25,000	25,000	25,000
9. Case Tractor (2000)	-	-	-	-
10. Shelburne Falls Road Culvert	-	-	-	40,000
11. Road Reconstruction (08-09 Pond Road)	-	-	170,000	100,000
12. Highway Garage	-	-	-	25,000
13. Silver Street Bridge	-	-	-	65,000
14. Silver Street Reconstruction	-	-	-	-
TOTAL NEW EXPENDITURES	\$ 58,277	\$ 74,630	\$ 266,563	\$ 335,819
B. BUILDINGS & FACILITIES				
1. Recreation Path/Sidewalk	-	-	50,000	50,000
2. Sidewalks	21,200	-	-	20,000
3. Sidewalk Plow/Sander	-	-	-	95,000
4. Town Hall Improvements (Replace Carpeting)	6,000	-	-	-
5. Town Hall Improvements (Landscaping)	4,000	5,000	-	-
6. Town Hall Improvements (Main Hall Floor)	30,000	-	-	-
7. Town Hall Improvements (Paving)	1,000	12,500	-	-
8. Replace Gazebo Flooring / Wainer Park	12,500	-	-	-
9. Town Hall Improvements (Painting)	-	11,100	-	-
10. Streetscape / Corridor Improvements	-	55,029	2,500	37,000
11. Park & Ride Project	-	10,680	-	-
12. Pick Up Truck (2003)	-	-	-	-
13. Tree Planting	3,500	3,500	3,500	3,500
14. Facilities Planning	-	-	5,000	-
TOTAL NEW EXPENDITURES	\$ 78,200	\$ 97,809	\$ 61,000	\$ 205,500
C. RECREATION				
1. Recreation Facilities / Field Space	9,000	-	5,000	5,000
TOTAL NEW EXPENDITURES	\$ 9,000	\$ -	\$ 5,000	\$ 5,000
D. GENERAL GOVERNMENT				
1. Town Clerk Vault Shelving	7,000	-	-	-
2. Village Stormwater Analysis	-	-	-	30,000
3. Town Hall Computer Server	-	-	-	-
TOTAL NEW EXPENDITURES	\$ 7,000	\$ -	\$ -	\$ 30,000
E. POLICE PROTECTION				
1. Cruiser #1 (Replace 2000 Jeep Cherokee)	-	16,500	16,500	-
2. Cruiser #2 (2002 Dodge Durango)	-	-	-	17,500
3. Cruiser #3 (2004 Jeep Laredo)	-	-	-	-
4. Cruiser #4 (2006 Chevrolet Tahoe)	15,000	-	-	-
TOTAL NEW EXPENDITURES	\$ 15,000	\$ 16,500	\$ 16,500	\$ 17,500
F. FIRE PROTECTION / FIRST RESPONSE				
1. Site Planning New Station	5,000	5,000	-	-
2. Aerial Truck	-	-	-	700,000
3. Replace Med 100 (Durango)	-	-	-	-
4. Communications Repeater	-	-	-	10,500
5. Portable Defibrillators (2)	-	-	-	-
6. Thermal Imaging Camera	-	-	-	-
7. Command Vehicle	-	-	-	-
TOTAL NEW EXPENDITURES	\$ 5,000	\$ 5,000	\$ -	\$ 710,500
G. CONSERVATION COMMISSION				
1. Land Preservation Trust	7,500	100,000	7,500	7,500
TOTAL NEW EXPENDITURES	\$ 7,500	\$ 100,000	\$ 7,500	\$ 7,500
H. CEMETERIES - Expansion				
TOTAL NEW EXPENDITURES	-	-	-	-
GRAND TOTAL FOR NEW TOWN PROJECTS	\$ 179,977	\$ 293,939	\$ 356,563	\$ 1,311,819
COMMITTED DEBT SERVICE PAYMENTS				
1. Town Hall	28,526	27,214	25,903	24,591
2. Police Building	18,464	17,882	17,274	16,645
3. 2001 Fire Department Pumper	18,464	17,882	17,274	16,645
4. 2006 Fire Department Tanker	24,158	17,581	19,207	18,622
TOTAL DEBT SERVICE	\$ 89,612	\$ 80,559	\$ 79,658	\$ 76,503
TOTAL TOWN CAPITAL EXPENDITURES	\$ 269,589	\$ 374,498	\$ 436,221	\$ 1,388,322

TOWN OF HINESBURG PROPOSED CAPITAL PROGRAM BUDGET

2010-2011	2011-2012	2012-2013	Next Five Years	Source Of Funding
27,900	27,900	27,900	83,700	Lease to Own in 2009
-	28,000	28,000	140,000	Lease to Own in 2012
-	-	-	200,000	Lease to Own in 2013
-	-	-	200,000	Finance \$114,750 @ 4% for 4 years / Replace in 2016
-	-	-	-	Annual appropriation
23,204	23,204	23,204	116,020	Lease to Own in 2008
-	-	-	-	Evaluating Options for Future Purchase
25,000	-	-	-	5-year lease starting in 2006
-	-	-	-	Replace in 2020
-	-	-	-	Appropriation for 20% of project cost (Town share)
100,000	100,000	100,000	500,000	Annual appropriation
24,300	23,600	22,900	654,200	Bond \$750,000 for 30 years in 09 - 10
-	-	-	-	Appropriation for 10% of project cost (Town share)
-	-	-	-	Appropriation for 10% of project cost (Town share)
\$ 200,404	\$ 202,704	\$ 202,004	\$ 1,893,920	
-	-	-	-	Appropriation for 10% of project cost (Town share)
20,000	20,000	20,000	100,000	Annual appropriation
-	-	-	-	Annual appropriation
-	-	-	-	Annual appropriation
-	-	-	-	Annual appropriation
-	-	-	-	Annual appropriation
-	-	-	-	Annual appropriation
-	-	-	-	Annual appropriation
37,000	-	-	-	Appropriation for Town share of project cost
-	-	-	-	Appropriation for Town share of project cost
-	-	-	45,000	Lease to Own in 2014
3,500	3,500	3,500	17,500	Annual appropriation
				Annual appropriation & bond for construction in 2010
\$ 60,500	\$ 23,500	\$ 23,500	\$ 162,500	
5,000	5,000	5,000	25,000	Annual appropriation
\$ 5,000	\$ 5,000	\$ 5,000	\$ 25,000	
-	-	-	-	Annual appropriation
-	-	-	-	Annual appropriation
-	-	10,000	-	Annual appropriation
\$ -	\$ -	\$ 10,000	\$ -	
-	-	-	40,000	Annual appropriation / Replace in 2008
17,500	-	-	-	Annual appropriation / Replace in 2010
-	19,000	19,000	-	Annual appropriation / Replace in 2012
-	-	-	40,000	Annual appropriation / Replace in 2014
\$ 17,500	\$ 19,000	\$ 19,000	\$ 80,000	
-	-	-	-	Annual appropriation
-	-	-	-	Bond \$700,000 for 10 years in 09 - 10
40,000	-	-	-	Annual appropriation
-	-	-	-	Annual appropriation
12,000	-	-	-	Annual appropriation
-	11,000	-	-	Annual appropriation
-	-	35,000	-	Annual appropriation
\$ 52,000	\$ 11,000	\$ 35,000	\$ -	
7,500	7,500	7,500	37,500	Annual appropriation
\$ 7,500	\$ 7,500	\$ 7,500	\$ 37,500	
-	-	-	30,000	Annual appropriation
-	-	-	30,000	
\$ 342,904	\$ 268,704	\$ 302,004	\$ 2,228,920	
23,280	21,968	20,656	-	1992 Town Hall Renovation - 20 year bond
15,998	15,335	-	-	2001 Land Purchase - 10 year bond
15,998	15,335	-	-	2001 Truck Purchase - 10 year bond
18,027	17,421	11,910	43,430	2006 Truck Purchase - 10 year bond
\$ 73,303	\$ 70,059	\$ 32,566	\$ 43,430	
\$ 416,207	\$ 338,763	\$ 334,570	\$ 2,272,350	

NON-TAXABLE PROPERTIES – JUNE 30, 2007

<u>Property Owner</u>	<u>Description</u>
Baird Center for Children	Hawk Lane/ 1.70 Acres
Baptist Society of Hinesburg	Silver St./ 18.5 Acres
Carpenter Carse Library	Ballard's Corner Rd./ .97 Acres
Community Alliance Church	Pond Rd./ 9.69 Acres
Congregational Society (Vestry)	Route 116/ .06 Acres
CVUHS	CVU Rd./ 80 Acres
Roman Catholic Diocese	Route 116/ 1.87 Acres
Town of Hinesburg	
Patriot Lodge	Route 116/ 2.6 Acres
Town Hall	Route 116/ 3.9 Acres
Town Garage	Beecher Hill Rd./ 38 Acres
Fire Station	Route 116/ .84 Acres
Police Department	Route 116/ 0.85 Acres
Wastewater Plant	Charlotte Rd./ 16.55 Acres
Old Fire Station	Route 116 & Mechanicsville Rd.
Elementary School	Route 116/ 33.6 Acres
Town Forest	Hayden Hill Rd./ 864.5 Acres
Cemetery	Richmond Rd./ 1.5 Acres
Cemetery	Route 116/ .83 Acres
Cemetery	Gilman Rd./ .25 Acres
Cemetery	Route 116/ .98 Acres
Cemetery	Mechanicsville Rd./ 12.9 Acres
Cemetery	Silver St./ .12 Acres
Cemetery	Mechanicsville Rd./ 5.2 Acres
Park	Route 116/ .66 Acres
Lyman Park	Route 116/ 3.24 Acres
Wildlife Area	NE end of Sunset Lake/ 3 Acres
Sunny Acres	Developer Deeded to Town/ .63 Acres
Sunny Acres	Developer Deeded to Town/ .4 Acres
Sunny Acres	Developer Deeded to Town/ 4.9 Acres
Sunny Acres	Developer Deeded to Town/ 1 Acre
Geprags Park	Shelburne Falls Rd./ 85.5 Acres
Lyman Meadow Water System	Lyman Meadows
Water Storage Tank	Piette Meadow Road/ 2.51 Acres
Shadow Lane Lot	Shadow Lane/ .04 Acres
Water Pump House	Stella Entrance Rd.
Town of Hinesburg	
Creekside Lot 1	Lot 1 / 1.85 Acres
Creekside Lot 31	Lot 31 / 5.35 Acres
State of Vermont Gravel Pit	Route 116/ 19.7 Acres
United Church	Route 116/ 2.2 Acres
Vermont Astronomical Society	Observatory
Vermont Fish & Wildlife	Lewis Creek Rd./ 42.9 Acres
Vermont Fish & Wildlife	Hollow Rd./ 947.8 Acres
Vermont Fish & Wildlife	Silver St./ 89.9 Acres
Vermont Fish & Wildlife	Silver St./ 57 Acres
Vermont Fish & Wildlife	Silver St./ 45.8 Acres

DELINQUENT TAX POLICY

1. Tax payments are due **November 15th**. Taxes are considered delinquent the day following the tax due date. Interest will be added at a rate of 1% per month for the first three months, and 1½% per month thereafter, on the unpaid principal. When partial payments are received, interest must be credited first, and the remainder applied to the principal.
2. Each month a notice will be sent to each delinquent taxpayer, which will reflect additional charges (interest), as well as payments. Interest will roll on the **15th** of each month, meaning that **PAYMENTS MUST BE RECEIVED BEFORE THAT DAY TO AVOID ADDITIONAL INTEREST CHARGES**.
3. If tax on personal property (equipment) is not paid in full within thirty (30) days of the first notice, a lien may be recorded against that property or other action may be taken, as permitted by statute.
4. Mortgage and Lien Holders will be notified of delinquent taxes within sixty (60) days after the first notice has been sent (February).
5. Payment arrangements, which completely pay the taxes by **July 1st**, are required. Payment schedules can be arranged by calling or writing the Collector of Delinquent Taxes. Failure to make arrangements or to abide by them will require the Collector to begin the following actions to sell as much of the property as is necessary to pay the tax, costs and fees:
 - a) The Collector will notify the taxpayer of the Tax Sale decision, the date by which full payment must be received, and the costs to expect once the Sale process has begun.
 - b) The Collector will notify all mortgage and lien holders.
 - c) Once the deadline date has expired, and full payment has not been received, the Collector will proceed with the Tax Sale according to the procedures specified in 32 V.S.A. Section 5252.
 - d) Costs of preparing and conducting the sale, including legal fees up to a maximum of 15% of the amount of the delinquent tax, will be charged to the delinquent taxpayer.

STATEMENT OF DELINQUENT TAXES **As of November 21, 2007**

<u>Year</u>	<u>Original</u>	<u>Outstanding</u>	<u>Number of Delinquencies</u>
2003	\$222,209	\$3,371	3
2004	\$300,890	\$5,034	4
2005	\$259,842	\$9,559	12
2006	\$213,849	\$27,722	25

PROPERTY TAXES AND TAX RATE SUMMARY

The town levies its property tax based upon the assessed value as of April 1st, for all real and personal property with exemptions to qualifying veterans and excludes assessments on municipal, school and church properties. Tax stabilization contracts are agreements with individuals who own or lease agricultural land that would qualify the State of VT Use Value Appraisal, or Working Farm Tax Abatement currently under program on which the state pays proportionate tax. The Town of Hinesburg also reduces taxes on certain property to encourage farming and non-development of land. These local contracts provide for a reduction on assessed value of farmland provided the land does not change in use. The contracts run for a period of 10 years. At the end of ten years, all previous taxes related to the contract are abated. The penalty for noncompliance is that the current year taxes become due in addition to the deferred taxes for the 3 preceding years under this agreement and a penalty equal to 10% of the fair market value of the land at the time of dissolution of the contract. This tax and penalty shall be paid before or on the date of the transfer of title.

Property taxes levied for the year ended June, 30, 2007 were calculated as follows:

Property Taxes Billed	\$ 7,523,018
Property Taxes Paid to the School District	\$ (5,852,495)
Property Tax Revenues	<u>\$ 1,670,523</u>

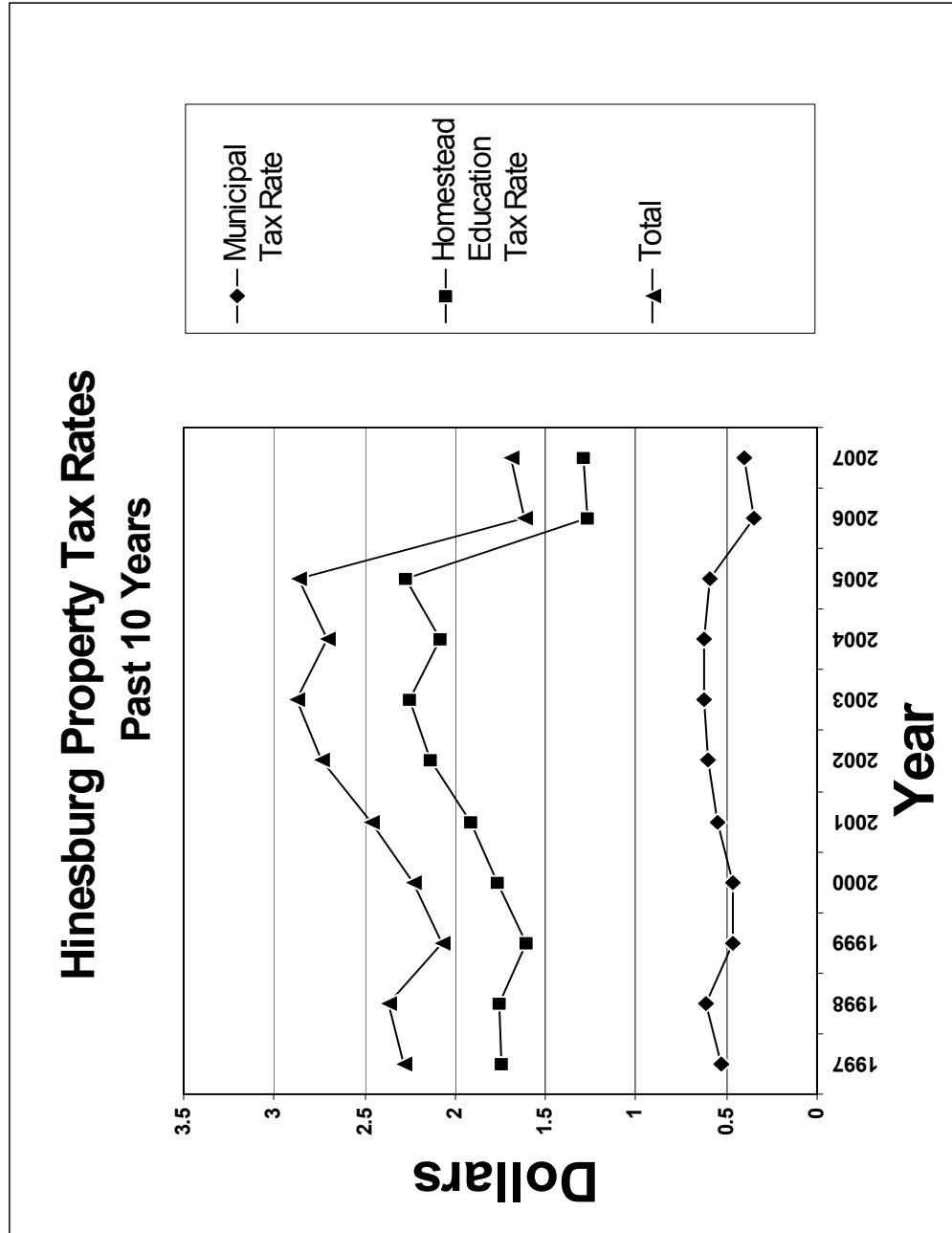
Tax Rate Summary - Fiscal Year 2007-2008

<u>Town Tax Rate</u>		<u>Tax Rate'07-08</u>
To Be Raised:	\$2,186,976	\$0.4483
Surplus Utilized:	\$221,983	(0.0455)
	<u>Town Tax Rate</u>	\$0.4028
	<u>Local Agreement Tax Rate</u>	0.0011

State Education Tax Rate

Homestead Tax Rate To Be Assessed:	\$1.2891
Non-Residential Tax Rate To Be Assessed:	\$1.2494
Total Homestead Tax Rate :	
(Town + Education + Local Agreement):	\$1.6930
Total Non-Residential Tax Rate:	
(Town + Education + Local Agreement):	\$1.6533

HINESBURG PROPERTY TAX RATES - PAST 10 YEARS



SCHEDULE OF INDEBTEDNESS - JUNE 30, 2007

Notes and bonds payables

Notes and bonds payable of the various funds consist of the following:

General Long-Term Debt Account Group

Bond Payable -Vermont Municipal Bond Bank, interest between 5.4% and 6.6%, maturing December 1, 2012, principal payments of \$20,000 due on December 1, interest due June 1 and December 1. \$ 120,000

Bond Payable -Vermont Municipal Bond Bank, interest at 2.80%, maturing December 1, 2011, principal payments of \$30,000 until 12/1/2011. 150,000

Note Payable-Chittenden Bank, interest at 4.10%, maturing July 9, 2007, principal and interest due in full. 82,890

Note Payable-Chittenden Bank, bond anticipation note for purchase of fire truck, interest at 4.05%, maturing, July 11, 2007. 122,342

Capital Lease Payable-Kansas State Bank, interest at 5.7%, maturing August 4, 2010, payments of \$25,000 due annually beginning August 4, 2007. Final payment of \$6,072 due August 4, 2010. 71,991

Total government activities bonds and notes payables: 547,223

Accrued compensated absences: 94,000

Total governmental activities: \$ 641,223

Proprietary Fund

Bond Payable-Vermont Municipal Bond Bank, interest between 4.0% and 6.2%, maturing December 1, 2026, principal payments of \$70,000 due on December 1st, interest due June 1st and December 1st. \$ 1,400,000

Bond Payable-Vermont Municipal Bond Bank, \$14,900 at 0% interest, maturing November 1, 2015, annual payments of \$2,980 beginning November 1, 2011. \$ 11,920

Total municipal bond activities: \$ 1,411,920

SCHEDULE OF INDEBTEDNESS - JUNE 30, 2007

As of June 30, 2007 the maturities of the notes and bonds payable are as follows:

	<u>Principal</u>	<u>Interest</u>	<u>Total</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
June 30, 2008	\$ 111,945	\$ 25,400	\$ 137,345	\$ 70,000	\$ 86,600	\$ 156,600
June 30, 2009	114,560	19,800	134,360	70,000	83,000	153,000
June 30, 2010	114,976	14,300	129,276	70,000	78,800	148,800
June 30, 2011	70,742	8,600	79,342	70,000	75,000	145,000
June 30, 2012	65,000	5,000	70,000	72,980	70,623	143,603
2013-2017	70,000	6,000	76,000	358,940	278,018	636,958
2018-2022	-	-	-	350,000	79,199	429,199
2023-2027	-	-	-	350,000	-	350,000
Total	\$ 547,223	\$ 79,100	\$ 626,323	\$ 1,411,920	\$ 751,240	\$ 2,163,160

During the fiscal year ended June 30, 2007 the following changes occurred in Notes and Bonds Payable:

	<u>Balance 1-Jul-06</u>	<u>Additions</u>	<u>Repayments</u>	<u>Balance 30-Jun-07</u>
<u>General Long-Term Debt</u>				
General obligation debt	\$ 517,779	\$ 203,702	\$ (80,258)	\$ 641,223
<u>Water and Sewer Fund</u>				
Bonds payable	\$ 1,470,000	\$ 28,198	\$ (70,000)	\$ 1,428,198

Minutes of the Hinesburg Annual Town Meeting March 5, 2007

Town of Hinesburg, Vermont

Selectboard: Robert S. Bast, Chairman, Howard E. Russell, Randall C. Volk,
Andrea Morgante and Jonathan S. Trefry

Town Clerk / Treasurer: Melissa B. Ross

Town Moderator: Joseph Fallon

Moderator Joseph Fallon called the meeting to order at 7:33 on March 5, 2007. Mr. Fallon welcomed the town residents. He noted the Free Press article said the budget "cheat sheet" information was mailed. This was an error. The information is in the Town Report.

Mr. Fallon briefly discussed some basic guidelines of Robert's rule of order. He asked all speakers to address the moderator. He asked members to identify themselves and to speak loudly enough to be heard. Each person may speak once on a particular motion, and must wait until other people have spoken before speaking again. If voice votes are too close, he described how he will ask for a split where those in favor stand and are counted, followed by those opposed. He asked people not to call the question too early in order to allow full debate. He also requested attendees to ask questions if they did not understand what they were voting on so he could help explain the issue.

The moderator read each warning as they were stated in the town report.

ARTICLE 1: To elect the necessary town and school district officers by Australian ballot Tuesday March 6, 2007 (see Officers for Election list in the Town Report).

Article 1 to be voted upon by Australian ballot on Tuesday March 6, 2007.

ARTICLE 2: To hear the reports of the Town officers and take action thereon.

The moderator recognized Rob Bast, Selectboard Chair.

Rob introduced the Selectboard members. Rob stated that Jeanne Wilson, Town Administrator, issued a brief report every Friday. He read a Friday report from September to illustrate the town activity on a normal week. This demonstrated

what is going on day to day and what it takes to run a town the size of Hinesburg. The report was quite extensive and touched upon all the Town departments including the highway, water and wastewater and police. Rob noted the emergency situations that come up and the dedication of Town employees and volunteers.

Other highlights in the Town report include:

- 30 mph speed limit within the village boundary
- Numerous road improvements that are on-going including a park and ride planned for Town Hall
- New Town Hall flooring in the main hall with the wood coming from the town forest ash trees
- Public hearings planned on upgrades and expansion of town wastewater treatment system
- New committees that are active including affordable housing, trails committee and ancient roads committee
- Jan Bedard was publicly thanked for her years of service as Delinquent Tax Collector
- Clint Emmon's passing away was recognized by a moment of silence
- Library will benefit from a small wind turbine being donated as a demonstration project

Acceptance of the report by Rob Bast motion was moved and seconded. The article was passed by unanimous voice vote.

ARTICLE 3: Shall the Town appropriate \$810,451 to defray the general expenses of the Town?

The motion was moved and seconded. The Moderator asked for discussion.

Dawn Taylor asked for clarification on the final number. She asked if the budget could be broken down line by line. The Moderator mentioned that a motion couldn't be made to do this. Dawn noted the budget shows 22% increase. She highlighted some of the budget increases noted in the report.

Sara Thompson asked about expenditures budget to actual (pg 15). She said it appeared at least 9 line items were well over budget. Only the highway department was under budget. She asked the question "are we seeing similar trends this year and did it impact this year's proposed budget"?

Jonathan Trefry explained that often there are additional revenue sources such as grants that cover the increased spending. If there was a specific budget line it could be looked at.

Josie Palmer Leavitt stated that expenditure increases under buildings and facilities seemed excessive. Jonathan stated that the recreation path project is within these

numbers with a budget of \$328,000. It was not spent in previous years due to project delays. He stated the project should go forward in the spring of 2008. The total increase in the buildings and facilities budget from the previous year is about \$78,000 and is mainly due to some large projects which will be partially offset by grant money. They include the streetscape project and the Park and Ride. Also, additional landscaping and a permanent sign will be completed for the Town Hall.

Ruth Ayer had a question about the fire department grant expense. Fire Chief Al Barber mentioned it was homeland security grant money. It shows as an over expenditure but it is covered by the grant. She also asked about the addition for the Fire Department in the capital budget and a new ladder truck. Al Barber stated that with the growth experienced by Hinesburg and with the size of some of the buildings the Fire Department cannot reach all the buildings. There is a hope that new impact fees might help offset the costs. He stated this capital budget is only a plan and not a final spending plan. He hopes it raises the flag on these important issues.

Dawn Taylor made a motion to reduce the article amount by \$300,000 to offset the budget increase. Moderator Fallon stated that this was out of order due to the size of the change. He would accept a motion for up to a 15% change in the warned amount on the article. Dawn moved that the budget be reduced by 15%. Moderator Fallon asked for a second to the motion and there was none so the motion failed.

Josie Palmer Leavitt said that the grant money is good but wondered why we run into engineering issues that increase costs for these projects. Jonathan Trefry gave the example of the recreation path. Since the state gives the grant money, every state agency has a say in the design and process. It is an onerous process. The funding comes at the beginning before the problems are even raised. He also gave the example of the sidewalk on Rte.116. Again the state got involved and raised issues that were unexpected. Josie said that every year we get grants that end up costing too much. Rob Bast said the recreation path has new regulations that did not exist when the project was started. The town has to comply with these regulations.

Carl Bohlen offered an amendment to reduce the budget by \$25,000 (\$785, 451). It was seconded. Carl noted that the voters were being asked to vote on a number of articles. He noted that Article 8 is asking for \$100,000 for the Laplatte Headwaters Initiative, which he was supportive of, and he would like to pass this motion to help defray the total budget costs. The motion was voted upon by voice vote and was passed.

Richard Watts asked how the Selectboard would reduce the budget by \$25,000. Rob Bast said the budget process was started in November. The process is thorough and well considered and he was unsure where they might cut the budget.

Ruth Ayer noted the zoning permit revenue was going from \$35,000 to \$70,000. Rob Bast stated the board asked planning and zoning to raise the rates to better cover the permitting process costs.

Dawn Taylor asked if the town was getting new computers since the computer hardware budget was up significantly as shown on page 15. Jonathan Trefry said the town budgeted to replace a server and some of the printers.

Charles Kogge stated that since the budget discussions by the Selectboard were all warned public meetings and we shouldn't circumnavigate the process and just vote the budget down. He felt that people should attend the budget meetings if they wanted to have input.

Roger Kohn asked to make an amendment to change the budget to \$790,000 and it was seconded.

Lynn Gardner asked what the fund balance would be. He noted that there would probably be enough to cover this \$25,000.

Howard Russell noted that the fund balance is often used to defray the upcoming budget. The town has been reducing the fund balance over the past few years and wants to maintain a minimum amount, around \$250,000. The money is not there to be spent. The board has used the fund balance appropriately for this year.

Carl Bohlen suggested we might postpone the vote and that he hoped to cut some from each article to help cover Article 8. Moderator Fallon stated that we could not postpone the vote on an article.

The motion to change the amount of the first amendment by reinstating \$5,000 was taken by voice vote and failed.

Joe Donegan asked the Selectboard if the police department were adding a new police officer, and whether it would make a big difference if this were done next year. Rob Bast suggested this would be better discussed if we waited until Article 6.

Matt Vincent asked what would \$25,000 do to the tax rate. The Selectboard stated it would be about \$0.005.

There was a proposed amendment to go back to the original amount budgeted in Article 3. It was seconded. The voice vote was determined to be too close to call so a standing vote was asked for by the moderator. The amendment passed with 142 for and 132 against. There was then a vote on the original Article as written in the warning and the article passed on a voice vote.

ARTICLE 4: Shall the Town appropriate \$613,911 for highway purposes?

The motion was made and seconded. The Moderator asked for discussion. Dawn Taylor asked if the Pond Brook Road paving was a part of this Article. The answer was no.

Tom Ayer asked if in the past we voted for items but they were not acted upon, for example the paving of Pond Brook Road. It was suggested that this wait for the road paving article.

Article 4 was voted upon and it passed by voice vote.

ARTICLE 5: Shall the Town appropriate \$103,260 for the purpose of paving the 0.8-mile gravel section of Pond Brook Road?

The motion was made and seconded. The Moderator asked for discussion. An audience member asked if we could respond to Tom Ayer's question. If this is voted upon will it actually be done? Rob noted that this article did not pass last year. It is the intention of the board that if it is approved, it will be done. He noted that this is just a basecoat and it will need to be finished with a second coat in the next year. He stated that Highway Foreman Mike Anthony gave the board a thorough presentation on this project.

Ken Brown asked about pages 34 and 35 which note the cost is \$103,000 for this year and another \$100,000 for next year. Randy Volk said the cost for next year would be about \$70,000.

Donna Constantineau noted that it is only 0.8 mile and she would like to postpone this until next year. Barbara Walling uses the road a lot and would like to not pave the road. The gravel and culvert work so far has been very helpful.

Phil Pouech asked the Selectboard for their individual opinions.

Randy Volk stated he is in favor of this article for reasons of safety. Over 1,000 people use it daily. He did agree the speed and use will increase if the road is paved.

Howard Russell does not support this and it was put forward out of respect for taxpayers who wanted this considered. Dirt roads are useful as multi-modal and it will not be used as such when it is paved.

Jonathan Trefry supported this last year for safety but not this year due to budgetary issues. The paving is only 22 feet wide as proposed but the road standards are 24 feet. The cost would be more if we did it to the standards. He felt the town should adhere to the road standards that other people must comply with.

Andrea Morgante did not support it this year (or last). Pavement is a non-renewable resource and it will be more expensive in the long run to keep up with more miles of paved road that need resurfacing.

Rob Bast supported it last year but due to budget issues it should be deferred.

Willem Leenstra asked how we could use safety as an issue without actual data. Rob Bast said there is data on the safety of pavement vs. gravel on traction of vehicles. The assumption from that is that a paved road will be safer.

Someone noted that the cost went up \$20,000 in one year when compared to the article from last year, and they were questioning whether the costs would just keep going up if we postponed it again.

Doug Henson lives on Pond Brook Road and has been told for over 20 years it was to be paved. He uses it to drive, run and walk. He feels that if the road is 22 feet wide it will slow the traffic. The gravel that is there is now 24 to 26 feet wide. The paving will allow a grass shoulder for running and walking. His experience is that it is safer to run on paved roads. He also thought horses are not used on that road. Doug read a letter from Jeff White, a Pond Brook Road resident. Jeff was unable to attend the meeting but wanted to have his letter read. The letter was written in support of the paving.

Nancy Baker lives off Pond Brook Road and is not convinced that paving will slow down the traffic. We must find a way to slow people down.

Debra Light stated that this town meeting process is not the best way to decide this issue. This forum does not allow us to look at the data and issues properly.

Ray Mainer lives on a town dirt road and asked how long the town gravel pit would be able to supply gravel. Randy Volk said it will be a very long time, though obviously not forever.

Rob Farley asked if a porous pavement was considered. Rob Bast said it is more expensive and with the compacted base would not be the best solution.

Ellen Foster asked what would be less expensive over 15 years. She also asked if there are other audience members who live on this road and what is their opinion. Jonathan Trefry stated there is not clear data on which is less costly. The studies say if you maintain a dirt road well it can be as cheap. Rob Bast stated that historically pavement was less expensive but the pavement costs are unpredictable.

Someone called the question and it was seconded. A standing vote was asked for by the Moderator. It was clear there was not the two thirds majority required to end discussion.

Colin McNaull stated from his experience when there is paving fewer people use the roads for recreation due to the speed and lack of shoulders. Paving is forever.

Tom Tanner had several issues with the article and they included safety. This road can become a minefield of potholes and is very dangerous. He thinks there will be more recreation if the road is paved, especially for road bike use. Putting this off will only increase the cost.

Joe Donegan is a Pond Brook Road resident who is not in favor of paving. Pot holes are effective speed bumps, he suggested. His parent's house is probably the closest house to the road. Adding stop signs would slow the traffic.

Valerie Spadacini is another resident who lives on Pond Brook Road. She is against paving. People should drive slowly.

Jeff Tobrocke is a resident of the road and he uses the road for running. He felt that dust is a big issue, and that the traffic will only increase over time. Paving would help.

John Dunshee asked what the cost of paving the Town Hall parking lot would be and who proposed it. The answer was \$12,000 and it was in the original plan.

Cindy Dunshee noted that during an ice storm there were a lot of cars stuck on this dirt road and they are more dangerous in those conditions.

Welly Cobden stated he feels safer riding his bike on Pond Brook Road when compared to adjacent paved roads. He feels safer on this road because it has a wide shoulder. We can maintain the dirt road with our equipment and gravel pit. Hinesburg does not have an oil well.

Ken Brown stated he lives on Silver Street and he wishes it was a dirt road.

Doug Henson stated that porous pavement would not work. Doug stated that the gravel in the Town pit barely meets the standard due to lack of course aggregate. He also noted that runoff will be worse without pavement.

After discussion the Moderator called the vote and article 5 was voted by voice vote which was too close to call. A standing vote was taken and the article was defeated.

ARTICLE 6: Shall the Town appropriate \$472,349 for the general expenses of the Community Police Department?

The motion was made and seconded. The Moderator asked for discussion. Jose Palmer Leavitt said the Police department does a great job, but she wanted to

know why we are buying Jeeps and Tahoes when we could be using more fuel efficient vehicles. Chief Morrell stated the reason they drive 4-wheel drive vehicles is because no one is paving the roads. Mud and winter season makes it difficult to get up the hills. He acknowledged they do burn more gas. The vehicle size is to accommodate lots of important equipment they have to bring with them.

Patty Whitney had questions on why health care and professional services budget lines have increased. Jeanne Wilson, Town Administrator, said professional services were for the expected long-term strategic planning. Health care costs include one additional officer. Just keeping the current officers would have resulted in a 12% increase.

An audience member asked what proportion of health care is covered by the town. The answer is health care costs are covered at 100%.

John Kiedaisch noted there was a 27% increase in cost for staff and a 70% increase in health care. This is the largest line item increase in a budget with a 32% total increase. He questioned whether the town could afford those kinds of increases. Jeanne Wilson said the increase in staffing costs is not just for the new officer but that the existing officers are also getting pay increases. It is more cost effective to keep trained officers than have turnover.

Rob Bast said there was considerable debate by the Selectboard on this item. He noted the police do a number of services beyond just policing. He described the process around the police budget and this effort concluded that the best thing to do to maintain services would be to give the department one more full time officer or equivalent. This will allow them to hire the best people whether it is one full time member or more part time help.

Dawn Taylor asked what part-time means and what is the full time equivalent. Chief Morrell said there are presently three full time, one part time administrator and officer and 4 part-time officers. The part timers add up to 20 hours per week. This totals to about four full time positions.

Jonathan Trefry stated that he agreed with the conclusion to add one-full time position based on a number of reasons. One reason was an independent study that was done a number of years ago that showed the need. Additional information shows that this is the correct amount to handle the present caseloads. The studies show a need of 1.7 more people. This is a smaller increase than the study indicated. He feels that the present caseload is not sustainable at present staff levels. The workload is too great and we are losing good officers. It should not be looked at as an increase but the need to keep the coverage at where it is.

Shelley Henson asked if part time employees get insurance coverage. The answer is no. Do other police departments have to contribute to their health insurance? Chief Morrell stated it is a mixed bag. He said the Hinesburg benefit

package is inferior to other community departments.

Vicki Mathews asked what percentage is kept from tickets that are issued. Chief Morrell answered 80% for speeding and overweight infractions although it can be sometimes less. Enforcement does raise money.

State Representative Bill Lippert stated that he looked into how money comes from the State for tickets. He said Hinesburg has enacted the necessary ordinances to get the most money from tickets.

An audience member asked why we have a Deputy Chief. The reason given was to insure proper transition when Chris Morrell retires.

George Dameron, chair of the Village Steering Committee, stated he favors this budget article. He would like to see more traffic control. He asked if it would be possible to give more traffic control. Marianne Incerpi noted that the Chief and Deputy Chief run patrols and also do the administrative work.

Colin McNaull said he is in sticker shock. He would like some assurance that this is not a yearly increase. Rob Bast stated that the Selectboard wants to only sustain the service we presently have. The strategic plan will help steer where we need to go.

An audience member asked several questions including how many small towns actually sustain their own police force. Are we locked into this forever? What other options are there? Have we considered a regional police force? Could these other options be considered in the future? Rob Bast answered that at the start of the police force other options were considered including regional and state police. At that time it was determined that this is the best service for the money.

Andrea Morgante thinks we can consider a regional approach. The approach we have may not be sustainable. There is less efficiency. Some towns around us have no police service yet these towns affect our town. We can't solve this issue by ourselves. She thinks this goes throughout all public safety. She is in favor of completing the strategic plan because it should consider surrounding towns and possible sharing of equipment and personnel.

Sam Hemmingway asked why have we not completed the strategic plan and suggested we will always face the issue of officers leaving for bigger and better opportunities. Howard Russell stated that the issues were thoroughly discussed. He does believe we need some level of increased staffing to maintain current services. He said it is critical that everyone participate in the upcoming strategic plan.

Carl Bohlen wanted to make two recommendations. We should consider a police commission and the strategic plan should look at the services beyond the incidents

that are reported against a dollar value. This will provide the data needed to properly discuss the issue.

Scott Shumway asked if crime prevention is in the budget. Chief Morrell stated that community policing is all about crime prevention. Examples of community policing include the annual Halloween party and the first time offender program. They also try to dig a little deeper in problem areas.

Bruce Cunningham stated that a rapid response to his serious injury was deeply appreciated. He also thanked Doug Olufsen for gathering data to help us understand the level of service and how this can be sustained. He strongly supports this article.

Rich Armstrong, Assistant Fire Chief and EMT responder stated the police department is extremely valuable in maintaining a fast response time, especially during the daytime when volunteers are not available. If the police department is unable to respond, this will force the fire and EMT to look to adding paid positions.

Jessica Rohde, who works in the bank, said she values the police department. Chris Bataille stated that this is not a raise for the department and only maintains the current level of service. His experience when living in Charlotte the service was nowhere near the level needed.

Bill Lippert noted some costs are passed to the Hinesburg Police department. For example, we pay for state police who respond to towns without police. Bill has asked for a study on the state police. He noted that full-time police officers are required to have certain training and part time officers do not need the same level of training. He wants to make sure Hinesburg has the highest level of training for such an important job. Jonathan Trefry noted that Charlotte does pay over \$200,000 per year for paid first responders.

Loy Harrell noted our police force is put in harms way everyday. We should support the police department 100%.

The moderator called for a voice vote and Article 6 passed.

ARTICLE 7: Shall the Town appropriate \$158,724 for the Carpenter Carse Library?

The motion was made and seconded. The Moderator asked for discussion. There was no discussion.

The Article passed by voice vote.

ARTICLE 8: Shall the Town appropriate the sum of \$100,000 for support of

the LaPlatte Headwaters Initiative on Bissonette Farm (with a total estimated project cost of \$3,675,000) for the purpose of acquisition of land and conservation restrictions which will preserve open space and natural resources?

The motion was made and seconded. The Moderator asked for discussion.

Marie Ayer is in favor of conserving land but there is not enough information on this item.

Craig Chevrier stepped forward and gave a brief overview of this project. This project came about because of widespread interest by townspeople. As a result of this interest the Hinesburg Land Trust (HLT) took this project on. The HLT is asking for 3% of the cost of this project which will conserve over 600 acres of open land. This project protects wildlife, water quality and open farmland. The project must prove local support to get the grant monies.

The project will include somewhere between 12 to 15 house lots which will cover about 12% of the cost. The intent is to build some homes to leave the farmland for agriculture. Marie Ayer stated that the pie chart indicates that the house lots will sell for just a little under \$30,000. She was concerned that the numbers are not firm and that that is a ridiculously low price, and couldn't the \$100,000 be raised by selling more lots. Jonathan Trefry stated that the issue is should the town contribute to preserve our rural and agricultural environment. He said many forums and town discussions stated the town is concerned about these issues. The project could be funded by selling more lots, but the Town's contribution is a way for the town to show commitment to the project and generate more funds.

An audience member asked if the town needs to contribute \$100,000 to show commitment, or would \$50,000 be enough? Craig stated that the work on this project has been on going for 2 years. They have gone to every potential source of grant money and have done very well. The HLT feels that the \$100,000 is very reasonable. This project has overwhelming support all around.

Colin McNaul thanked the Bissonettes for giving the town this once in a lifetime opportunity. This is a great investment.

Dawn Taylor said she resents being asked to put her money where her mouth is. We've been putting money away every year. We cannot continue budget increases every year. We never say no. She made a motion to reduce the amount to \$50,000.

Moderator Fallon opened the motion to discussion. When asked, Craig said it is still possible for the project to go through if the money is reduced but it will make it more difficult. The project is pretty fragile.

Ruth Ayer asked how much is in the HLT account. Jonathan stated most of the money has been spent. Carol Jenkins, HLT treasurer, stated that at the end of 2006 they had \$29,500 of which \$17,000 is already committed to prior projects. The rest of the money will be used on start-up for new projects.

An audience member asked the Moderator why we can reduce this motion by 50% and cannot reduce the town budget by the same percentage. Moderator Fallon stated this Article is different from a town budget and he ruled that it was okay.

Gay Reagan noted how difficult the project has been and how much work has gone into this project. This money does not come easily. It will not be easy to raise another \$50,000. The town will receive property on this project.

Bob Linck is a Hinesburg resident who works for Vermont Land Trust. He noted \$100,000 for a \$3.9 million conservation project is not a lot of money. This project leverages an awful lot more money. It is very important the town shows support at this level. If this land is developed it will cost taxpayers a lot more money over time.

Rae Harrell said she complains a lot about taxes but this decision affects future generations. We need to act now while conserving land is affordable. The expenditure only amounts to \$25.00 per person.

An audience member stated that conservation does not work as well as proper zoning and planning. What does the \$25 per person buy us?

An audience member stated this is a great opportunity for sustainable farmland. Jose Palmer Leavitt said she grew up on a farm. She wants to make sure the research is done and the cost does not go up too much. Craig stated these are the best numbers possible and nothing is cast in stone.

Ruth Ayer stated that we have too much land off the tax roles already. Tom Ayer asked which grants would be lost if this money is not approved? Andrea Morgante stated that this money is necessary to meet a 1/3 local match for the Vermont Housing and Conservation grant which totals about \$500,000.

Rob Farley asked if there was a surplus where would the money go. Craig stated as a non-profit they have yet to have a project that they have more money than they need. Andrea noted that the HLT will not be building the housing development but would use a builder. There is a hope that some of the housing could be affordable.

Vicki Mathews asked if a stipulation could be put on the article to keep further money from being put to this project. Moderator Fallon stated that this could not be done.

Missy Ross stated that this project has a lot of recreational potential. Rae Harrell

stated \$25 is a bargain and she would give \$50 to keep Hinesburg from looking like South Burlington. She also stated the houses and farms would provide town taxes.

There was a vote on the amendment to reduce the amount to \$50,000. The amendment was defeated by voice vote.

Catherine Ryan stated this would not be a lot of money. If you car-pool into Burlington two times per year you will easily save this money. She is a photographer and would be willing to give anyone an 8x10 color print if they vote for this.

Ruth Ayer asked for a motion that upon sale of the first house lot the \$100,000 be given back to the town. The motion was seconded.

The question was asked if this is legal and the Moderator thought it was a fair motion.

A voice vote on the motion resulted in the motion being defeated.

At the end of discussion there was a vote on the Article. The Article carried by voice vote.

ARTICLE 9: Shall the Town appropriate \$5,000 to the Hinesburg Land Trust?

The motion was made and seconded. The Moderator asked for discussion.

The Article passed by voice vote without discussion.

ARTICLE 10: Shall the Town appropriate \$600 for the Lake Iroquois Recreation District as Hinesburg's share?

The motion was made and seconded. The Moderator asked for discussion.

The moderator called for the vote on Article 10 and it passed by voice vote.

ARTICLE 11: Shall the Town vote to raise the sum of \$25,441 to be disbursed as specifically designated to the following agencies/organizations?

	<u>Funded 06-07</u>	<u>Budget 07-08</u>
Women Helping Battered Women	\$2,600	\$2,600
Center for Independent Living	260	270

Hinesburg Community Resource Center	10,000	10,000
Visiting Nurse Association	6,714	6,585
Committee on Temporary Shelter (COTS)	1,404	1,456
Champlain Valley Area Agency on Aging	2,080	2,157
Hinesburg Community Meal Site	520	539
VT CARES	728	755
Vermont Adult Learning	260	270
Howard Center for Human Services	780	809
Spectrum Youth & Family Services	<u>1,000</u>	<u>0</u>
	\$26,346	\$25,441

The motion was made and seconded. The Moderator asked for discussion.

Maureen Barnard asked who uses the Hinesburg Community Resource Center. Ginny Roberts said the funds go to Friends of Families, summer camp for Hinesburg kids on free and reduced lunch and a nutrition program.

Another audience member asked why we were not funding Spectrum Youth and Family Services. Howard Russell stated the Selectboard asked them to submit a written request but they did not. Andrea Morgante stated the town only funds previously funded agencies and other agencies would need to request funds through an amendment.

Hinesburg resident Kate Dodge was representing Vermont Works for Women's and would like to make a motion for an additional \$500 for that program. The motion was seconded.

A voice vote was taken and the town voted the amendment.

A voice vote was taken on this Article as amended and it passed by voice vote.

ARTICLE 12: Shall the voters authorize the Selectboard to furnish the Town of St. George fire protection and first response coverage at the sum of \$15,687 for the period of one year?

The motion was made and seconded. The Moderator asked for discussion. Harry Scott asked why this amount was reduced from last year. It was explained that this number is based on 15% of the fire department's actual expenditure from the previous year. The fire department stated this amount is consistent with the number of calls. Ruth Ayer suggested the strategic plan look into the actual cost of this coverage.

The Moderator called for the vote and Article 12 passed by voice vote.

ARTICLE 13: Shall the voters authorize the town to increase the qualified veteran's exemption from \$20,000 to the statutory maximum of \$40,000 of appraised value, pursuant to 32 V.S.A. § 3802?

The motion was made and seconded. The Moderator asked for discussion.

Paul Lamberson asked if this tax exemption ends when the veteran dies or does the benefit extend to their children. The Selectboard thought it applied only to their spouse. An audience member asked who qualifies. It was explained that to qualify you must be a 50% disabled veteran.

Without any request for discussion the Moderator asked for the vote on Article 13, which passed, by voice vote.

ARTICLE 14: Shall the voters authorize the Selectboard to borrow money when needed to meet current expenses and indebtedness of said Town?

The motion was made and seconded. The Moderator asked for discussion. There was no discussion.

The Moderator asked for a vote on Article 14. Article 14 passed by voice vote.

ARTICLE 15: Shall the voters authorize the payment of real and personal property taxes for the fiscal year ending June 30, 2008 payable in full to the Town of Hinesburg in one installment, with the due date being November 15, 2007. Any and all payments received in the Town Treasurer's Office later than midnight on November 15, 2007 will be considered delinquent and will be subject to the collection of interest at the rate of 1% per month or fraction thereof for the first three months and thereafter at the rate of 1 1/2% per month or fraction thereof.

The motion was made and seconded. The Moderator asked for discussion.

There was a question about the delinquent tax collector since the ballot is empty. Rob Bast stated the default would be that the Town Clerk's office would handle the additional duties.

Maureen Barnard asked if the Town Clerk would get the money that the tax collector normally received. The answer is no. Rob said the employees would be paid for their time. Missy Ross, Town Clerk and Treasurer, stated the two staff members would do the tasks and it will cost less than the \$8,000 budget approved for FY 07 – 08.

The article was put to a voice vote and passed.

ARTICLE 16: To transact any other business proper to be brought before said meeting.

An audience member asked why the grand list is not calculated before the town meeting. The answer was state statute. Another audience member asked how we put things on Australian ballot. Moderator Fallon stated there is a procedure for doing that. Roger Kohn said there was a great turnout and great discussion.

An audience member moved to adjourn and this was quickly seconded and voted.

Moderator Fallon adjourned the meeting at 11:16 pm.

Respectfully submitted,

Philip Pouech

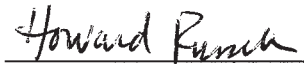
We have read, approved and accepted these minutes as a true record of the proceedings that were held at the Hinesburg Town Meeting held on March 5, 2007.



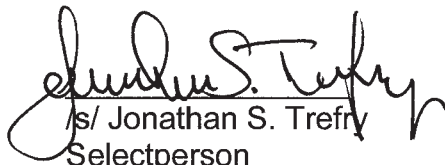
/s/ Robert S. Bast
Chairman, Selectboard



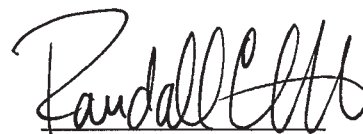
/s/ Andrea Morgante
Selectperson



/s/ Howard E. Russell
Selectperson



/s/ Jonathan S. Trefry
Selectperson



/s/ Randall C. Volk
Selectperson

I hereby certify the foregoing to be a true record of the proceedings that were held at the Hinesburg Town Meeting on March 5, 2007. Witnessed and attested to the 16th day of April, 2007 by



/s/ Melissa B. Ross
Town Clerk / Treasurer

Selectboard

The past year has been one of considerable achievement and notable change for the town. New sidewalks and a traffic light in the village, the completion of the Town Hall floor (and receipt of the associated award), a new Park & Ride facility behind Town Hall, awards for planning excellence and community involvement, a wind turbine at Geprags Park which supplies energy to the library, ancient roads research, addition of another police officer and completion of a five-year strategic plan for our Police Department, paving of the Town Hall parking lot, countless hours of effort by the Planning Commission and staff on the Village Growth Rezoning proposal, and of course, the completion of the La Platte River Headwaters acquisition, to name some highlights.

Major ditching and drainage projects on Charlotte Road, Baldwin Road and Lincoln Hill Road, as well as the replacement of the Old Route 116 culvert were part of a solid effort in roadway improvements. Our fog-line marking effort on Shelburne Falls Road, Silver Street and Charlotte Road has gained statewide attention and words of thanks from a variety of users of the roads.

In support of many of the projects listed above, the town applied for and received over \$860,000 in grant funds. Our town staff and boards have worked hard to find financial support for these projects.

Of course, not all our efforts are met with unqualified public support. The discussion of a noise ordinance did not achieve consensus on any action, and the proposal by the Board on the expansion of the Wastewater Treatment Facility was not approved. I know many people are still thinking about these issues. It is particularly important that we find a way to implement the improvements to the treatment facility. Much effort has been made to bring this opportunity within reach and much planning effort and economic growth depends on it taking place. I hope that voters will carefully consider Selectboard proposals on this in the coming year. In the past year, the remaining wastewater capacity has enabled important commercial growth, such as the expansion at NRG, Systems and the National Bank of Middlebury.

While the Selectboard works from early November to the end of January to sharpen the budget, this years efforts to cut spending won't forestall a tax increase. While expenditures were held to an increase of only \$87,500 (less than two cents on the tax rate), revenues are down (\$15,000), growth in the Grand List is down (\$1,750,000 or 23%) and finally, we have only \$76,551 in surplus to offset the budget (about a third of what we had last year). This means an increase in the tax rate of 4.5 cents. Property taxes continue to be the backbone of support for state and local services, but the good news is that locally, we have tangible achievements to show for it, which will benefit us now and our children in the future.

I'd like to close by thanking our many citizen board and commission members for their dedicated service to the town. They take time out of their lives to make Hinesburg a better community, and their voices contribute to our democratic direction. I am proud that volunteer participation is at an all time high, with the additions of the Ancient Roads Committee, the Affordable Housing Committee, the Trails Committee, the Village Steering Committee and the Community Visit Focus groups.

I am also grateful to the Town's employees who go out of their way to support our boards and committees, answer citizen questions, and make sure that the business of the town is carried out well and with good humor. It has been my privilege to work with all of them.

Finally, I want to note the impending retirement of Holly Russell. Holly has filled many roles over many years, from helping keep the Planning Commission (and me) in order, through support for the Planning, Zoning and Listers Departments. She has been steady, versatile and always willing to help out. Thanks so much, Holly, for all you have done.

Respectfully submitted,

Rob Bast, Chairman

Auditors

In accordance with Section 1681 of Title 24, V.S.A., the records and reports of the Town of Hinesburg have been reviewed. We have compiled the accompanying statements and schedules representing the financial position of the Town of Hinesburg as of June 30, 2007. Fothergill, Segale, and Valley, Certified Public Accountants, have performed an independent audit of the accounts and financial statements for the town. The audit report is available to the public at the Town Clerk's office.

Financial statements and warnings for the Hinesburg Community School are not included in this report, since the school will hold its meeting and voting at a later date. Vital statistics have now been included in the Town Clerk & Treasurer's report. Please note that financial statements are prepared from the audited information from Fothergill, Segale, and Valley, Certified Public Accountants for the fiscal year 2006-2007. The proposed budget for fiscal year 2008-2009 is from internal Town records.

Joe Cioffi, Robert Dimke - Auditors

Town Clerk and Treasurer

The clerk and treasurer's office had a relatively calm year due to the housing downturn which had the effect of reducing our land records recording workload. There were also no federal elections to plan and organize for. The biggest change in our office was the administration of Act 68 and the direct downloading of state tax payment amounts into our computer system and applying them to taxpayers' bills. This required some additional work on our part, with lots of changes to tax bills after they had initially been mailed out. We also agreed to take on the role of delinquent tax collector when no one ran for the position last year.

We were able to use some of our spare time to work on restoration and preservation of records. We copied thousands of pages of old property transfer tax forms and old grand lists onto archival paper after redacting any social security numbers. There are many very old grand lists that we still need to figure out how to preserve for posterity.

I have been serving on the Same Day Registration and Voter Participation Advisory Committee for the Secretary of State's Office. We have been brainstorming ideas for increasing voter participation in elections through educational outreach and the possibility of allowing for SDR (same day registration). The legislature will undoubtedly revisit the issue this year after tabling it in the last session. Please remember to exercise your right to vote. New members of our community should come in to register to vote at their earliest convenience.

For fiscal year 06-07, the town recorded the following vital statistics: 48 births, 16 deaths, 26 marriages and 3 civil unions. These numbers are similar to those of last year, indicating that life goes on at pretty much the same pace as the year before. Our best guess is that our current population is between 4500 and 4750.

As always, please feel free to call or stop by the clerk's office with any questions you might have. We hope to be of service to you in the coming year!

Melissa Ross, Town Clerk & Treasurer

Development Review Board Report

Subdivision Hearings (creating building lots and dwelling units):

The DRB has approved 230 new dwelling units on 170 new lots in Hinesburg since it was formed in 2002, but a few of those lots are not building lots. They are open space or stormwater lots. In 2007 the DRB approved 22 new lots and 93 new dwelling units in Hinesburg through our subdivision regulations. These dwelling units were in 8 separate sub-divisions (ranging from 1 to 57 units each). This differentiation was not as relevant in previous years since there was not any or as big a difference as in 2007. There are currently 37 new lots and 37 new units of housing in the subdivision process with the request to be approved in 2008. These lots are in 17 separate subdivisions (1 to 8 lots each).

Conditional Use and Site Plan Hearings:

The DRB also approved 6 Conditional Use Permits and Site Plans. These include one camp conversion to a year round home, 4 additions to non-complying (pre-Zoning) structures, and one site plan for Hinesburg Town Hall. Yes, even the Town has to have its plans approved by the DRB.

Other Hearings:

The DRB granted a variance in 2007 to Saputo Cheese for a building near the canal. Five appeals of the Zoning Administrator's Rulings or Notices of Violation were denied, upholding all the Zoning Administrator's decisions. Six revisions to Final Plats and two transfers of land to adjoiners (neighbors) were approved. Four sketch plans for subdivisions, two Conditional Uses and two variances were denied.

Volunteer Board and Staff:

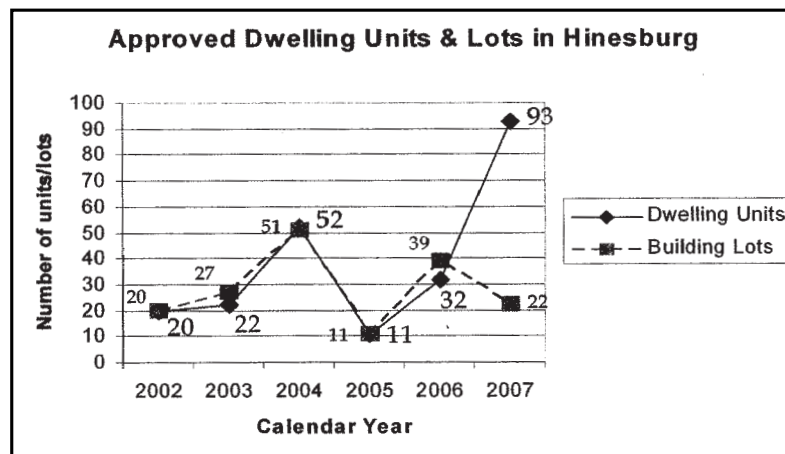
The DRB lost the services of Clint Emmons due to his untimely death after having served five years on the DRB since it was formed in 2002. We also lost the services of Robert Gauthier (having volunteered for 4 years) and Bob Linck (having volunteered for a few months as an alternate board member) through resignations. The DRB gained the services of three Hinesburg citizens to these demanding volunteer positions in 2007. Dennis Place was appointed in February, Zoë Wainer was appointed in April, and Richard Jordan was appointed, as a DRB alternate, in September by the Selectboard. The excellent committed staff; Alex Weinhausen, Peter Erb and Holly Russell assist applicants and are available to answer questions from the public on pending applications or subdivision and zoning regulations in general. Karen Cornish's excellent meeting minutes form our historical basis for what transpired at the DRB meetings. They are available on the Town of Hinesburg's website.

Public Input:

Public support and input was very strong in 2007, with some hearings having to be held upstairs in the Town Hall with 100 concerned citizens in attendance. Public input is not only welcomed at our hearings it is encouraged. Our best decisions are a balance of the desires of the applicant with the backing or concerns of the public. Please get involved and stay involved to help us make the best decisions.

Tom McGlenn, Chair

'02 – '07 Summary		
Year	Lots	Dwellings
2002	20	20
2003	27	22
2004	51	52
2005	11	11
2006	39	32
2007	22	93



Zoning Administrator

2007 had only one third of the single family residences than were permitted in the proceeding year, generally scattered around Town. The other permits were for a variety of uses but do include a new bank on Commerce Street. The Thistle Hill subdivision on the hillside near the post office received subdivision approval for four 8 unit multifamily structures, two duplexes and 21 single family homes and construction is scheduled to begin this spring. There are well over forty other lots in various stages of review around town, and many more previously created but not developed. While there is the potential next year for more single and multifamily activity than last year, it is probable that construction will be influenced by the overall housing market and slow down.

As the town grows and infill's there are the inevitable frictions between neighbors and/or the regulations, and I am constantly involved in efforts to resolve violations, improve neighbor relations, and bring about compliance. This year there were over thirty situations which generally involved the need for a permit, or compliance with issued permits, usually lighting and landscaping requirements. The more onerous issues this year have concerned junk and noise, both very much in the eye or ear of the beholder and they present challenges that are not easily settled satisfactorily. The other large issue involves the impact of a subdivision on preexisting stormwater flows and the resulting flooding of downhill neighbors.

We remain committed to helping applicants or landowners to learn about their land and its potential and/or limitations and encourage you to come into the office as early in the process as possible to begin the dialogue. Our office is generally open workdays from 8 until 4:30 but please call ahead to insure someone will be here. I am available for other appointments outside of these normal hours if necessary.

Peter Erb, Zoning Administrator

	Calendar Year 2007	Calendar Year 2006
New Single-Family Residences	11	31
New Duplex Residences	0	0
New Multi-Family Residences	0	0
New Commercial/Industrial	0	3 (not new establishments)
All Other Permits	101	97
Total	121	131

Affordable Housing Committee

This advisory committee was formed by the Selectboard in August, 2006 with the charge to “gather, generate and prioritize ideas and plans which will help to increase the availability of affordable housing in the Town”. The committee will then make recommendations to the Planning Commission, DRB and Selectboard based on its findings. Meetings are held the first Thursday of every month at 7:00, first floor conference room in Town Hall, public is welcome. Meeting minutes will be posted on the Town website.

This past year we hosted informational meetings with guest speakers on a number of different affordable housing issues. Roz Graham from Shelburne reported on the housing initiatives undertaken there. Kathy Beyer described how Housing Vermont works to provide affordable rental housing. Amy Wright explained how Cathedral Square makes affordable housing available for seniors. Many different representatives from Champlain Housing Trust explained how their organization provides financing to income eligible clients to provide perpetually affordable housing. We heard a presentation on affordable housing from Vermont Interfaith Action committee. We reviewed and commented on the Planning Commission’s proposal for Inclusionary Zoning requirements in the Village District Subdivision Regulations. Our committee applied for and received grant funding for a town-wide survey on affordable housing which we prepared and distributed. Many thanks to all who filled out this survey; we received 488 responses telling us that this is an issue that many are concerned about.

Committee Members: Carl Bohlen, Donna Constantineau, Alan Norris, Rocky Martin, Andrew Burton, Julie Pierson, Dale Wernhoff, Bruce Wheeler, Kellie Stoll

Hinesburg Village Steering Committee

In November of 2007 the Village Steering Committee celebrated its second birthday. Appointed by the Select Board in accordance with the 2005 Town Plan, the Committee advises and assists town officials, the Select Board, the Planning Commission, and the Development Review Board in matters that pertain to the quality of life within the village. Members of the Committee during the fiscal year from July 1, 2006 to June 30, 2007 were Tracy Applin, Brian Busier, Donna Constantineau, George Dameron (Chair), Rolf Kielman (Secretary), Karla Munson, and Dona Walker.

In early July of 2007 the Committee forwarded its recommendations for a “village master plan” to the Select Board and Planning Commission, as directed by the 2005 Town Plan (page 61). During the July 1, 2006 through June 30, 2007 fiscal year the Committee also closely followed the discussions within the Planning Commission regarding the Village Growth Project. In particular, the Committee forwarded to the Commission a set of specific recommendations involving the location and nature of a town green and also suggested a set of design standards for new construction. Regarding traffic control, the Committee welcomed the lowering of the speed limit within the village to 30 m. p. h. and the commitment to construct a traffic signal at the Charlotte Road/Route 116 intersection, planned for the fall of 2007. The Committee also engaged a Saint Michael’s College student to do research on the historical buildings in the village center. The information gathered will be used to help create a historic walking tour of the village center. Other (on-going) projects that engaged the work of the Committee included village signage, the location of public monuments, affordable housing, and public transportation.

Committee meetings are open to the public, and they occur every second Monday of every month at 7 pm in Town Hall. Minutes and current agenda are posted at the Town web site. For information about the work of the Committee, residents of the Town should feel free to contact the current Chair, Rolf Kielman.

George Dameron (Former Chair, Village Steering Committee, 2005-2007)

Highway Department

I would like to first thank my crew for another year of dedication and outstanding performance to the Town. The crew consists of four full time employees: Tom Boivin (equipment operator / truck driver) with eighteen years of full-time service, Steve Miller (truck driver / laborer) with two and a half years of full-time service, and myself, Mike Anthony (Road Foreman / equipment operator) with twenty five years of full-time service, Ben Osicky (truck driver / labor) who has been with us for one year

During the summer, 2800' of fabric was installed and covered with gravel on O'Neil Road along with some ditching. Also ditching was done on the first mile of Baldwin Road. Lincoln Hill Road and Hayden Hill West were ditched and Rip-Rap installed on the steep sections. Culverts were changed on Sherman Hollow Road, Palmer Road, Swamp Road, Texas Hill, Hayden Hill West and Lewis Creek Road.

Paving was done on Pond Brook Road. This was a 2" overlay on the .3 mile section that was paved in 1991. 1.5 miles of the Charlotte road also got a 2" overlay this year. We hope to reclaim a mile of Pond Road as the first mile of this road is getting to be in very bad shape.

We would like to replace our 1998 Grader. It has over 5,000 hours on it and is having many break downs. This is a major piece of equipment for the department not only in the summer but during the winter and spring mud season.

We look forward to serving the residents of Hinesburg by making our roads safe for all to enjoy.

Michael Anthony, Road Foreman

Buildings and Facilities

Many thanks to Water/Wastewater Superintendent Steve Button and Water/Wastewater Operator Jason Boivin for all that they do to keep both systems running smoothly all year long. Both systems required many repairs both big and small to ensure continued service and compliance with all State regulations. Wastewater Upgrade and Expansion engineering was completed leading to a bond vote in November that did not pass. Many components of the wastewater plant need to be replaced; we are now evaluating how to implement the necessary improvements. Many new housing development proposals were reviewed with some new water/wastewater connections. An engineering study looked at gaining additional water capacity by linking the Lyman Meadow system with the Town system.

Other projects completed this year included the Town Hall re-flooring project where we used Ash logs from the Town Forest to mill into flooring, 116 sidewalk from Town Hall to Saputo Cheese, Park and Ride in back of Town Hall, wind turbine installation at Geprags' Park to provide power to Carpenter Carse Library and some exterior painting and general exterior cleaning at Town Hall.

Rocky Martin, Director of Buildings and Facilities

Lewis Creek Association

Friends of LCA enjoyed a 17th birthday party that celebrated students of the watershed towns. Along with a gallery full of inspiring student art and a walk along Lewis Creek, hilarious music by Starksboro's Swing Peepers provided good times for all. There was so much to celebrate.

This year, LCA worked with watershed towns, LaPlatte Watershed Partnership, Addison County Riverwatch Collaborative, Charlotte Land Trust, Hinesburg Land Trust, Nature Conservancy, Vermont Land Trust and government partners. Together, we discussed results of field work, and identified opportunities to protect water quality, farmland and the important natural areas of our region. LCA reached out to Champlain Valley Union High School, Middlebury College, UVM and others to help complete the projects noted below.

Restoration

Charlotte and Hinesburg road and water quality improvement projects - with Vt. Better Back Roads
Starksboro farm and river corridor planting, 1000 plants - with Stark Mountain employees, and UVM/CVUHS students

Wildlife Road Crossing - with Town of Monkton

Education and Outreach

Groundwater Planning and Management Forum - with NRG

Sponsored a Willowell Foundation event to bring Wildlife Tracking curriculums to area schools

Presented WQ Data at a New England Biology Conference

Shared WQ and River Morphology Assessment reports with Towns

Planning

Lewis Creek Corridor Plan for Monkton, Hinesburg, Starksboro

LaPlatte River Corridor Plan for Charlotte and Shelburne

Champlain Valley Weeds Management Plan

Lewis Creek Watershed Conservation Plan

Charlotte and Hinesburg town conservation planning

Otter Creek Basin Plan and Northern Lake Champlain Basin Plan

Conservation

Land conservation initiatives in Monkton (2), Charlotte (2), and Hinesburg (2)

Data Collection

Fluvial geomorphic assessments for Lewis Creek, LaPlatte River, and Direct to Lake Tributaries

Water quality testing for Lewis Creek and LaPlatte River

The State suggests that our efforts are great examples of how to help the state achieve its goals and keep taxes down, while helping towns to more carefully steward local natural resources. Generous contributions from residents, towns, and businesses allow LCA to leverage critical state funds for conservation activities in the Champlain Valley. Thank you for supporting Lewis Creek Association.

Marty Illick

Hinesburg Land Trust

The Hinesburg Land Trust is a non-profit organization whose mission is to conserve Hinesburg's agricultural and forested heritage by integrating and balancing the protection of natural resources with responsible economic development. HLT believes that as the population of Hinesburg grows the importance of maintaining the rural character can be achieved through careful planning and collaboration with those landowners who share the values that have defined our community. HLT facilitates conservation either through the transfer of the property to public ownership or through the use of conservation easements.

Working with the Vermont Land Trust and the Trust for Public Land, HLT has continued to work on the La Platte Conservation Initiative on Bissonette Farm that was supported by the town at the 2007 town meeting. This initiative created an opportunity to conserve more than 600 acres of prime farmland, forests, wetlands, and 5.3 miles of the La Platte River and its tributaries as part of Hinesburg's landscape for today and future generations. Located along Gilman Road and Hines Road, it's easy to spot much of the terrain, as this area is one of the largest remaining undeveloped parcels in town.

An outcome of the project was the donation of 300 acres to the town for recreation and conservation including the protection of important habitat for the Indiana Bat. The area includes trails and is open to hunters, hikers, skiers, hunters and snowmobiling. Funding for this acquisition came from multiple sources including the Vermont Housing and Conservation Trust Fund, Vermont Clean and Clear Program and US Fish and Wildlife Service and many private foundations and individuals.

The HLT is requesting \$5000.00 from the Town to show evidence of continued public support and to help provide some of the matching funds for its projects. This money leverages both public and private funding and allows HLT to operate as an all-volunteer organization.

Trail maps on HLT previously conserved public land, compiled by the Trails Committee (hart): Gillespie / Copp-Welch Trails, Fred Johnson Wildlife Management Area and The Russell Family Trails are available on the town website, www.hinesburg.com/hart.html. HLT meets at least once a month on the first Wednesday at 7:30 pm. For location and agenda of the meetings, please contact the Secretary (482-5656).

Paul Wieczoreck, President
Ann Powers Brush, Secretary

Listers

Once again, the Listers wish to thank the property owners of Hinesburg for their cooperation, support, and encouragement throughout the process of listing the value of property in Hinesburg. Once again the Listers have had a contract with M.P. Bailey Associates, Inc. of Manchester Vermont to upgrade the Grand Lists.

In updating the 2006 Grand List, we sent out 189 Change of Appraisal notices to property owners and 41 for Personal Property/Equipment. There were also 74 notices to Hinesburg landowners with State Current Use contracts and/or Town of Hinesburg Piggyback contracts. In June the Listers conducted 23 Grievance Hearings and there was one appeal to the Board of Civil Authority. The one appeal that continued from the Town-wide reappraisal has now been settled between the Town and property owner.

The town has once again contracted with GrassRoots GIS, owned by Chuck and Judy Bond of Underhill, to continue updating our tax maps.

Marie Gardner and Andrew Dennison – Listers

Director of Planning & Zoning

2007 was a year of planning, progress, prestige, and community pride!

Planning Activities:

- 2 years of Planning Commission work on village area rezoning culminated in public forums in May and October and a proposal to the Selectboard.
- 2 large village-area development projects were approved by the Development Review Board (DRB) to the tune of 82 new homes, including 32 one & two bedroom units for our aging population.
- The DRB also denied 2 large development proposals in the rural parts of town (off Baldwin Road & at top of Texas Hill Road).
- Greenspace planning included a public forum by the Conservation Commission to identify important natural & cultural resource areas.
- Thanks to a federal grant, stakeholders came together to better coordinate community transportation options. A new “Hinesburg Rides” initiative is now underway – e.g., volunteer driver program, carpool/rideshare, vanpooling for local employers.
- Community members registered their opinion with surveys on affordable housing, transportation, police services, farm ownership, and management of new Town land.

Progress on the Ground:

- Compact fluorescent light bulb exchange program by the Sustainability and Energy Planning task force.
- New traffic light at Route 116, Charlotte Road intersection, with pedestrian crossing signals.
- New Town Hall floor installed with wood harvested from the Town Forest.
- New park & ride completed behind the Town Office, complete with solar-powered lights.
- Hinesburg Land Trust helps conserve prime farmland and create a 300-acre town-owned riparian forest on former Bissonette property.
- Municipal wind turbine demonstration project completed in Geprags Park with renewable electricity to flow to the Town Library.
- New sidewalk along Route 116 from Saputo cheese factory to the Town Office, and grant funding obtained for additional sidewalk to continue to the community school.

Prestige & Community Pride:

- Extensive media coverage of Hinesburg’s projects and successes in both the public and private sectors.
- Outstanding Citizen Board of 2007 award from the VT Planners Association.
- Outstanding Professional Planner of 2007 award from the VT Planners Association.
- VT Tree Steward Community award from the Urban & Community Forestry Council.
- Energized and active community members who speak up, help out, and participate.

Alex Weinhagen, Director of Planning & Zoning

Planning Commission

This report basically covers the 2007 calendar year.

Town Planner Alex Weinhagen was honored at the Vermont Planners Association biannual conference held November 30, 2007. He received the Outstanding Professional Planner Award for Vermont from the Vermont Planners Association and the Outstanding Professional Planner Award for Northern New England from the Northern New England Chapter of the American Planners Association (Maine, New Hampshire and Vermont). Congratulations, Alex! The recognition is well earned and well deserved. In addition, the Outstanding Citizen Board award went to Hinesburg "in recognition of the volunteer boards, commissions, and task forces working together to plan a bright future for the Town of Hinesburg."

During 2007 we continued our efforts to complete the village growth zoning and subdivision regulations to implement and support the Town Plan with respect to the Village growth area. This effort was aided by the participation of many of Hinesburg's citizens at Planning Commission meetings and public forums. Thank you! That project is now completed and has been forwarded to the Selectboard for its consideration.

Going forward we will address the town's rural areas and necessary zoning regulation changes. There will be public forums in addition to our regular meetings. We look forward to the input and feedback from Hinesburg residents.

As Chair, I would like to express my appreciation to all the members of the Planning Commission for the many hours they have devoted to the Commission's work.

Jean Isham, Chair

Conservation Commission

The Conservation Commission focused its FY2007 efforts on preparing a Greenspace and Cultural Resources Plan (GCRP) as tasked by the Planning Commission. Upon completion, the plan will detail specific goals to preserve the Town's rural character as mandated by the Town Plan, inventory the Town's valued resources, offer recommendations and scientific rationale to guide future development, suggest tools to encourage individual landowner participation in conservation efforts, and propose educational and public outreach activities. To this end, the Commission initiated an extensive literature search to learn how neighboring towns and other communities across the U.S. have addressed issues of suburban sprawl and preservation of town character. In addition, various data sets were identified and compiled in a GIS framework, a consultant (Heindel and Noyes) was contracted to aid preliminary preparations, and outlines were prepared for several sections. The Director of Planning & Zoning contributed substantially by focusing this year's municipal grant proposal in support of this effort.

In other activities, the Commission recommended to the Select Board continued use of Natural Resource Land Conservation Funds for conservation projects within the Town. In partnership with the Earth Turbines, Inc., the Department of Buildings and Facilities, the Trails Committee, and community members, a site was prepared and a 2.5 kW wind-powered generator was erected on the ridgeline in Geprag's Park. Although not yet operable, this project is expected to soon provide electricity to the Carpenter-Carse Library and serve as an educational tool on alternative energy sources for local schools and the public. In addition, HCC members assisted in trail maintenance at Geprag's and in various Green- Up Day activities. Over four tons of tires, scrap metal and trash were again removed from Hinesburg's roadsides and brought to Chittenden Solid Waste District and private facilities for disposal.

Gerry Livingston, Chair

Lake Iroquois Recreation District

The Lake Iroquois Recreation District beach area, along with its 150 acres of open land, continues to serve the district towns (Williston, Richmond, Hinesburg and St. George) as well as all non-residents. The district lands provide access to swimming, picnicking, playground equipment, and walking trails. The beach area also continues to host Red Cross swim lessons, birthday parties, and other individual and group functions. Costs for septic maintenance and summer staff continue to represent the bulk of our annual expenses. The District has collaborated with Eastern Mountain Sports Kayak School and hope to offer canoe and kayak lessons on a limited basis in 2008 at the beach facility.

The beach continues to be a beautiful and affordable local recreation area. We will open for the 2008 summer season on Memorial Day weekend and close on Labor Day weekend. Please come and enjoy this wonderful facility.

Carlie Geer, Secretary – Hinesburg, Susan Bishop, Treasurer – Williston
Neil Boyden, Chair – Richmond, Phil Gingrow, Vice Chair – St. George

Hinesburg Recreation Commission

The Recreation Department continued to serve the town by organizing and facilitating activities and events for adults and children. Our Youth Sports and After-School Enrichment programs at the Hinesburg Community School thrived with enrollment, serving and enriching our youngsters. Generous community volunteers coach all Youth Sports teams. It is satisfying to report that all of these programs are self-supporting and accomplished without any expense to the taxpayer.

The annual Winter Carnival celebration on the second Saturday in February incorporated many organizations, generous volunteers, and energy, resulting in a great day. The Dinner Theater has become the crowning jewel of our Winter Carnival, complete with an evening that boasted talented local entertainment, a wonderful meal, and successfully raised money for the Hinesburg Food Shelf and Hinesburg Artist Series.

The 4th of July Celebration kicked off the start of summer as a proud tradition in Hinesburg with the popular parade, food vendors, activities, and especially the fireworks, funded by the Fireworks Committee. Summer programming through the Rec. Dept. remained popular with camps and activities for children, such as soccer, tennis, horseback riding, golf, and a Bolton Adventure Center. There were adult activities like tennis, golf, and dog obedience classes and 100 students took advantage of driver education classes sponsored by the Rec. Dept. With many thanks to Nestech Business Machines and the Recreation Commission, the Summer Concert Series provided six concerts on Wednesday evenings throughout July and part of August. In September, Hinesburg celebrated the second Fall Festival after a very popular response from the previous year. With another beautiful fall day, the event included a farmer's market, food, crafts, activities, music and an art show at Town Hall, with a concert, dinner, and dance at the United Church that evening.

Long time member David Eddy resigned from the Recreation Commission. We wish to thank him for his dedication and energy and will miss his Hinesburg longevity on the commission. Also, Anne Frost resigned from the Recreation Commission; many thanks to Anne for her commitment to the commission, the coaching that she provided and her wonderful sense of humor. Currently the Recreation Commission consists of Pete Cahn, Chris CicoskiKelly, Dawn Dugan, Tom Giroux, Carrie Harlow, Kristin Kany, and Frank Twarog (Chairman).

Jennifer McQuin, Recreation Coordinator

Recreation Path Committee

The Recreation Path is a grant funded project that will extend the existing sidewalk system from the Post Office to the Carpenter-Carse Library following a road alignment along the Mechanicsville and CVU Roads.

The recreation path plan has received preliminary approval from the State Agency of Natural Resources (ANR) for its stormwater management design. This has been a difficult process to complete. It required an innovative stormwater system design to control runoff in the narrow hill section on the north end of Mechanicsville Road. It required amending the CVU stormwater discharge permit to integrate the recreation path design into the existing stormwater management system at CVU. And, it required patience because it takes months to move designs through the agency. Preliminary approval means that the engineers can complete the final plans and submit them with the expectation that the ANR will sign them.

Approval from the ANR was received late in the fall of 2007. We will begin the process of negotiating Rights of Way with abutting property owners this spring. The expectation is to complete this activity in time to request construction bids by fall/winter of 2008/2009. Construction would begin in the summer of 2009.

The estimated cost to complete the project is \$1.67 million dollars. The Town is responsible for 10% of this cost or \$167,000. We have \$67,000 in reserve funds and need to raise \$100,000 more from taxes. This year's budget reflects a request for \$50,000 for the recreation path with a plan to budget an additional \$50,000 next year.

The project cost estimate is significantly greater than the original estimate made 8 years ago, but is in line with the cost of the sidewalk project just completed between the Town Hall and Saputo cheese. When completed, the recreation path project will add 1.4 miles of new pedestrian infrastructure, and in spite of the delays and the price tag, it is a bargain for the Town.

Jonathan Trefry

Hinesburg Senior Community Meal Site

The Hinesburg Senior Community Meals is a gathering of seniors each Friday (except the first Friday of the month) at the United Church of Hinesburg's Parish House for a meal, exercise, and friendly conversation. In addition to a nutritious meal, the community meal provides socialization and companionship for older people who may be isolated or live alone. Over 36 Hinesburg seniors have participated in the community meals program.

Bob Borts comes before lunch and has exercise class or sometimes indoor horseshoes. The foot clinic comes about every six weeks and Sue Barden from the library comes on the third Friday of each month with books and tapes the seniors can borrow. Seniors are welcome to come anytime after 10:00am and the lunch is served around noon.

The seniors continue to send birthday, get well, and thank you cards when needed. They also help out people who might not be able to make a donation for the meal, which is \$3.00. All are welcome whether they can make the anonymous donation or not. Generally in the winter months there are about 18 seniors and in the summer the number increases to 20 or 30 seniors. The seniors come from Hinesburg, Shelburne, Monkton, Charlotte, and other nearby towns.

Hinesburg seniors would like to thank the United Church of Hinesburg for letting them use the Parish House and the Town of Hinesburg for their contributions to help pay for supplies, activities, and the various programs. Please call Bonnie Parent at 482-2998 or Champlain Agency on Aging (CVAA) at 865-0360 if you would like to attend.

Bonnie Parent, Secretary/Treasurer

Hinesburg Community Resource Center

The Hinesburg Community Resource Center (HCRC) is a community based non-profit organization whose mission is to support family life in Hinesburg. HCRC has charged itself to collaborate with existing agencies to identify needs in the community and to pool human and fiscal resources in order to provide needed services to Hinesburg families. Services include the running of the Emergency Food Shelf, providing a summer nutrition program for Hinesburg children, the Friends of Families (FOF) programs and a small grant of emergency funds for utilities.

The Emergency Food Shelf serves an average of 60 families per month with essential foods and staples. Over 44,000 pounds of food were distributed and 2,217 people were served. The summer nutrition program provided 6 weeks of educational activities for 40 Hinesburg children while providing federally subsidized breakfast and lunch.

Friends of Families operates under the belief that parenting is a challenging job requiring community involvement to assist families to rear healthy and capable children. We have spearheaded and sustained several major projects that reflect this commitment. We visit new parents and provide resource and gift bags, organize baby and toddler playgroups, hold an annual clothing exchange and offer parent education opportunities. The New Baby Brunch brings together families in Hinesburg each year with a dedication of a Carpenter-Carse Library book for each new newborn. Early literacy programs are offered as well as Kindergarten readiness events. Our services are provided by a network of volunteers with no cost to the recipients. An extreme effort is made to provide childcare, meals, and transportation as needed to eliminate obstacles to participation.

HCRC/FOF volunteers are networked with area social service resources in order to keep abreast of possible funding opportunities. We have received financial and in-kind contributions over the years from the Vermont Council on the Humanities, Early Childhood Connection, Prevent Child Abuse Vermont, Connecting Youth, Hinesburg Community School, St. George School Board, Vermont Food Bank, Children's Trust Fund, US Summer Food Service Program, Turrell Fund, Carpenter-Carse Library, Town of Hinesburg, SCHIP, Inc. and the Vermont Center for the Book. Smaller donations have been solicited from area churches, social organizations, and businesses.

Roberta Soll, Chair of the Board

CY—Connecting Youth

CY—Connecting Youth is a community-based organization dedicated to creating a safe, healthy environment for young people across the Chittenden South Supervisory Union. CY believes in a comprehensive approach to prevention and its philosophy is based on decades of research about “risk and protective factors” for young people — things that either place youth at risk for substance abuse and violence or help them avoid it. There are four main areas addressed by this research.

- Peer and individual risk factors, such as having friends who use substances;
- Family risk factors, such as having parents who do not set clear guidelines about drug use and violence;
- School risk factors, such as failing grades or a lack of belonging at school; and
- Community risk factors, such as laws that make it easy for young people to get alcohol.

CY recognizes the importance of having programs that try to address all four risk factor areas. We believe that in order to be successful at reducing drug use and violence, we need to involve as many sectors of the community as possible. CY programs are far-reaching and include: Parent Education, Student Assistance Program (SAP), Mentoring Program, ACCESS Community Learning Center, Peer Prevention Education, Media Literacy, See Why” Improv Troupe, CY Fusion Dance Troupe, and Student Surveys to Measure Prevalence of Risky Behaviors.

Dayna Scott

Carpenter-Carse Library

The Library's mission is to offer people of all ages the equal opportunity to read and learn in a bright, welcoming environment that serves as a community gathering place. The library collects materials of both current interest and lasting value in response to the needs and preferences of its patrons. We provide encouragement and diverse resources to parents and caregivers to help instill a love of reading in all young children. The library supplies the reliable sources of information necessary for lifelong learning and is committed to the informed and free exchange of ideas through discussions and speaker programs.

An automated lending system and catalog are part of our everyday operations. Our web site is <http://www.carpentercarse.org> where you will find the library catalog, program listings, links and much more. Our e-mail address is carpentercarselibrary@gmavt.net. We offer patrons reference, reserve, reader advisory and outreach services, access to a copier, the Internet (including wireless), word processing, a scanner and Internet instruction. All services are free with the exception of copier & printer use. A book discussion group and a teen book selection group meet monthly. Seasonal activities include a plant swap/sale, Friends of the Library July 4th Book Sale, bookmobile visits and the Summer Reading Program. With the support of the Vermont Department of Libraries we are able to provide free access to the Vermont Online Library (VOL), an extensive database of full-text periodicals. Our library belongs to a county-wide lending system that allows *eligible* patrons to borrow at any/all member (public) libraries. The library is also a member of the interlibrary loan network; last year we lent 526 books to other libraries and borrowed 192 items for our patrons.

The library's Community Room is available for use by non-profit groups. Its primary function is for library programs for all ages. Here is a sampler of programs we sponsored last fiscal year. There were author programs with Linda Furiya, Ann McKinstry McCou and Jernigan Pontiac. Other programs focused on topics of interest like: invasive lake species, bobcat habitat, children and the environment (VT Earth Institute), Halloween storytelling, a Mexican journey, knitting and gingerbread houses. Music filled the library thanks to Bread and Bones, Greg Ryan and jam sessions. For children there were visits from magicians, musicians, master storytellers and Hinesburg police with a trusty service dog. Youth events numbered 149. We welcomed new babies to the community with a book dedicated to each one, and offered instruction and entertainment to babies, toddlers, preschoolers, school age kids (many homeschooled) and teens.

We are happy to report that the paving of the library's access road in fall of 2006 improved the library experience for all!

The Carpenter-Carse Library staff and trustees would like to thank you for your continued support by way of tax dollars, donations and countless "good deeds." We couldn't do it without you and your generous support.

Statistical Update for July 2006 – June 2007

Collection

20,930 books; 93 magazine subscriptions
1,320 audio materials
193 DVD's; 1,121 video's

Use of Library Services

2,442 registered borrowers; 20,902 patron visits
32,672 books/media circulated
188 programs held; recorded attendance: 2,295

*We are working on improving our large print collection to better serve seniors and the aging "baby boomer" population. The number of books in our large print collection has tripled in the last five years.

Susan Barden

Hinesburg Community Police

The Hinesburg Community Police had the busiest year in history. Major cases included a drug overdose with death resulting in criminal charges. There was a burglary at CVU where \$30,000 worth of computers was stolen. Police had to trace them across cyberspace and throughout the United States as they were sold. Ninety percent of the computers were recovered. And there was the case of the infamous “Backwards Bandit” who terrorized convenience stores throughout the area. All of these high profile cases have been solved and all the criminals are awaiting sentencing.

The routine calls set records as well. Your community police handled almost 1700 cases last year. But, while calls for traditional police services reached record highs, the department continued to work hard at community policing. Two officers left for greener pastures and two other officers joined the department. To overcome the record increases in calls for service, Community Volunteers Doug Olufsen and Deb Koss joined as unpaid members of the department. Their assistance has been invaluable.

During the past year, you the community stood with us when we faced virtually impossible challenges. You supported adding an additional officer when we became overwhelmed with work. You came forward repeatedly to assist us in solving crimes such as the million dollar art theft. And finally when one of our department members Police Service Dog Tiger, was critically ill, you provided us with not only emotional support, but you also reached in your pockets and personally made sure he got the best medical treatment available.

We the members of the Hinesburg Community Police salute and thank you, the community!

Chris Morrell, Chief



Photo Caption- Chief Chris Morrell and Officer Barbara Brisson demonstrate tactics for women during the department's ever popular "Women's Self Defense" class at the Hinesburg United Church.

Hinesburg Volunteer Fire & First Response Department

The Hinesburg Fire Department has again reached a new record for calls for service, 430 for the last fiscal year. These calls range widely in scope, many of them reaching the news media. Along with all of the emergency calls we responded to were many, many hours of training. Our membership has remained stable which has not been the case for many other departments in the area. Hinesburg is very fortunate in that we have many people in our community willing to give up their family time to serve their community and businesses willing to allow their employees to leave work for community service. An example to this personal sacrifice is George Palmer. This past year George retired from the Fire Department after 50 years of service - thank you George and Linda for your commitment to Hinesburg!

Looking to the future: As I noted in last year's annual report we are working with a strategic plan to help us plan for the future. By doing this we are able to forecast funding needs for the next 10 years and beyond. The plan is reviewed and updated annually. The plan is available on the town website or you can contact me for a copy. We have identified a need for a larger facility along with an aerial truck. With funding in this years budget we will begin more detailed planning for these items possibly looking for voter approval in November of '08 or March of '09. It is also our hope to fund some of these items through the grant process but we must plan for worst case funding. The implementations of impact fees will also help offset the costs.

Emergency planning: As we have all seen the emphasis is now focused emergency planning. This planning has always been done in a more or less informal manner. Many of the grants that are available to the town now require formal planning and documentation; this of course is unfunded and adds to the volunteer work load. We will undertake this challenge as part of our normal workload.

Grants: This year we were able to purchase 14 new portable radios through a Vermont Homeland Security interoperability grant. We spent the balance of the year completing our last grant allocation which provided us with Bunker Gear (protective clothing), a gear washer, and a generator for the fire station (100% backup power) and a sprinkler system for the station. Because we were able to negotiate better pricing we were able to fund a generator set for our remote radio dispatch location on Pritchard Mountain located in St. George. We hope to roll out an extensive CO/smoke detector program this summer provided FEMA approves the excess grant fund conversation to the program.

Local donations: As always we would like to thank the wonderful folks that provide us with direct donations. We use these funds to purchase items that are not funded through tax money or grants. This year we were able to purchase a new station sign, replace more of our tables and chairs, (many of you may have used them on July 4th or other functions) and purchase a second multi-gas meter. Remember, these donations are tax exempt as the Hinesburg Fireman's Association is a 501C3 organization.

In closing I would like to again thank our community members as well as the communities around us for their continued support. Mutual Aid from other towns is a vital part of keeping our level of service to the high standard we enjoy in Hinesburg. Please feel free to stop by the station any Thursday night which is our weekly training night. We are always looking for more members willing to donate their time to help their community.

Chief Al Barber

Chittenden South Supervisory Union

Meeting Monday March 3, 2008 - 5:00 pm

CVUHS Room 172

Voting Tuesday March 4, 2008 7:00 am - 7:pm

Hinesburg Town Hall

Champlain Valley Union High School

After a thorough and wildly successful March 2007 site visit, the New England Association of Schools & Colleges (NEASC) voted this past fall to award CVU continued accreditation. Particular strengths NEASC commended in their report were:

- A community that values and supports a quality education for students
- The support of the board of education for the school's mission and expectations for student learning
- The school's shared vision and focus on student learning, especially as indicated by the expectations for student learning and the mission statement
- The respectful and supportive climate that fosters a safe and positive learning environment
- Student support services at CVU include all students, giving them opportunities to explore their passions
- The engagement of all students in higher order thinking and problem-solving
- The emphasis of the curriculum on depth of understanding and the application of knowledge
- The encouragement for students to be active, independent, and self-directed learners
- The highly qualified, dedicated, and knowledgeable faculty

All members of our community should be proud of this accomplishment and take a moment to reflect on the myriad of learning opportunities CVU offers its young people as we strive toward meeting our mission:

We believe that every student can demonstrate the behaviors, skills, and knowledge essential for a contributing member of a democratic society. This mission of CVU and the community is to ensure this learning for all students and challenge them to develop excellence in their individual pursuits.

This mission guides our decision-making as we prepare students to navigate the 21st century. We continue to explore *what* we teach and *how* people learn to support students for a world that changes so rapidly. We live in a world that values the ability to understand other cultures, apply complex and critical thinking skills, exhibit teamwork and leadership qualities, access reliable information and utilize appropriate technologies. Our educational vision, the CVU Frameworks, sets a course for providing opportunities for CVU students to attain these skills.

CVU stakeholders have consistently demonstrated their support for learning and high expectations for students and staff. Our students and educators work tirelessly and collaboratively to unravel depth in content and skills while compassionately addressing whatever arises in the complex world of adolescence. I feel immensely grateful to work with such a creative and caring group of educators and students. Thank you for supporting our work for the benefit of students!

Sean McMannon, CVU Principal

CHITTENDEN SOUTH SUPERVISORY UNION
5420 SHELBURNE ROAD, SUITE 300, SHELBURNE, VT 05482
TELEPHONE 802-383-1234 FAX 802-383-1242
www.cssu.org

Chittenden South Supervisory Union Superintendent of Schools Report

I am proud to present this annual report – a compilation of student performance data, performance indicators, school improvement initiatives, demographic information, and the budgetary numbers that support our programs. I am proud of CSSU and always appreciate the opportunity to share the many positive things occurring in our central office and in our schools.

In the pages that follow you will be able to see the breadth and scope of our collective work. You will see the progress we've made toward leading a high-performance system – one in which each and every student is afforded rigorous and relevant learning opportunities. You'll read about the myriad ways in which our school board leaders, administrators, teachers, and staff – everyone connected with the education of our students – have taken on the challenge of preparing our 4,300 students for the world and work of the 21st century. We share a collective responsibility for their learning, and we take collective pride in their success.

Between the lines of the principals' and board chairs' reports is the collaborative means by which we accomplish our ends. Our school leaders work together to ensure that our students have a cohesive and coherent educational experience. We build success by working together on an agreed-upon vision that is framed in a love of learning, an acknowledgement that it's about life-long learning, and an awareness that change is the only constant. We are successful because we push each other to excellence; we are cheerleaders for each other's work, and we are committed to doing everything we can to make learning happen each and every day for each and every student. We understand that it takes all of us to ensure that our students get the very best education possible. Such teamwork is vital to our success.

I am delighted with the numerous accolades that our schools have received in the classroom, on the stage, and on the playing fields. As you read the reports of our principals and school board chairs, I know that you too will take pride in these recognitions. While every employee is deserving of special recognition, I would like to especially acknowledge:

- UVM Outstanding Teacher of the Year: each year, the University of Vermont recognizes one elementary and one high school teacher from each supervisory union. This year, Chris Hood, CVU Math teacher, and Barb Zablotzky, Shelburne Community School Special Educator, were recognized at the annual ceremony hosted at UVM in October.
- David Ely, CVU Science Teacher, was recognized as the Advanced Placement National Teacher of the Year

I acknowledge and appreciate the work of each of the school boards and school board members. All have invested significant personal time in the interest of our students. In particular I want to take this opportunity to recognize the dedication and commitment to excellence of retiring board members:

- CVU: Gianetta Bertin (Hinesburg Rep), Sarita Austin (Williston Rep), Dick Lednický (Shelburne Rep)
- Hinesburg: Jim Gelber, Alison Dennison
- Charlotte: Adam Brown, David Hill
- St. George: Kellie Bosenberg

It is my privilege to serve as your superintendent and to work with the many others who hold such a deep interest in the young people we are here to serve.

Elaine F. Pinckney
Superintendent of Schools

WARNING

CHAMPLAIN VALLEY UNION HIGH SCHOOL No. 15

March 3, 2008 and March 4, 2008

The legal voters of the Champlain Valley Union High School District No. 15 consisting of the towns of Charlotte, Hinesburg, Shelburne, and Williston are hereby notified and warned to meet at the Champlain Valley Union High School Room 172 on **Monday, March 3, 2008, at 5:00 p.m.** to transact any of the following business not involving voting by Australian Ballot. Upon the conclusion of the business not involving Australian Ballot, the meeting is to be adjourned and reconvened in the respective polling places hereinafter named for each of the above-referenced towns on **Tuesday, March 4, 2008 at 7:00 a.m.** at which time the polls will open, until **7:00 p.m.** at which time the polls will close, to transact any business involving voting by Australian Ballot.

ARTICLE I: To elect the following officers and fix their compensation:

1. Moderator
2. Clerk
3. Treasurer

ARTICLE II: To hear and act upon the reports of the Union High School District Officers.

ARTICLE III: Shall the voters of the Champlain Valley Union High School District No. 15 authorize the Board of School Directors to borrow money by issuance of bonds or notes not in excess of anticipated revenues for the next fiscal year.

ARTICLE IV: Shall the Champlain Valley Union High School District No. 15 hold its 2009 Annual Meeting on Monday, March 2, 2009 at 7:00 p.m. to transact any business not involving voting by Australian ballot?

ARTICLE V: To transact any other business proper to come before said meeting.

MARCH 4, 2008

BALLOT QUESTIONS

- ARTICLE VI: Shall the voters of the Champlain Valley Union High School District No. 15 appropriate Twenty Million, Seven Hundred Fifteen Thousand, Three Hundred Sixty Two Dollars (\$20,715,362) necessary for the support of its school for the year beginning July 1, 2008 and ending June 30, 2009.
- ARTICLE VII: Shall the voters of the Champlain Valley Union High School District No. 15 authorize the Board of School Directors to borrow money by issuance of notes not in excess of One Hundred Ninety Seven Thousand Dollars (\$197,000) for the purpose of purchasing two (2) school buses.
- ARTICLE VIII: Shall the voters of the Champlain Valley Union High School District No. 15 authorize the Board of School Directors to apply Two Hundred Seventy Five Thousand Dollars (\$275,000) of the school district's fund balance to its Capital Projects Fund for the purpose of making improvements to the auditorium and apply the remaining balance as revenue for future budgets.

Upon closing of the polls, the ballot boxes will be sealed, re-opened at Champlain Valley Union High School in the Town of Hinesburg, the ballots commingled and publicly counted by representative of the Boards of Civil Authority of the Towns of Charlotte, Hinesburg, Williston and Shelburne, under the supervision of the Clerk of Champlain Valley Union High School District No. 15.

The legal voters of Champlain Valley Union High School District No. 15 are further notified that voter qualification, registration and absentee voting relative to said special meeting shall be as provided in Sections 706u-706w of Title 16, and Chapters 43, 51 and 55 of Title 17, Vermont Statutes Annotated.

Adopted and approved at a meeting of the Board of School Directors of Champlain Valley Union High School District No. 15 held on January 21, 2008. Received for record and recorded in the records of Champlain Valley Union High School District No. 15 on January 22, 2008.

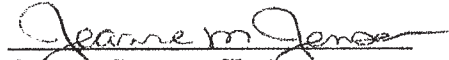
Said voters and persons warned, are further notified that voter qualifications, registration, absentee voting, and voter procedures shall be in accordance with Chapters 43 and 51 of Title 17 Vermont Status Annotated.


Polling Places

The voters residing in each member district will cast their ballots in the polling places designated for their district as follows:


Charlotte	-	Charlotte Central School
Hinesburg	-	Hinesburg Town Hall - Upstairs
Shelburne	-	Shelburne Town Center Gymnasium
Williston	-	Williston Armory

Dated this 21 day of January, 2008.


Jeanne Jensen, Chairman


Richard Lednicky, Clerk

Received for record and recorded prior to posting this 21 day of January, 2008.


Richard Lednicky, Clerk

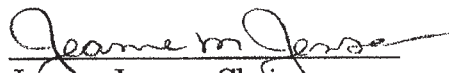
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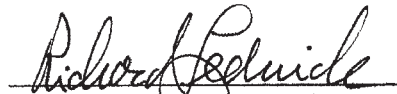
CHAMPLAIN VALLEY UNION HIGH SCHOOL No. 15

March 3, 2008

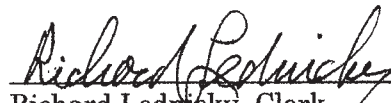
The legal voters of the Champlain Valley Union High School No. 15 consisting of the towns of Charlotte, Hinesburg, Shelburne, and Williston are hereby notified and warned that the Champlain Valley Union High School No. 15 will meet on **Monday, March 3, 2008**, at the Champlain Valley Union High School Room 172 at **5:00 p.m.** for the purpose of a public hearing on and for those items involving voting by Australian Ballot on the succeeding day.

Dated this 21 day of January, 2008.


Jeanne Jensen, Chairman


Richard Lednický, Clerk

Received for record and recorded prior to posting this 21 day of January, 2007.


Richard Lednický, Clerk

CHITTENDEN SOUTH SUPERVISORY UNION
Proposed 2008-2009 Budget
Revenue Summary by Program

	2004-2005 Adopted Budget	2005-2006 Adopted Budget	2006-2007 Adopted Budget	2007-2008 Adopted Budget	2008-2009 Proposed Budget
Central Office Services					
Assessments to Local School Districts	\$ 1,547,343	\$ 2,134,588	\$ 1,889,084	\$ 2,060,257	\$ 2,379,042
Balance Carryover and Pmt in Lieu of Services	\$ 40,500	\$ -	\$ 25,000		
Funds from Federal Programs	\$ 55,000	\$ 55,000	\$ -	\$ -	
Interest Earnings	\$ 15,000	\$ 2,000	\$ 10,000	\$ 30,000	\$ 42,000
Transfer - Interfund	\$ -	\$ -			
E-Rate Funds	\$ 55,000	\$ 18,000			
Payment from CVU for CSSU Office	\$ 14,500	\$ 14,500	\$ 14,500	\$ 14,500	\$ 14,500
IDEA-B Funds - Student Services Administration	\$ 116,000	\$ 105,346	\$ 112,000	\$ 110,000	\$ 120,000
Totals - Central Office Services	\$ 1,843,343	\$ 2,329,434	\$ 2,050,584	\$ 2,214,757	\$ 2,555,542
Shared Services					
Assessments to Local School Districts:					
C.S.S.U. Maintenance Center	\$ 172,565	\$ 191,995	\$ -	\$ -	\$ -
Courier Service	\$ 20,779	\$ 21,435	\$ 23,436	\$ 24,655	\$ 24,497
Student Assistance Program	\$ 48,510	\$ 49,562	\$ 49,562	\$ 45,736	\$ 45,736
Food Services			\$ 292,809	\$ 300,850	\$ 314,670
C.S.S.U. Transportation Services	\$ 1,433,882	\$ 1,607,536	\$ 1,768,603	\$ 1,438,753	\$ 1,402,336
Totals - Shared Services	\$ 1,675,736	\$ 1,870,528	\$ 2,134,410	\$ 1,809,994	\$ 1,787,239
Student Services					
Family, Infant & Toddler Program					
-Local Assessment	\$ 111,233	\$ 116,387	\$ 114,116	\$ 117,726	\$ 132,901
-Grant	\$ 23,874	\$ 23,874	\$ 22,791	\$ 22,791	\$ 20,000
Psychological Services-Local Assessment	\$ 266,233	\$ 291,460	\$ 320,866	\$ 344,961	\$ 364,298
Occupational Therapy - Local Assessment	\$ 87,495	\$ 135,953	\$ 176,914	\$ 183,455	\$ 176,314
English Language Learners - Local Assessment	\$ 43,985	\$ 85,109	\$ 232,601	\$ 256,690	\$ 277,849
Math Coordinators - Local Assessment	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Totals - Student Services	\$ 532,820	\$ 702,783	\$ 917,288	\$ 975,623	\$ 1,021,362
Sub-total Chittenden South Supervisory Union	\$ 4,051,899	\$ 4,902,745	\$ 5,102,282	\$ 5,000,374	\$ 5,364,143
Grant Programs					
IDEA - B Grant	\$ 610,368	\$ 550,000	\$ 672,779	\$ 671,066	\$ 692,000
IDEA - B (PreSchool) Grant	\$ 24,895	\$ 24,590	\$ 24,222	\$ 23,716	\$ 23,959
Title V-A - Innovative Programs	\$ 57,198	\$ 29,233	\$ 15,206	\$ 14,101	\$ 6,000
Title IV - Safe & Drug Free Schools & Communities	\$ 44,575	\$ 35,904	\$ 20,292	\$ 29,579	\$ 30,352
Title II-D Technology	\$ 18,883	\$ 11,998	\$ -	\$ 6,135	\$ 7,237
Title II-A Teacher Quality	\$ 283,210	\$ 260,991	\$ 254,838	\$ 260,050	\$ 258,400
Title III - ELL				\$ 14,814	\$ 13,393
Title I-Part A	\$ 275,317	\$ 250,000	\$ 231,104	\$ 247,603	\$ 270,176
Medicaid - EPSDT	\$ 38,171	\$ 50,995	\$ 17,875	\$ 28,175	\$ 34,811
Gates Leadership Grant	\$ 125,045	\$ -	\$ -	\$ -	\$ -
Peer Prevention Educator #4	\$ 74,350	\$ -	\$ -	\$ -	\$ -
Peer Prevention Educator #5	\$ -	\$ 74,350	\$ -	\$ -	\$ -
SAMSHA Grant			\$ 100,000	\$ 100,000	\$ 100,000
Tobacco Use Prevention Grant	\$ 26,652	\$ 27,054	\$ 27,114	\$ 36,517	\$ 36,517
Community Tobacco Grant	\$ 29,380	\$ 30,000	\$ 40,000	\$ 28,000	\$ 28,000
Drug Free Schools Project	\$ 12,443	\$ 15,000	\$ 15,000	\$ 20,500	\$ 20,000
New Directions - SAP	\$ 66,460	\$ 74,754	\$ 67,084	\$ 79,981	\$ 80,801
New Directions - Coalition	\$ 36,628	\$ 27,471	\$ 40,000	\$ 24,355	\$ 20,000
Access and Summer Program			\$ 170,000	\$ 199,450	\$ 253,000
Local Standards Board		\$ 1,500	\$ 1,500	\$ 1,300	\$ 1,400
Joint Collective Bargaining			\$ 30,000	\$ -	\$ 30,000
Waters Foundation	\$ 92,470	\$ -	\$ -	\$ -	\$ -
VEHI - VP3					\$ 41,450
CVU Wellness Initiative				\$ 22,570	\$ 5,000
BEST	\$ 10,500	\$ 10,500	\$ 22,255	\$ 17,270	\$ 20,420
Totals - Grant Programs	\$ 1,826,545	\$ 1,474,340	\$ 1,749,269	\$ 1,825,182	\$ 1,972,916
Total - Chittenden South Supervisory Union Budget	\$ 5,878,444	\$ 6,377,085	\$ 6,851,551	\$ 6,825,556	\$ 7,337,059

CHITTENDEN SOUTH SUPERVISORY UNION

Proposed 2008-2009 Budget Expense Summary by Program

	2004-2005 Adopted Budget	2005-2006 Adopted Budget	2006-2007 Adopted Budget	2007-2008 Adopted Budget	2008-2009 Proposed Budget
Central Office Services					
Executive Administration	\$ 572,414	\$ 632,151	\$ 662,982	\$ 738,158	\$ 823,101
Fiscal Services	\$ 314,898	\$ 431,524	\$ 469,425	\$ 430,267	\$ 448,164
Human Resources	\$ 309,211	\$ 329,766	\$ 341,298	\$ 358,392	\$ 373,585
Student Services Administration*	\$ 181,953	\$ 188,043	\$ 143,478	\$ 182,348	\$ 188,219
Technology Services	\$ 464,867	\$ 747,950	\$ 433,401	\$ 505,592	\$ 722,473
Totals - Central Office Services	\$ 1,843,343	\$ 2,329,434	\$ 2,050,584	\$ 2,214,757	\$ 2,555,542
Shared Services					
C.S.S.U. Maintenance Center	\$ 172,565	\$ 191,995	\$ -	\$ -	\$ 24,497
Courier Service	\$ 20,779	\$ 21,435	\$ 23,436	\$ 24,655	\$ 45,736
Student Assistance Program	\$ 48,510	\$ 49,562	\$ 49,562	\$ 45,736	\$ 45,736
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Totals - Shared Services	\$ 1,675,736	\$ 1,870,528	\$ 2,134,410	\$ 1,809,994	\$ 1,787,239
Student Services					
Family, Infant & Toddler Program	\$ 135,107	\$ 140,261	\$ 136,907	\$ 140,517	\$ 152,901
Psychological Services	\$ 266,233	\$ 291,460	\$ 320,866	\$ 344,961	\$ 364,298
Occupational Therapy	\$ 87,495	\$ 135,953	\$ 176,914	\$ 183,455	\$ 176,314
English Language Learners	\$ 43,985	\$ 85,109	\$ 232,601	\$ 256,690	\$ 277,849
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Gates Leadership Grant	\$ 125,045	\$ -	\$ -	\$ -	\$ -
Peer Prevention Educator #4	\$ 74,350	\$ -	\$ -	\$ -	\$ -
Peer Prevention Educator #5	\$ -	\$ 74,350	\$ -	\$ -	\$ -
SAMSHA Grant			\$ 100,000	\$ 100,000	\$ 100,000
Tobacco Use Prevention Grant	\$ 26,652	\$ 27,054	\$ 27,114	\$ 36,517	\$ 36,517
Site Based Tobacco Grant	\$ 29,380	\$ 30,000	\$ 40,000	\$ 28,000	\$ 28,000
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VEHI - VP3					\$ 41,450
CVU Wellness Initiative				\$ 22,570	\$ 5,000
Act 230/Best Grant	\$ 10,500	\$ 10,500	\$ 22,255	\$ 17,270	\$ 20,420
Totals - Grant Programs	\$ 1,826,545	\$ 1,474,340	\$ 1,749,269	\$ 1,825,182	\$ 1,972,916
Total - Chittenden South Supervisory Union Budget	\$ 5,878,444	\$ 6,377,085	\$ 6,851,551	\$ 6,825,556	\$ 7,337,059

Chittenden South Supervisory Union
Employee Listing 2007-2008

<u>Employee</u>		<u>Position</u>	<u>Date of Hire</u>
Michael	Kanfer	CSSU Network Services Director	3/25/2000
Kathleen	Delman	Curriculum & HR Admin Asst	8/22/1995
Janis	Bedard	CY Administrative Coordinator	7/1/2006
Dayna	Scott	CY Coordinator	7/6/1993
Carol	Conard	CY Mentoring Coordinator - CCS	7/1/2006
Virginia	Roberts	CY Mentoring Coordinator - HCS	12/31/2004
Georgene	Grover	CY Mentoring Coordinator - SCS	1/29/1999
Nancy	Carlson	CY Mentoring Director	11/2/2002
Margo	Austin	CY Peer Prevention Coordinator	7/2/2005
Melissa	Hendrickson	Develomental Educator Coordinator	8/31/1994
Kristin	Eisensmith	Develomental Educator Specialist	7/2/2005
Carol	Grau	ELL Teacher	7/2/2003
Melita	Sedic-Lawton	ELL Teacher	7/1/2006
Johanna	Shaw-Daniels	ELL Teacher	10/12/2004
Rachel	Thibault	ELL Teacher	7/2/2000
Sandra	Raymond	Executive Assistant to the Superintendent	10/31/2000
Joyce	Bove	Fiscal Services A/P Coordinator	12/14/1998
Tammy	Anthony	Fiscal Services Administrative Assistant	10/8/2002
Mary	Skypeck	Food Service Director-Charlotte	7/1/2007
Leo	LaForce	Food Service Manager-CVU	10/19/2004
Debra	Bissonette	Food Services Supervisor-Hinesburg	4/20/2001
Lydia	King	Food Services Supervisor-Williston	8/22/1994
Marguerite	Meunier	Food Services Supervisor-Shelburne	1/12/1987
Kathleen	Jones	HR Benefits Coordinator	7/1/2006
Melinda	Marshall	HR Payroll Coordinator	8/10/1987
Eleanor	Carpenter	HR Receptionist/Admin Asst	8/21/2001
Betsey	Sessions	Human Resources Admin Asst	8/7/1989
Rosanne	Hedges	Human Resources Benefits Clerk/Asst	10/27/1999
Patricia	Smith	Human Resources Part-Time Clerk	8/25/1993
Drew	Larsen	Information Technology Technician	11/7/2005
Sean	Sinay	Information Technology Technician	12/4/2006
Pauline	Cozyy	Information Technology Technician	1/22/2007
Adrian	Tanguay	Information Technology Technician	9/10/2007
Linda	Kogut	Occuptional Therapist	3/27/2007
Bonnie	Lachtrupp	Occuptional Therapist	7/2/2003
Sarah	Klionsky	SAP Counselor - Williston	8/21/2007
Ruth	Pincus	SAP Counselor - Charlotte	8/1/2006
Jennifer	Bickel-Hayes	SAP Counselor - CVU	7/1/2006
Alexandra	Posner	SAP Counselor - Hinesburg	8/23/2007
Katherine	Senecal	SAP Counselor - Shelburne	7/1/2006
Kathleen	Kennedy	School Psychologist	8/20/2000
Virginia	MacDonald	School Psychologist	8/17/1998
Miriam	Stoll	School Psychologist	8/17/1998
Katherine	Wisse	School Psychologist	7/1/2006
Cynthia	Cole	School Psychologist Services Coordinator	11/20/1995
Wendy	Clark	Student Services Administrative Assistant	11/4/2002
Patrick	Ward	Transportation Maintenance Supervisor	7/14/1980
James	Hoyt	Transportation Mechanic/Bus Driver	12/15/1997
Rodney	Emmons	Transportation Mechanic	11/6/1993
Kenneth	Martin	Transportation Supervisor	7/1/1989

Chittenden South Supervisory Union
Employee Listing 2007-2008

<u>Employee</u>		<u>Position</u>	<u>Date of Hire</u>
Duncan	Wardwell	Access Program Co-Director	6/24/1999
Edward	Krasnow	Access Program Director	3/3/1999
Ann	Aruzza	Bus Driver	5/11/2004
Charles	Bean	Bus Driver	8/31/1985
William	Benoit	Bus Driver	1/3/2006
Laurie	Carlson	Bus Driver	1/4/1999
Toni	Cassidy	Bus Driver	8/1/1989
Lucy	Cooney	Bus Driver	8/31/2000
Diane	Davis	Bus Driver	8/2/1997
Glenn	Enos	Bus Driver	9/1/1999
Darrell	Fortier	Bus Driver	11/1/1997
Edmund	Hart	Bus Driver	9/1/1986
Janette	Hart	Bus Driver	8/25/2004
Robert	Hedges	Bus Driver	9/11/2001
Paul	Henry	Bus Driver	9/5/2005
Paula	Joyal	Bus Driver	3/9/2004
Larned	Ketcham	Bus Driver	7/1/1964
James	Kirkpatrick	Bus Driver	7/2/2005
James	Lane	Bus Driver	7/1/1999
Robert	Lemons	Bus Driver	8/30/2005
Madeline	Martell	Bus Driver	1/30/2003
Nancy	Martin	Bus Driver	7/1/1999
Donald	Merchant	Bus Driver	8/2/2000
Christine	Palin	Bus Driver	9/25/2004
Matthew	Peet	Bus Driver	4/1/1997
Robert	Quackenbush	Bus Driver	8/26/1997
Frank	Tenney	Bus Driver	7/1/1999
Barbara	Tourangeau	Bus Driver	11/6/2001
Pamela	Weber	Bus Driver	2/16/2005
Wendi	Whitaker	Bus Driver	8/16/2005
Mary	Wildasin	Bus Driver	10/2/2001
Hazel	Winter	Bus Driver	11/29/1973
Bernard	Wisniowski	Bus Driver	10/2/2002
James	Benosky	Bus Driver	1/5/1998
Rena	Pickering	Bus Driver	9/1/2006
David	Lucia	Bus Driver	5/1/2007
Joseph	Martell	Bus Driver	3/28/2006
Kenneth	Morey	Bus Driver	2/13/2007
Grace	Lance	Certified Occupational Therapy Asst	7/2/2004
Sharon	Ogden	Community Skills	6/11/1990
Margaret	MacDonald	Community Skills	9/1/1988
Denise	Demers	Community Skills - Job Coach	10/2/2006
Alicia	Kroll	Community Skills Job Trainer	8/24/2002
Jacob	Rutter	Community Skills Job Trainer	8/30/2005
Cameryne	Kelley	CSSU Data Manager	7/12/2004
Gail	Blasius	CSSU Literacy Coordinator	8/12/1991
Lisa	Phelps	CSSU Literacy Coordinator	8/16/1988
Cristin	Milks	CSSU Math Coordinator	7/2/2002
Pamela	Piper	CSSU Math Coordinator	7/1/2007
Nancy	Pollack	CSSU Math Coordinator	7/2/2001
Karen	Halsted	CSSU Math Coordinator	10/1/2006
Nancy	Colbourn	CSSU Network Administrator	10/24/2000
Judy	Gover	CSSU Network Administrator	4/19/1995
Matthew	Vile	CSSU Network Administrator	7/5/2004

Hinesburg Community School

Monday, March 10, 2008

Hinesburg Community School Gymnasium - 7:00pm

**Be sure to bring this report with
you to the meeting on Monday, March 10, 2008**



Hinesburg Community School Principal's Report

I wish to begin my report to you by thanking everyone for their warm and supportive welcome to the community. It has been a joy for me to meet and work with you on behalf of the children of Hinesburg. The enthusiasm I have seen on the part of everyone to make HCS the best school it can be has been very exciting to me and I look forward to my continued work with you.

Our work as a school community is tied to our School Action Plan Goals. The progress we have made this past year is outlined for you under the heading of, "Hinesburg Community School Action Plan Goals". We continue to build our capacity to serve all of our students and have them reach their potential across the curriculum. In addition, we continue to build community within our school. We are teaching our students respect for self and others, while learning to appreciate other points of view.

Work has begun on updating our School Action Plan goals for the next three years. We are evaluating student performance in three key areas to complete this task. Literacy, mathematics and school climate will provide the focus for this work with new goals being adopted by spring.

During the past year we have begun an Enrichment Program under the leadership of Thomas Stamp. His energy and willingness to explore a variety of options is creating a variety of opportunities for our students and staff. Examples of his efforts have included: developing common themes and presentations by students, working with student groups, working within the core and unified arts curriculum, and acting as a resource to our school for challenge all students. Other enriching activities such as the drama productions, music and fine arts programs continue to benefit the children.

We are experiencing a full day kindergarten for the first time this year. Our Kindergarten staff, Mrs. Branch, Mrs. Johnson, and Mrs. Lasher, have done an excellent job of transitioning us to a full day program. We will move forward by evaluating our practice and looking for ways to continue building on this fine start.

Renovations to the Primary wing this past year included new flooring, window replacement, and renovation of the bathrooms. Painting in the corridors, the exterior of the original building, the main office and in high traffic areas was also completed. These efforts have resulted in an improved feeling of pride for our school on the part of both students and staff. We hope to continue improvements such as these in the years to come, until a major renovation of the building can be undertaken. The murals one can see mounted in front of our school also help create a warmer and more welcoming environment. We wish to thank our Art teachers, Ms. O'Brien and Ms. Tragesar, for coordinating this effort among all of our students.

The Hinesburg Community School Parent-Teachers Organization has been very supportive of our overall school program this year. A number of projects have been made possible by the generous donations of time and funding in order to provide for the needs of our students. The major project for this group is to provide our school with a new playground. A fundraising goal of \$80,000.00 has been set for this purpose.

Involvement by community members and parent volunteers continues to support our HCS programs. This dedication is truly awesome and I wish to thank all of you for your continued support to our school community.

Bob Goudreau, Principal

HCS School Board Report

On behalf of the School Board, I am happy to report another productive year at the Hinesburg Community School. We do have a new leader this year, Bob Goudreau, who has replaced Debi Price. Bob was the long term principal at Camel's Hump Middle School in Richmond and had also served two years with the State Department of Education before deciding to return to a school setting. We are very lucky to have him. The rest of the administrative team has remained the same. Thom Fleury is our Assistant Principal, Kelly Bushey-Striker is the head of Student Services, and Elaine Pinckney is in her first full year as the Superintendent of Chittenden South Supervisory Union.

There is both continuity and change to report in the school program. We continue to base our improvements on the curriculum we developed primarily under the leadership of Donna Hale and on the Action Plan from the last six or more years. The Action Plan calls for continuing research, evaluation, and improvement in several key parts of the program; literacy, math, science and school climate (or behavior). Our math and literacy coordinators are a vital part of the testing and design of the improvements. The biggest change this year is the full day kindergarten program approved by the board last year. We are very pleased with the new program and parents seem enthused as well. Parents were given the option of a half day program but none have chosen that. Other changes include a new after school program to allow students who need assistance to supplement the school day with help in math and literacy. We also have a part time enrichment coordinator this year and are very pleased with the work done so far. The board is considering increasing the coordinator's time at the school from two days per week to three for next year.

No dramatic changes have been made to the school building. The board considered asking the taxpayers for a bond to completely renovate/rebuild the 1969 Wing - the primary wing, closest to Route 116. However, after considering enrollment projections and the overall tax rate, we decided to postpone any such request and go with relatively minor improvements; carpets, bathrooms, etc., which could be accomplished within the regular budget and the Building Fund. We may propose the same type of minor repairs to the 3-4 Wing for the coming year. Fund raising and planning are continuing for the playground project, which hopefully will take place this coming summer.

I will take this opportunity to thank all of you for the chance to serve on the School Board for the last twelve years. As I have announced before, Alison Dennison and I are not running for reelection to the board and I hope that by the time you see this report new volunteers will have announced their candidacy for the Board. The annual School Meeting will take place at 7:00 pm on Monday March 10, 2008, at the HCS gym. I hope to see many of you there, where we will all meet the new board members. As usual, in closing, I must thank all of the volunteers who help every day in the school and make it the special place that it is.

James Gelber, Chair

Hinesburg Community School Action Plan Goals

(This reflects highlights from our 2006-2007 Action Plan goals. We are currently refining our Action Plan Goals for the next three year cycle: 2007-2010. The emphasis will be the same areas: a math goal, a literacy goal, and a school climate goal. Emphasis within these goals will change based on our assessment results and input of various stakeholders.)

Math: Students will meet the grade level expectations in mathematics as measured by state and local standards.

Highlights:

Designed and implemented early intervention programs for students in Kindergarten and 1st grade.

Implementation of an afterschool intervention program for students in grades 3-4 who experience difficulty in mathematics.

Aligning end of year assessments to the Grade Level Expectations.

Development of a local assessment system in Grades K-8 for problem solving.

Prioritization of instructional activities that best support K-8 Grade Level Expectations.

Literacy: Students will meet the grade level expectations in reading and writing as measured by state and local standards.

Highlights:

Implementation of new Kindergarten screening assessments.

Implementation of computer software to support language development in our Pre-K to Grade 2 program.

Creation of a library with multiple copies of leveled texts to use with guided reading groups K-4.

Implementation of an afterschool intervention program for students in grades 3-4 who experience difficulty in reading.

Use of computer technologies to support phonics and fluency instruction in grades 1-6.

Implementation and refinement of the CSSU Annual On-Demand Writing K-8 Assessment.

School Climate: All students will demonstrate belonging, respect, sharing, trust and responsibility across all settings to create a positive and safe learning environment.

Highlights:

Implementation of school-wide program recognizing and rewarding students for exhibiting positive, community-building behaviors.

Implementation of Developmental Designs (the Middle School counterpart of Responsive Classroom) program in all 7-8 classrooms.

Expanding professional development opportunities for paraprofessionals—including creation of a resource area and orientation manual.

Development of “behavioral curriculum” across all grade levels.

Hinesburg Community School Mission Statement

We believe that every student is capable of learning and that every student can master the behaviors, skills and knowledge essential for a contributing member of a democratic society.

Hinesburg Community School Enrollment Projections

Grade	Number of Staff	Number of Students 07/08	Class Size 07/08	Projected Number of Students 08/09
EEE	1	32	16	30
K	3	43	14/15	53
Grade 1/2	6	103	17/18	93
Grade 3/4	5	94	18/19	109
Grade 5/6	5	101	20/21	99
Grade 7/8	6	115	19/20	108

The Assessment Triangle: All assessment data is used to support students.

Classroom Assessments: (some samples)
Reading Journals, Quizzes, Homework,
Observations, Projects, Math Facts

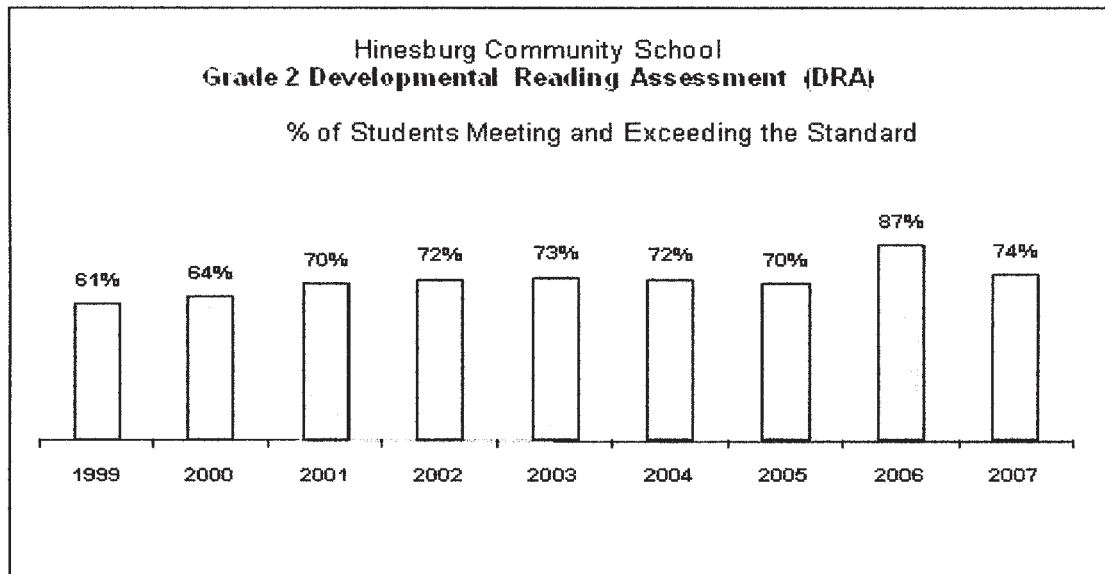
**Student
Performance and
Content Skills**

Local Assessments: (some samples) Degrees of Reading Power, Gates MacGinitie Reading Test, Developmental Spelling Assessment, End of Year Mathematics Assessments

State Assessments: Reading Assessment (Grade 2)
NECAP Reading and Mathematics (Grades 3-8)
NECAP Writing (Grades 5 and 8)

Hinesburg Community School Grade 2 Developmental Reading Assessment (DRA)

The Developmental Reading Assessment (DRA) is individually administered to all second grade students in the state of Vermont, during the month of May. This test is designed to measure a student's reading comprehension and reading accuracy.

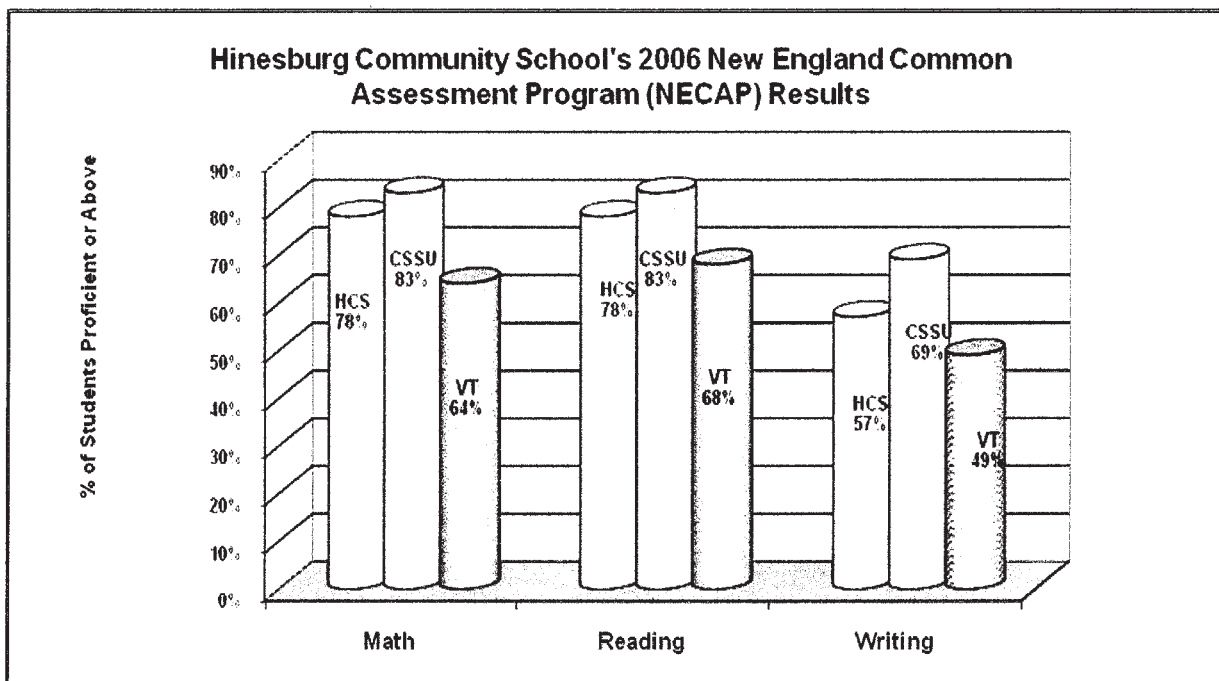


NECAP Results 2006

The NECAP is administered to students in Grades 3 -8 (Reading and Math) and Grades 5 & 8 (Writing) each October.

The data in the charts below reflects the averages of the scores across grade levels.

Please note: Our Fall 2007 data was not yet released at the time of this publication. These results will be published in next year's report.



Hinesburg Community School Code of Conduct
School Wide Norms for Promoting Belonging
Among all Students, Staff and Families

Responsibility

Be reliable – do what you are supposed to do
Be accountable for your choices and your learning
Strive for Personal improvements
Be safe and keep others safe

Trust

Act with integrity – have the courage to do the right thing
Be honest – do what you say you will
Communicate directly and respectfully with and for others

Sharing

Be willing to share ideas and feelings
Be compassionate – kind to self, others and the environment
Be courteous and help others in need

Respect

Be considerate – honor the ideas and feelings of others
Everyone is equally important
Practice self-control-deal peacefully with conflict

WARNING
HINESBURG TOWN SCHOOL DISTRICT
ANNUAL MEETING
March 10, 2008

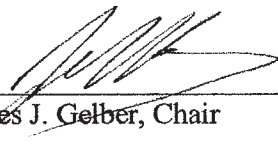
The legal voters of the Hinesburg Town School District are hereby notified and warned to meet at the Hinesburg Community School gymnasium on **Monday, March 10, 2008, at 7:00 p.m.** to act upon the following articles:

- ARTICLE I: To hear and act upon the reports of the Town School District Officers.
- ARTICLE II: Shall the voters of the Hinesburg Town School District authorize the Board of School Directors to borrow money by issuance of bonds or notes not in excess of anticipated revenues for the next fiscal year.
- ARTICLE III: Shall the Town School District approve the school budget of Seven Million, Seven Hundred Two Thousand, Six Hundred Forty Dollars (\$7,702,640) for the fiscal year beginning July 1, 2008 through June 30, 2009, as recommended by the Board of School Directors?
- ARTICLE IV: Shall the voters of the Hinesburg Town School District authorize the Board of School Directors to apply One Hundred Forty Thousand Dollars (\$140,000) of the school district's current fund balance to its capital projects fund to be applied towards renovations to the '69 Wing? **State funds may not be available at the time these projects are otherwise eligible to receive state school construction aid. The District is responsible for all costs incurred in connection with any borrowing done in anticipation of state school construction aid.**
- ARTICLE V: Shall the voters of the Hinesburg Town School District authorize the Board of School Directors to apply One Hundred Thousand Dollars (\$100,000) of the school district's current fund balance as revenue for the 2008-2009 operating budget and apply the remaining balance as revenue for future budgets?

ARTICLE VI: Shall the Town School District hold its 2009 Annual Meeting on Monday, March 9, 2009 at 7:00 p.m. to transact any business not involving voting by Australian ballot?

ARTICLE VII: To transact any other business proper to come before said meeting.

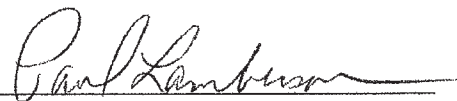
Dated this 22nd day of January, 2008.


James J. Gelber, Chair


Colleen T. MacKinnon, Director


Alison H. Dennison, Director


Mary Crane, Director


Paul Lamberson, Director

Received for record and recorded prior to posting this 25th day of January, 2008.


Melissa Ross, Hinesburg Town Clerk

Hinesburg Community School
Function Summary
FY2009 Budget

Description	2007 Budget	2007 Actual	2008 Budget	2009 Budget	Dollar Change	Percent Change
Instructional Programs						
Instructional	\$2,733,591	\$2,732,985	\$2,981,312	\$3,096,700	\$115,388	3.87%
Kindergarten	\$2,000	\$1,769	\$3,000	\$3,000	\$0	0.00%
Teams 1-2	\$7,650	\$6,825	\$7,650	\$7,707	\$57	0.75%
Teams 3-4	\$7,200	\$6,296	\$7,200	\$6,853	(\$347)	(4.82%)
Teams 5-6	\$8,748	\$6,599	\$7,290	\$7,340	\$50	0.69%
Teams 7-8	\$11,610	\$9,329	\$11,610	\$11,180	(\$430)	(3.70%)
Art	\$5,483	\$4,602	\$5,483	\$5,180	(\$303)	(5.53%)
World Language	\$2,791	\$2,475	\$2,791	\$2,790	(\$1)	(0.04%)
Health/Physical Educ.	\$3,640	\$3,257	\$3,640	\$3,640	\$0	0.00%
Discrete Math	\$300	\$258	\$0	\$300	\$300	n/a
Literacy & Math Coordinators	\$13,400	\$11,655	\$13,700	\$18,237	\$4,537	33.12%
Music	\$3,521	\$3,661	\$3,521	\$3,280	(\$241)	(6.84%)
Science	\$1,000	\$667	\$1,000	\$1,600	\$600	60.00%
Practical Arts	\$4,960	\$4,325	\$4,960	\$4,933	(\$27)	(0.54%)
Essential Skills Title I (K-4)	\$216,516	\$223,274	\$231,717	\$249,364	\$17,647	7.62%
Essential Skills - (5-8)	\$3,439	\$1,781	\$3,439	\$2,350	(\$1,089)	(31.67%)
Special Education - Eligible Reimb.	\$963,490	\$729,741	\$769,711	\$841,577	\$71,866	9.34%
Special Education - Ineligible Reimb.	\$0	\$146,240	\$166,043	\$178,375	\$12,332	7.43%
Early Essential Education	\$170,258	\$159,637	\$194,023	\$207,928	\$13,905	7.17%
CoCurricular Activities	\$42,858	\$40,246	\$46,732	\$82,652	\$35,920	76.86%
Total Instructional Program	\$4,202,455	\$4,095,623	\$4,464,822	\$4,734,986	\$270,165	6.05%
Instructional Support						
Guidance Services	\$238,681	\$237,691	\$261,534	\$272,612	\$11,078	4.24%
Health Services	\$56,275	\$58,844	\$61,960	\$65,960	\$4,000	6.46%
Psychological Services	\$75,658	\$75,658	\$81,572	\$81,501	(\$71)	(0.09%)
Speech & Language Svcs - Elig	\$114,202	\$76,052	\$88,433	\$91,002	\$2,569	2.90%
Speech & Language Svcs - Inelig	\$0	\$35,096	\$29,061	\$31,087	\$2,026	6.97%
Computer Technology Pgm	\$291,162	\$287,552	\$297,757	\$299,282	\$1,525	0.51%
Educational Media/Library Services	\$141,421	\$138,912	\$146,686	\$163,164	\$16,478	11.23%
Total Instructional Support	\$917,399	\$909,804	\$967,003	\$1,004,607	\$37,604	3.89%
Administrative/Other Support						
Board of Education	\$37,767	\$34,770	\$42,806	\$42,574	(\$232)	(0.54%)
Executive Administration	\$114,685	\$114,685	\$122,473	\$129,548	\$7,074	5.78%
Other Support Services	\$100,193	\$32,497	\$51,959	\$53,002	\$1,043	2.01%
Office of Principal	\$321,939	\$314,161	\$316,660	\$343,199	\$26,539	8.38%
Other School Administrative Services	\$54,944	\$51,307	\$50,020	\$47,745	(\$2,275)	(4.55%)
Fiscal Services	\$98,631	\$111,377	\$112,250	\$116,240	\$3,990	3.55%
Operations & Maintenance	\$524,454	\$538,708	\$560,706	\$594,885	\$34,179	6.10%
Transportation Services	\$240,693	\$240,693	\$218,859	\$259,901	\$41,043	18.75%
Transportation - CoCurricular	\$10,600	\$10,083	\$10,600	\$13,070	\$2,470	23.30%
Other Support Services	\$2,351	\$316	\$350	\$350	\$0	0.00%
Food Services	\$53,334	\$53,334	\$53,334	\$53,334	\$0	0.00%
Debt Services	\$266,734	\$266,734	\$251,585	\$175,624	(\$75,961)	(30.19%)
Other Outlays	\$0	\$86,183	\$0	\$0	\$0	n/a
Total Administrative/Other Support	\$1,826,325	\$1,854,847	\$1,791,602	\$1,829,472	\$37,870	2.11%
Hinesburg Total	\$6,946,179	\$6,860,274	\$7,223,427	\$7,569,066	\$345,638	4.78%
Early Development Learning Partnership	\$7,789	\$12,281	\$6,975	\$10,574	\$3,600	51.61%
Tax Anticipation Note Interest	\$0	\$155,525	\$92,000	\$123,000	\$31,000	33.70%
Total General Fund Budget	\$6,953,968	\$7,028,079	\$7,322,402	\$7,702,640	\$380,238	5.19%
CVU Assessment & VoTech Blk Grt	\$ 3,289,336		\$ 3,344,646			
Total Budget Prior to Act 130	\$ 10,243,304		\$ 10,667,048			

CSSU ASSESSMENTS AS PART OF THE HINESBURG PROPOSED BUDGET

The Hinesburg School District is a member of the Chittenden South Supervisory Union (CSSU). As a member of CSSU, Hinesburg combines efforts and services with Shelburne, Charlotte, CVU, and St. George. Through the central administration of some services, Hinesburg and the other local districts benefits from the most cost effective way of provided the services. Below is a breakdown of payments (assessments) Hinesburg makes to CSSU, a list of the services provided, and a comparison with last year's budget.

	2007-2008 Adopted Budget	2008-2009 Proposed Budget	Difference \$
Executive Administration and Human Resources Services (Assessment based on student average daily membership)	\$ 122,473	\$ 129,547	\$ 7,074
Financial Services (Assessment based on student average daily membership)	\$ 49,747	\$ 50,568	\$ 821
Pupil Transportation & Courier Service (Assessment based on usage)	\$ 223,789	\$ 252,801	\$ 29,012
Family, Infant & Toddler Program (Assessment is based on student enrollment)	\$ 17,918	\$ 23,111	\$ 5,193
Information Technology (Assessment based on student average daily membership & FY09 actual technicians)	\$ 47,365	\$ 109,202	\$ 61,837
Student Services Administrative Services (Assessment based on student average daily membership)	\$ 8,503	\$ 7,820	\$ (683)
Psychologists (Assessment based on usage)	\$ 81,572	\$ 81,501	\$ (71)
Student Assistance Program (Assessment is based on equal payment by all schools involved in the program)	\$ 11,434	\$ 11,434	\$ -
English Language Learners (Assessment based on usage)	\$ 30,803	\$ 33,342	\$ 2,539
Occupational Therapy (Assessment based on usage)	\$ 16,933	\$ 17,349	\$ 416
Math Coordinators (Assessment based on student average daily membership)	\$ 8,599	\$ 8,401	\$ (198)
Total	\$ 619,136	\$ 725,076	\$ 105,940

Hinesburg Community School
FY2009 Budget Revenue Summary

Description	2007	2007	2008	2009	Dollar	Percent
	Budget	Actual	Budget	Budget	Change	Change
Revenue Summary						
Cash Carryover	\$75,000		\$100,000	\$100,000	\$0	0.00%
Investment Earnings	\$24,000	\$265,345	\$120,000	\$208,000	\$88,000	73.33%
Tuition:						
Regular	\$50,000	\$55,752	\$60,000	\$48,824	(\$11,176)	(18.63%)
Other Local:						
Misc. & Peck Estate (HCS)	\$24,000	\$28,016	\$24,000	\$27,000	\$3,000	12.50%
Building Rental		\$273			\$0	n/a
Transportation:						
Regular (VT)	\$95,249	\$92,455	\$103,026	\$109,664	\$6,638	6.44%
Special Education:						
Block Grant (VT)	\$145,316	\$145,316	\$148,153	\$152,507	\$4,354	2.94%
Intensive (VT)	\$335,775	\$342,269	\$379,956	\$393,101	\$13,145	3.46%
State Placed (VT)		\$1,078			\$0	n/a
EEE (VT)	\$35,204	\$35,204	\$39,718	\$41,417	\$1,699	4.28%
Federal:						
IDEA-B	\$64,058	\$62,922	\$44,921	\$57,742	\$12,821	28.54%
IDEA-B Pre	\$2,107	\$2,372	\$3,534	\$2,444	(\$1,090)	(30.84%)
Title I	\$99,375	\$111,822	\$99,375	\$99,375	\$0	0.00%
Medicaid:						
Regular & EPSDT	\$66,226	\$60,483	\$18,745	\$18,745	\$0	0.00%
Prior Year Adjustments		\$8,012			\$0	n/a
Subtotal Revenue	\$1,016,310	\$1,211,317	\$1,141,428	\$1,258,819	\$117,391	10.28%
Education Spending Grant	\$9,155,189	\$9,163,592	\$9,453,407	\$6,443,821	(\$3,009,586)	(31.84%)
Tech Center State Grant	\$71,805	\$71,805	\$72,213		(\$72,213)	(100.00%)
Net Education Spending	\$9,226,994	\$9,235,397	\$9,525,620	\$6,443,821	(\$3,081,799)	(32.35%)
Total Revenues	\$10,243,304	\$10,446,714	\$10,667,048	\$7,702,640	(\$2,964,408)	(27.79%)

**HINESBURG SCHOOL BOARD
COMPARISON OF STUDENT:TEACHER RATIO**

YEAR	TEACHER NUMBER (FTE)	STUDENT ENROLLMENT	STUDENT: TEACHER RATIO	AVERAGE CLASSROOM SIZE
2007-08	46.40	486	10.47:1	19.4
2006-07	47.05	480	10.20:1	19.2
2005-06	47.85	512	10.70:1	19.4
2004-05	48.75	521	10.69:1	19.3
2003-04	48.25	535	11.09:1	18.4
2002-03	51.05	593	11.62:1	18.8
2001-02	51.45	612	11.90:1	19.6
2000-01	51.15	618	12.08:1	19.3
1999-00	49.10	624	12.71:1	19.3

NOTE: Student Enrollment & Teacher FTE figures are actual and include all staff. Student:teacher ratio based on classroom teachers only and yields a figure of 20.10 pupils per teacher for grades 1-8.

**HINESBURG SCHOOL DISTRICT
COMPARISON-COST PER STUDENT**

YEAR	PROJECTED ENROLLMENT	BUDGET	COST PER PERSON	VARIANCE (%)
2008-09	504 (1)	7,569,066 (2)	\$15,018	-2.28%
2007-08	470 (1)	7,223,427 (2)	\$15,369	11.52%
2006-07	504 (1)	6,946,179 (2)	\$13,782	7.70%
2005-06	515 (1)	6,590,644 (2)	\$12,797	4.94%
2004-05	513 (1)	6,255,893 (2)	\$12,195	9.29%
2003-04	535 (1)	5,969,770 (2)	\$11,158	12.47%
2002-03	593 (1)	5,883,432 (2)	\$9,921	6.86%
2001-02	612 (1)	5,681,583 (2)	\$9,284	11.36%
2000-01	618 (1)	5,152,363 (2)	\$8,337	12.59%
1999-00	624	4,620,490 (2)	\$7,405	

1) Includes Early Essential Education Students

2) Does not include tuition to Voc-Tech Centers, TAN interest and EDLP

District: Hinesburg County: Chittenden		LEA: T096 S.U.: Chittenden South			
		Act 68			Act 130
Expenditures		FY2006	FY2007	FY2008	FY2009
1.	Budget (local budget, including special programs, full tech expenditures, and any Act 144 expenditures)	\$6,802,428	\$6,953,968	\$7,322,402	\$7,702,640
2.	plus Sum of separately warned articles passed at town meeting	-	-	-	-
3.	minus Act 144 Expenditures, to be excluded from Education Spending	-	-	-	-
4.	Act 68 locally adopted or warned budget	\$6,802,428	\$6,953,968	\$7,322,402	\$7,702,640
5.	plus Champlain Valley UHSD #15	\$3,195,003	\$3,289,336	\$3,344,646	NA
6.	plus No union elementary or junior high school assessment	-	-	-	NA
7.	plus Prior year deficit reduction if not included in budgets	-	-	-	-
8.	Gross Act 68 Budget	\$9,997,431	\$10,243,304	\$10,667,048	\$7,702,640
9.	S.U. assessment (included in local budget) - informational data	\$610,856	\$629,093	\$573,720	\$725,076
10.	Prior year deficit reduction (if included in local budget) - informational data	-	-	-	-
Revenues					
11.	Local revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$1,325,886	\$1,016,310	\$1,141,428	\$1,258,819
12.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-
13.	minus Prior year deficit reduction if included in revenues	-	-	-	-
14.	minus All Act 144 revenues, including local Act 144 tax revenues	-	-	-	-
15.	Total local revenues	\$1,325,886	\$1,016,310	\$1,141,428	\$1,258,819
16.	Education Spending (Act 68 definition)	\$8,671,545	\$9,226,994	\$9,525,620	\$6,443,821
17.	Equalized Pupils	779.72	778.87	763.44	475.50
18.	Education Spending per Equalized Pupil	\$11,121	\$11,847	\$12,477	\$13,552
19.	minus Less net eligible construction costs (or P&I) per equalized pupil	\$769.25	\$758.37	\$733.26	366
20.	plus Excess Spending per Equalized Pupil over threshold (if any)	-	-	-	-
21.	Per pupil figure used for calculating District Adjustment	\$11,121	\$11,847	\$12,477	\$13,552
22.	District spending adjustment (minimum of 100%) (\$13,552 / \$8,210)	159.446% based on \$6,975	161.619% based on \$7,330	161.288% based on \$7,736	165.067% based on \$8,210
Prorating the local tax rate					
23.	Anticipated district equalized homestead tax rate to be prorated (Tax rates were not prorated in FY06 - FY08) (165.067% x \$0.85)	\$1.626 based on \$1.02	\$1.535 based on \$0.95	\$1.403 based on \$0.87	\$1.403 based on \$0.85
24.	Percent of Hinesburg equalized pupils not in a union school district	Not applicable prior to Act 130	Not applicable prior to Act 130	Not applicable prior to Act 130	62.196%
25.	Portion of district eq homestead rate to be assessed by town (62.196% x \$1.403)	Not applicable prior to Act 130	Not applicable prior to Act 130	Not applicable prior to Act 130	\$0.873
26.	Common Level of Appraisal (CLA)	71.47%	120.65%	108.85%	101.96%
27.	Portion of actual district homestead rate to be assessed by town (Tax rates were not prorated in FY06 - FY08) (\$0.873 / 101.96%)	\$2.276 based on \$1.02	\$1.273 based on \$0.95	\$1.289 based on \$0.87	\$0.856 based on \$0.85
If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.					
28.	Anticipated income cap percent to be prorated (165.067% x 1.80%)	Not applicable prior to Act 130	Not applicable prior to Act 130	Not applicable prior to Act 130	2.97% based on 1.80%
29.	Portion of district income cap percent applied by State (62.196% x 2.97%)	2.95% based on 1.85%	2.91% based on 1.80%	2.90% based on 1.80%	1.85% based on 1.80%
30.	Percent of equalized pupils at Champlain Valley UHSD	Not applicable prior to Act 130	Not applicable prior to Act 130	Not applicable prior to Act 130	37.804%
31.		Not applicable prior to Act 130	Not applicable prior to Act 130	Not applicable prior to Act 130	-
The projected base education spending amount of \$8,210 is subject to Legislative approval.					
The Commissioner of Taxes recommended a base education homestead tax rate of \$0.85. The income percentage cap is 1.80%. Final figures are subject to Legislative approval.					

PECK ESTATE FUND REPORT

JULY 1, 2006 – JUNE 30, 2007

FUND BALANCE - 7/1/06:

Cash and Money Market Funds - Schwab	\$ 17,648.24
Investments - Schwab	<u>718,368.08</u>

TOTAL FUND BALANCE - 7/1/06: \$ 736,016.32

SCHWAB INTEREST AND DIVIDENDS:

Money Funds Dividends	1,336.36
Cash Dividends	12,951.24
Corporate Bond Interest	<u>16,456.22</u>

TOTAL INTEREST AND DIVIDENDS: 30,743.82

INVESTMENT APPRECIATION (DEPRECIATION): 62,043.10

EXPENDITURES:

Fund Distribution to Hinesburg School	27,000.00
Investment Advisor Fees (Hanson Investments)	<u>4,513.00</u>

TOTAL EXPENDITURES: (31,513.00)

FUND BALANCE - 6/30/07:

Cash and Money Market Funds - Schwab	33,665.16
Investments - Schwab	<u>763,625.08</u>

TOTAL FUND BALANCE – 6/30/07: \$797,290.24

PECK ESTATE TRUSTEES

Gill Coates	Term Expires 2008
Laura Carlsmith	Term Expires 2009
Kristy McLeod	Term Expires 2010

Submitted by Gill B. Coates, Clerk, Peck Estate Trustees

Act 130 – Education Tax Calculation Impact

Effective with the FY2009 Budget, Act 130 which impacts CVU, requires that a tax rate be calculated for CVU separately from the Town school budget. A composite education tax rate will be levied in each town. The attached schedule illustrates how the composite tax rate is calculated for each town. You may want to include all or some of this information in your communication to your communities.

Champlain Valley Union High School & Member Towns FY09 Composite Tax Rate Summary - Act 130

	Grades	CVU HS	Charlotte	Hinesburg	Shelburne	Williston
Town prorating percentages for members of CVU HS	9-12		34.88%	37.80%	33.93%	32.19%
Town prorating percentages for town students not at CVU HS	PreK-8		65.12%	62.20%	66.07%	67.81%
	Total		100.00%	100.00%	100.00%	100.00%
CVU #19. Anticipated equalized union homestead tax rate to be prorated CVU	9-12	\$ 1.243	\$ 0.434	\$ 0.470	\$ 0.422	\$ 0.400
Town #25. Local portion of district equalized tax rate to be assessed by town	PreK-8		\$ 0.900	\$ 0.873	\$ 0.840	\$ 0.818
Estimated Composite equalized homestead rate to be assessed by town	Total		\$ 1.334	\$ 1.343	\$ 1.262	\$ 1.218
Common Level of Appraisal (CLA)			80.56%	101.96%	78.28%	71.70%
Estimated actual district homestead rate to be assess by town for CVU HS	9-12		\$ 0.539	\$ 0.461	\$ 0.539	\$ 0.558
Town #27. Estimated portion of actual district homestead rate to be assess by town	PreK-8		\$ 1.117	\$ 0.856	\$ 1.073	\$ 1.141
Estimated composite actual district homestead rate to be assess by town	Total		\$ 1.656	\$ 1.317	\$ 1.612	\$ 1.699
CVU #20. Anticipated income cap percent to be prorated from CVU	9-12	2.63%	0.92%	0.99%	0.89%	0.85%
Town #29. Portion of income cap percent applied by State	PreK-8		1.91%	1.85%	1.78%	1.73%
Estimated composite income cap percent applied by State	Total		2.83%	2.84%	2.67%	2.58%

Hinesburg Community School Faculty and Staff List 2007-2008

<u>Employee</u>	<u>Date of Hire</u>	<u>Employee</u>	<u>Date of Hire</u>	<u>Employee</u>	<u>Date of Hire</u>
Albert Anderson	2/15/1995	Barbara Hodge	7/2/2001	Luke Rixon	8/24/2004
John Badger	8/18/1988	Susan Hoeppner	9/27/2007	Paul Rochelea	1/30/1988
Charles Balchiunas	8/30/2000	Cynthia Holappa	7/2/2005	Elizabeth Sengle	9/20/2005
Diane Barber	6/17/1985	Andrew Hudacs	7/1/2007	George Severanc	11/19/2007
Nancy Behun	7/1/1998	Stephen Hyde	7/1/1999	Martha Simmons	4/3/2007
Alan Belcher	10/19/2004	Miranda Johnson	8/30/2005	Linda Simpson	12/14/2004
Donald Bell	9/4/1996	Zalfa Kasti	7/2/2001	Carol Slesar	4/1/1985
Cynthia Billen	8/31/2004	Lydia Kenney	9/24/2007	Barbara Spaulding	8/25/1992
Debra Bissonette	4/19/2001	Amanda Kessler	9/27/2005	Carol Specht	4/14/2001
Diane Boivin	8/29/1994	Erin Kihm	8/26/2003	Thomas Stamp	7/1/2007
Everett Bombard	8/29/1994	Matthew Kihm	11/11/2003	Lisa Stanton	9/1/1987
Timothy Bourne	9/4/1979	Annette Kimball	2/19/2002	Catherine Steirman	4/16/1991
Tina Bouvier	10/5/2000	Betsy Knox	7/2/2004	Adam Tarmy	9/20/2005
Nancy Boyle	10/30/2003	Katherine Knox	8/23/1995	Diane Terry	8/29/1994
Jennifer Bradford	7/12/2005	Linda Kogut	7/17/2007	Wayne Terry	4/19/2004
Eunice Branch	4/29/1985	Stephanie Konowitz	7/2/2003	Ariana Thibault	5/18/2007
Michaela Brooks Whitman	7/1/1998	Alyssa Lasher	1/30/2001	Ayrin Thibault	2/23/2006
Ruth Burack-Lamberson	4/10/2007	Paul Lasher	7/1/1999	Rachel Thibault	7/2/2000
Thomas Carey	4/5/2006	Michelle Lass	9/1/1991	Michael Thomas	9/24/2007
Joan Charney	7/1/2006	Bonnie Latchtrupp	7/2/2003	Shelley Torrey	7/2/2001
Joanna D'Andrea	8/28/1991	Maureen Locker	7/1/2007	Alice Trageser	8/29/1994
Thomas Darling	7/2/2002	Debra Lyman	10/3/2000	Carol Valos	8/21/2006
Dianne Deforge	8/27/2002	Joan McGuire	7/1/1998	Charlene VanSleet	11/30/1994
Maria Duryea	10/24/1996	Jodi McLeod	8/25/2001	Christine Varney	8/25/1980
Cheryl Eichen	7/1/1999	Patricia McMahon	8/29/1994	Alison Wagner	7/1/2006
Yvonne Epstein	10/17/1997	Margaret McNeil	9/1/1973	Kerri Wallis	7/2/2000
Jo Evelti	8/25/1992	David Miller	7/2/2002	Audrey Walsh	4/1/1985
Cynthia Fay	8/29/1994	Pamela Miller	8/26/1986	Kaitlyn Walsh	1/12/2007
Sarah Feussner	9/1/1994	Melody Miner	9/24/1991	Scott Webb	7/1/1999
Donna Fialkoff	9/1/1987	Kathleen Newton	6/5/1989	Pamela West	9/29/2006
Charles Fortin	8/3/1987	Kathryn O'Brien	9/1/1988	Daniel Wiffin	10/30/2002
Linda Fortin	8/27/2007	Patricia O'Brien	7/2/2000	Kay-Ellen Willette	7/2/2005
Lydia Fuller	5/3/2001	Timothy Peet	6/1/1977	Joyce Wright	9/8/1993
Angela Galyean	1/4/2001	Denise Pike	10/26/1998		
Sharon Gillette	8/28/2007	Erika Place	9/22/1988		
Mary Beth Giroux	8/27/2007	Nancy Pollack	7/2/2001		
Suzanne Gruendling	7/2/2002	Karen Poulin	8/19/1996		
Jean Hart	7/1/1998	Barbara Provost	8/23/1996		
Lorraine Hart	3/16/2006	David Rast	10/30/1989		
Stephen Heney	7/2/2003	Erin Reardon	10/16/2006		
Carol Hinsdale	4/1/1985	Carol Richman	4/1/1985		

Administration 2007-2008

<u>Employee</u>	<u>Date of Hire</u>	<u>Position</u>
Robert Goudreau	7/1/2007	HCS Principal
Thomas Fleury	7/1/2002	HCS Associate Principal
Kelly Bushey-Striker	7/1/2006	HCS Special Education Coordinator
Elaine Pinckney	11/6/2006	CSSU-Superintendent of Schools
Bob Mason	7/2/2003	CSSU-Chief Operations Officer
Fran Williams	7/1/1988	CSSU-Director of Student Support Services
Cindy Koenemann-Warren	7/2/2003	CSSU-Director of Human Resources
Michael Nadeau	9/16/2003	CSSU-Director of Budget and Finance
Judith Newman	7/1/2006	CSSU-Director of Curriculum, Assessment & Instruction

CHITTENDEN SOUTH SUPERVISORY UNION
5420 SHELBURNE ROAD, SUITE 300, SHELBURNE, VT 05482
TELEPHONE 802-383-1234 FAX 802-383-1242
www.cssu.org

January 21, 2008

Residents of the communities of:

HINESBURG SCHOOL DISTRICT

The attached audit of the financial statements of the Hinesburg School District cover the fiscal year 2006-2007.

We are including for your review and consideration the Independent Auditors Report and Managements Discussion and Analysis of the school district's financial performance. The complete audit is available on the web @ www.cssu.org/BusinessOffice/Bud0809/buddebhomepage.html.

If you have questions about this report or desire more detailed financial information please contact the Superintendent's office at 5420 Shelburne Road, Suite 300, Shelburne, VT.

Respectfully submitted,



Robert Mason, Chief Operations Officer
Chittenden South Supervisory Union

Serving the school communities of

CHARLOTTE

HINESBURG

ST. GEORGE

SHELBURNE

WILLISTON

CHAMPLAIN VALLEY UNION HIGH SCHOOL

FOTHERGILL SEGALE & VALLEY

Certified Public Accountants



John E. (Jeff) Fothergill, CPA
Michael L. Segale, CPA
Sheila R. Valley, CPA
Teresa H. Kajenski, CPA
Jane M. Burroughs, CPA
Donald J. Murray, CPA

INDEPENDENT AUDITOR'S REPORT

September 24, 2007

To the Board of School Directors
Hinesburg Town School District
Hinesburg, Vermont

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of Hinesburg Town School District, as of and for the year ended June 30, 2007, which collectively comprise the School District's basic financial statements as listed in the Table of Contents. These financial statements are the responsibility of the School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with U.S. generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the School District, as of June 30, 2007, and the respective changes in financial position, thereof and the budget comparison for the General Fund for the year then ended in conformity with U.S. generally accepted accounting principles.

The management's discussion and analysis is not a required part of the basic financial statements but is supplementary information required by U.S. generally accepted accounting principles. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Respectfully submitted,

Fothergill Segale & Valley, CPAs
FOTHERGILL SEGALE & VALLEY, CPAs
Vermont Public Accountancy License #110

HINESBURG TOWN SCHOOL DISTRICT
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDED JUNE 30, 2007

Our discussion and analysis of Hinesburg Town School District's financial performance provides an overview of the School District's financial activities for the fiscal year ended June 30, 2007. Please read it in conjunction with the School District's financial statements which begin on page 9.

Financial Highlights

- The School District's net assets changed as a result of this year's operations. Net assets of our governmental activities increased by \$262,386.
- The cost of all of the School District's programs was \$10,478,128 this year, with no new programs added this year.
- The General Fund reported a surplus this year of \$133,761 which was \$208,761 better than what was budgeted.
- The unreserved fund balance for the General Fund was \$208,761 as of June 30, 2007. This amount represents the amount of funds available for future budgets. Reserved fund balances of the General Fund total \$444,123 as of June 30, 2007. This amount is reserved for fiscal year 2008 expenditures and future expenditures.
- The Food Service Fund reported a deficit this year of \$2,142, after a transfer from the General Fund of \$53,334 which increased the cumulative deficit to \$11,744.
- The Capital Projects Fund reported a surplus this year of \$46,890, after a transfer from the General Fund of \$86,183 which increased the cumulative surplus to \$149,118.

Using This Annual Report

This annual report consists of a series of financial statements. The Statement of Net Assets and the Statement of Activities (Exhibits A and B) provide information about the activities of the School District as a whole and present a longer-term view of the School District's finances. Fund financial statements start on Exhibit C. For governmental activities, these statements tell how these services were financed in the short term as well as what remains for future spending. Fund financial statements also report the School District's operations in more detail than the government-wide statements by providing information about the School District's most significant funds. The remaining statements provide financial information about activities for which the School District acts solely as a trustee or agent for the benefit of those outside the government.

Reporting the School District as a Whole

The financial statements of the School District as a whole are reflected on Exhibit A and Exhibit B. One of the most important questions asked about the School District's finances is, "Is the School District as a whole better off or worse off as a result of the year's activities?" The Statement of Net Assets and the Statement of Activities report information about the School District as a whole and about its activities in a way that helps answer this question. These statements include all assets and liabilities using the accrual basis of accounting, which is similar to the accounting used by most private-sector companies. All of the current year's revenues and expenses are taken into account regardless of when cash is received or paid.

HINESBURG TOWN SCHOOL DISTRICT
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDED JUNE 30, 2007
(Continued)

These two statements report the School District's net assets and changes in them. You can think of the School District's net assets – the difference between assets and liabilities – as one way to measure the School District's financial health, or financial position. Over time, increases or decreases in the School District's net assets are one indicator of whether its financial health is improving or deteriorating. You will need to consider other non-financial factors, however, such as changes in the School District's property tax base and the condition of the School District's capital assets, to assess the overall health of the School District.

All of the School District's basic services are governmental activities. They include regular and special education for Pre Kindergarten through 8th grade, High School costs, support services, administrative services, transportation, interest on long-term debt and other activities. Property taxes and state grants finance most of these activities.

Reporting the School District's Most Significant Funds

The financial statements of the School District's major governmental funds are reflected on Exhibit C through Exhibit E. These fund financial statements provide detailed information about the most significant funds – not the School District as a whole. The School Board establishes the funds to help it control and manage money for particular purposes or to show that it is meeting legal responsibilities for using certain taxes, grants and other money (like grants received from the State of Vermont Department of Education).

Governmental Funds

All of the School District's basic services are reported in governmental funds, which focus on how money flows into and out of those funds and the balances left at year-end that are available for spending. These funds are reported using an accounting method called modified accrual accounting, which measures cash and all other financial assets that can readily be converted to cash. The governmental fund statements provide a detailed short-term view of the School District's general government operations and the basic services it provides. Governmental fund information helps you determine whether there are more or fewer financial resources that can be spent in the near future to finance the School District's programs.

The School District as Agent

The School District is the fiscal agent for funds held for various school related activities. All of the School District's fiduciary activities are Agency Funds and are reported in a separate Statement of Fiduciary Net Assets at Exhibit H. We exclude these activities from the School District's other financial statements because the School District cannot use these assets to finance its operations. The School District is responsible for ensuring that the assets reported in these funds are used for their intended purposes.

HINESBURG TOWN SCHOOL DISTRICT
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDED JUNE 30, 2007
(Continued)

The School District as a Whole

The School District's combined net assets increased by \$262,386 – increasing from \$4,248,408 to \$4,510,794. In contrast, last year's net assets increased by \$235,306. Our analysis below focuses on the net assets (Table 1) and changes in net assets (Table 2) of the School District's governmental activities.

Table 1
Net Assets

	Governmental Activities		
	2007	2006	Net Change
Current and other assets	\$ 860,699	\$ 728,456	\$ 132,243
Capital assets	5,181,535	5,300,070	(118,535)
Total assets	6,042,234	6,028,526	13,708
Other liabilities	76,409	123,528	(47,119)
Long term liabilities	1,455,031	1,656,590	(201,559)
Total liabilities	1,531,440	1,780,118	(248,678)
Net assets:			
Invested in capital assets, net of debt	3,746,535	3,675,070	71,465
Unrestricted	764,259	573,338	190,921
Total net assets	<u>\$ 4,510,794</u>	<u>\$ 4,248,408</u>	<u>\$ 262,386</u>

Unrestricted net assets – the part of net assets that can be used to finance day-to-day operations without constraints established by debt covenants, enabling legislation, or other legal requirements increased from a \$573,338 surplus at June 30, 2006, to a \$764,259 surplus at June 30, 2007, an increase of \$190,921.

HINESBURG TOWN SCHOOL DISTRICT
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDED JUNE 30, 2007
(Continued)

Table 2
Change in Net Assets

	Governmental Activities		
	2007	2006	Net Change
REVENUES			
Program revenues:			
Charges for services	\$ 126,963	\$ 117,821	\$ 9,142
Operating grants	1,137,814	1,524,384	(386,570)
General revenues:			
Act 68 State aid	9,163,592	8,564,688	598,904
Other general revenues	312,145	225,643	86,502
Total revenues	<u>10,740,514</u>	<u>10,432,536</u>	<u>307,978</u>
PROGRAM EXPENSES			
Regular instruction and related	2,823,390	2,738,975	84,415
High School assessment	3,217,531	3,195,003	22,528
Special Education and related	1,272,954	1,209,155	63,799
Support services - student based	868,338	817,545	50,793
Administrative support services	659,113	653,227	5,886
Buildings and grounds	744,039	660,053	83,986
Transportation	250,776	238,652	12,124
Interest on short-term debt	155,525	118,620	36,905
Interest on long-term debt	75,881	86,082	(10,201)
Food service	172,246	162,646	9,600
Other grant programs	73,335	194,272	(120,937)
On behalf payments	165,000	123,000	42,000
Total program expenses	<u>10,478,128</u>	<u>10,197,230</u>	<u>280,898</u>
Increase in net assets	<u>\$ 262,386</u>	<u>\$ 235,306</u>	<u>\$ 27,080</u>

The School District's revenues increased by 2.9% compared to fiscal year 2006. The cost of all programs and services increased by 2.75%, with no new programs added this year. See table above for changes in specific categories.

HINESBURG TOWN SCHOOL DISTRICT
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDED JUNE 30, 2007
(Continued)

Significant areas of increase year to year included: changes in recording of both revenue and expense as the district incorporates ACT 130 provisions related to union high schools, salary and benefit increases for Hinesburg Town School District faculty and staff, and special education expenses and revenues as service levels change year to year. From the revenue side Act 68 state aid increased as a result of higher base amount and lower base tax rate. Affecting both revenues and expenses were interest earnings and the interest paid on tax anticipation notes. The School District was able to realize \$109,820 in net interest income by investing cash balances throughout the year. Our analysis below separately considers the operations of governmental activities.

Governmental Activities

Table 3 presents the cost of each of the School District's three largest programs – regular instruction and related services, high school assessment and special education and related services – as well as each program's net cost (total cost less revenue generated by the activities). The net cost shows the financial burden that was placed on the School District's taxpayers by each of these functions.

Table 3
Governmental Activities

	Total Cost of Services		Net Cost of Services	
	2007	2006	2007	2006
Regular instruction and related services	\$ 2,823,390	\$ 2,738,975	\$ 2,707,156	\$ 2,686,212
High School assessment	3,217,531	3,195,003	3,217,531	3,195,003
Special education and related services	1,272,954	1,209,155	571,971	171,596
All others	3,164,253	3,054,097	2,716,693	2,502,214
Totals	<u>\$10,478,128</u>	<u>\$10,197,230</u>	<u>\$ 9,213,351</u>	<u>\$ 8,555,025</u>

The School District's Funds

As the School District completed the year, its governmental funds (as presented in the Balance Sheet on Exhibit C) reported a combined fund balance of \$790,258, which is above last year's total of \$611,749. Included in this year's total change in fund balance is a surplus of \$133,761 in the School District's General Fund, a deficit of \$2,142 in the Food Service Fund, and a surplus of \$46,890 in the Capital Projects Fund. The following explains the reasons for the current year surpluses and deficit:

- The Voters approved using \$75,000 of the fund balance when they approved the budget. Therefore, a surplus of \$133,761 is actually \$208,761 better than what was budgeted. Please see Exhibit G for a comparison of actual to budget that shows where the favorable and unfavorable variances arose during the year. Some revenues and expenditures were not included in the approved budget because they netted out to no effect.
- The Food service fund deficit occurred because the General Fund transferred \$53,334, \$2,142 short of breakeven.
- The Capital Projects Fund reflects the activities related to the renovation of the School's buildings.

HINESBURG TOWN SCHOOL DISTRICT
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDED JUNE 30, 2007
(Continued)

General Fund Budgetary Highlights

Over the course of the year, the School District Leadership Team adjusted the budget a few times to reflect expense changes. Most changes were insignificant.

Medicaid related program expenses amounted to \$61,165 with these costs offset by a similar revenue amount generated by school spending eligible for Medicaid re-investment funds.

Quarterly financial reports reviewed by the Board of School Directors served as the vehicle for monitoring the budget for the fiscal year.

Overall, the School District increased its fund balance by \$133,761. This difference was added to fund balance to be used in future years.

Capital Asset and Debt Administration

Capital Assets

At June 30, 2007, the School District had \$5,181,535 invested in a broad range of capital assets, net of accumulated depreciation, including elementary school buildings and furniture and equipment. (See Table 4 below) This amount represents a net decrease (netting additions, disposals and depreciation) of \$118,535 over last year.

Table 4
Capital Assets at Year-End
(Net of Accumulated Depreciation)

	Governmental Activities	
	2007	2006
Land improvements	\$ 64,049	\$ 67,762
Buildings and improvements	5,068,880	5,193,919
Furniture and equipment	48,606	38,389
Totals	<u>\$ 5,181,535</u>	<u>\$ 5,300,070</u>

This year's major additions included:

Computers	\$ 41,468
Building improvements	18,130
Total	<u>\$ 59,598</u>

The School District's capital projects budget for fiscal year 2008 includes expenditures for 1969 Wing Renovations, improved access and security and miscellaneous other projects. These expenditures will be funded from existing Capital Projects Fund fund balance.

HINESBURG TOWN SCHOOL DISTRICT
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDED JUNE 30, 2007
(Continued)

Debt

At June 30, 2007, the School District had \$1,435,000 in bonds outstanding versus \$1,625,000 on June 30, 2006 – a decrease of \$190,000 – as shown in Table 5.

Table 5
Outstanding Debt at Year-End

	Governmental Activities	
	2007	2006
Bonds	<u>\$ 1,435,000</u>	<u>\$ 1,625,000</u>

Economic Factors and Next Year's Budgets and Rates

The School District's elected and appointed officials considered many factors when setting the fiscal year 2008 budget for school operations. When adopting the budget for the fiscal year 2008 school year the School Board took into account the current economic climate, enrollment changes year to year and resulting property tax impacts to changes in the expenditures of the School District.

The School Board settled on a 5.2% increase in expenditures, tied to a 4.7% increase in property tax rates.

Contacting the School District's Financial Management

This financial report is designed to provide our citizens, taxpayers, customers, and investors and creditors with a general overview of the School District's finances and to show the School District's accountability for the money it receives. If you have questions about this report or need additional financial information, contact the Chief Operations Officer, Chittenden South Supervisory Union, Shelburne, Vermont.

HINESBURG BOARD OF SCHOOL DIRECTORS
HINESBURG TOWN SCHOOL DISTRICT
ANNUAL MEETING
Monday, March 12, 2007
7:00 p.m., HCS Gymnasium

Moderator: Deena Monahan

HCS Board Members: Alison Dennison, Mary Crane, Jim Gelber, Paul Lamberson,
Colleen MacKinnon

HCS Administration: Assoc. Principal, Thom Fleury; Special Education Coordinator,
Kelly Bushey-Striker

CSSU Administration: Elaine Pinckney, Superintendent and Bob Mason, COO

Meeting Warning: The legal voters of the Hinesburg Town School District are hereby notified and warned to meet at the Hinesburg Community School gymnasium on **Monday, March 12, 2007 at 7:00 p.m.** to act upon the following articles.

Moderator Deena Monahan called the meeting to order at 7:11 p.m. on Monday, March 12, 2007. Approximately 100 audience members were present.

Deena Monahan read each warned article as they came up, starting with Article I.

ARTICLE I: *To hear and act upon the reports of the Town School District Officers.*

A motion to discuss Article I was duly made and seconded.

Chair Gelber thanked Ann Hill for her years of service on the board. Although her board time is up, she will continue to be on the negotiations committee with the teacher contract. Assoc. Principal Fleury thanked Tim Bourne for his assistance with technology.

Assoc. Principal Fleury introduced a slideshow highlighting HCS Programs and grants currently being funded at HCS.

The floor was opened for questions:

Community member asked: Given the declining enrollment and the need for a facility for community public use, has the school board considered allowing the school building to be used? Chair Gelber responded that the topic has been discussed at Town meetings but not in detail at the school level. There are improvements that need to be made to the building which are being presented today.

Article I was approved by voice vote.

ARTICLE II: *To authorize the Board of School Directors to borrow money by issuance of bonds or notes not in excess of anticipated revenues for the next fiscal year.*

A motion to approve Article II was duly made and seconded.

Representative Bill Lippert shared that he had learned through reading the Viking Voice, last fall, three Hinesburg students had written about politics in VT. Lippert wrote each of them individually and invited them to join him at the State House in April. These students will spend the day with him at the State House. Lippert spoke about the change in property tax bills. Lippert reported that Commissioner Cate has been around the state discussing school governance. Lippert is looking for opinions from community members and school board members around this proposal.

Article II was approved by voice vote.

ARTICLE III: *Shall the Town School District approve the school budget of \$7,317,402.00 for the fiscal year beginning July 1, 2007 through June 30, 2008, as recommended by the Board of School Directors?*

A motion to approve Article III was duly made and seconded.

Chair Gelber shared the schools mission statement and budget goals which are to provide a quality education program. One that is comparable to the rest of CSSU and supports the Schools action plan. This would include early education, maintaining the physical plant, and efficiency within CSSU.

Enrollment figures are going down. Numbers reported early in the school year are just under 500. The lowest numbers are in the middle school.

There is an increase of 3.9% in the budget from last year. The town did a reappraisal. The numbers were higher than the State average. Last year the CLA was 120%, now it is 108%. This increases the tax rate.

All in favor of calling question. Voice vote approved to add \$5,000 to the budget for summer transportation.

Returned to Article III. Call the question once again. What is the actual amount of the budget? Deena announced it is: \$7,322,402.

Article III was approved by voice vote.

ARTICLE IV: *Shall the voters of the Hinesburg Town School District authorize the Board of School Directors to apply Fifty Thousand Dollars (\$50,000) of the school district's current fund balance to its capital projects fund to be applied towards renovations to the '69 Wing? State funds may not be available at the time these projects are otherwise eligible to receive state school construction aid. The District is responsible for all costs incurred in connection with any borrowing done in anticipation of state school construction aid.*

A motion to approve Article IV was duly made and seconded.

The language of the article is a requirement of the state. We have to say that the state funds may not be available. The town may need to borrow money for this type of work. Voting on this article also allows us to have 30% reimbursement from the state. This is moving money from the cash fund balance. The K-2 wing (1969) needs an incredible amount of work. A couple of years ago, the Board went through the process with contractors to determine what needs to be done. We have waited on this due to reappraisals but this work needs to be done.

Article IV was approved by voice vote.

ARTICLE V: *Shall the voters of the Hinesburg Town School District authorize the Board of School Directors to apply One Hundred Thousand Dollars (\$100,000) of the school district's current fund balance as revenue for the 2007-2008 operating budget and apply the remaining balance as revenue for future budgets?*

A motion to approve Article V was duly made and seconded.

Article V was approved by voice vote.

ARTICLE VI: *Shall the Town School District hold its 2008 Annual Meeting on Monday, March 10, 2007 at 7:00 p.m. to transact any business not involving voting by Australian ballot?*

Question needed to be amended to state 2008.

A motion to approve Article VI was duly made and seconded.

Article VI was approved by voice vote.

A motion to adjourn was duly made and seconded. Moderator Deena Monahan adjourned the meeting at 9:36 p.m.

NOTES

NOTES



Town of Hinesburg - Founded 1762

Town Chartered – September 9, 1762

Est. Population – 5,000

Total Acreage – 25,250

Registered Voters – 3,137

Grand List - \$4,876,313 (2007)

Tax Rate - \$1.6930 (residential) \$1.6533 (non-residential)

Elevation Range – 300' at Lewis Creek 1700' at Town Forest near Hayden Hill

Town of Hinesburg
P.O. Box 133
Hinesburg, VT 05461
www.hinesburg.org

Town Clerk & Treasurer 482-2281 (fax: 482-5404) E-mail: hinesburgclerk@gmavt.net

Town Administrator 482-2096 (fax: 482-5404) E-mail: hinesburgtown@gmavt.net

Planning & Zoning 482-3619 (fax: 482-5404) Planning email: hinesburgplanning@gmavt.net
Zoning email: hinesburgzoning@gmavt.net

Listers 482-5594 (fax: 482-5404) E-mail: hinesburglisters@gmavt.net

Recreation Office 482-4691 E-mail: hinesburgrec@gmavt.net

Hinesburg Highway Department 482-2635 (pager: 482-8259) E-mail: hinesburghighway@gmavt.net

Hinesburg Department of Building & Facilities 482-2096 (pager: 482-8200)
E-mail: hinesburgpw@gmavt.net

Water & Wastewater Department 482-6097 (pager: 482-8229) E-mail: hinesburgwater@gmavt.net

Hinesburg Community Police 911 (emergency)
482-3397 (non-emergency) E-mail: hinesburgpd@gmavt.net

Hinesburg Fire Department 911 (emergency) 482-2455 (non-emergency)

Hinesburg Fire Warden 985-8051 (Shelburne Dispatch)

Hinesburg Business & Professional Association
P.O. Box 77, Hinesburg, VT 05461
www.hinesburgbusiness.com

Carpenter-Carse Library 482-2878 www.carpentercarse.org

Recycling Center - Beecher Hill Drop-Off Facility 482-4840

Hinesburg Post Office 482-2292

**Town of Hinesburg
P.O. Box 133
Hinesburg, Vermont 05461**

****ECRWSS**
Carrier Route Presort
Postal Patron**

**Hinesburg Annual Town Meeting
Monday March 3, 2008
CVU Auditorium 7:30 pm**

**Hinesburg Town School District Annual Meeting
Monday March 10, 2008
Hinesburg Community School Gymnasium 7:00 pm**

Please bring this Report with you!

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