

Town of Hinesburg, Vermont

Annual Report



Fiscal Year July 1, 2009 to June 30, 2010
Town Meeting - Monday, February 28, 2011
CVU Auditorium 7:30 pm
Australian Ballot Voting - Tuesday, March 1, 2011
Town Hall 7:00am-7:00pm

The New Face of Agriculture in Hinesburg

Agriculture in Hinesburg, as in the rest of Vermont, has been undergoing yet another change in its patterns and focus. Many parts of the State have witnessed the loss of dairy farms as development and economic pressures have made it difficult for dairy farmers to survive. While dairy farming continues to dominate Vermont's farming production and landscape, a new and growing interest in locally produced foods has prompted a wave of farmers to supply local markets. Hinesburg's bustling farmers market and the expansion of farms offering shares in community supported agriculture bears testimony to this phenomenon. Local farmers now produce a myriad of foods including maple syrup, fruits and vegetables, locally grown organic meats, raw cow and goat's milk, and eggs. Hinesburg also has local breads, cakes and pies, horse farms, and hay and straw production in addition to the traditional dairy farming. Let's all celebrate by supporting our local farmers in the year to come!



photo by Trillium Hill Farm



photo by Full Moon Farm



photo by Family Cow Farmstand



photo by Trillium Hill Farm

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Town of Hinesburg Appointed Officials

Affordable Housing Committee

Rocky Martin, Chair
George Bedard
John Bethune
Carl Bohlen
Andrea Brainard
Julie Pierson
Kellie Stoll
Dale Wernhoff
Bruce Wheeler

Agency Request Review Com.

Kate Dodge
Katherine Hikel
Kate Schubart
Kathleen Templin
Amanda VanVranken

Ancient Roads Committee

George Bedard
Ann Brush
Elizabeth Lee
Suzanne Richard
Howard Russell
Ann Thomas
Don Wheeler

Animal Control Officer

David Palmer

Assistant Town Clerk

Cheryl Hubbard

Town Report Assistant

Christina Mead

Boards of Civil Authority

Justices of the Peace
Selectboard

Community Resource Center

Laura Hooper, Assistant

Chittenden Solid Waste Dist. Rep.

Thomas Nostrand
Lynn Gardner, Alt.

Conservation Commission

Melissa Levy, Chair
David Hirth
Jennifer McGowan
William Marks

Constable

Stephen Gutierrez

Dir. of Buildings & Facilities & Town Health Officer

Rocky Martin

DRB

Tom McGlenn, Chair
Theodore Bloomhardt
Richard Jordan
George Munson
Dennis Place
Zoe Wainer
Greg Waples
Amy Escott, Alt.
Kate Bissonette, Alt.

E-911 Coordinator

Renaë Marshall

Fence Viewers

Pam Durda
Susan Johnson
Suzanne Kneller

Fire Chief

& Emergency Manager

Al Barber

Forest Fire Warden

Ed Waite

Hinesburg Land Trust

Andrea Morgante
Paul Wiczorek

Inspector of Lumber, Shingles & Wood

Norman Smith

Lake Iroquois Rec. District Rep.

Michelle Fischer

Listers Assistant

Marie Gardner

Planning Commission

Jean Isham, Chair
Tom Ayer
Kyle Bostwick
Tim Clancy
Carolyn Fenn
Joseph Iadanza
Bob Linck
Ray Mainer
Johanna White

Planning & Zoning Director

Alex Weinhagen

Planning & Zoning Assistant

Mary Seemann

Police Department

Fred Silber, Chief
Frank Koss, Deputy Chief
Chris Bataille, Full-time
Caleb Casco, Part-time
Brian Fox, Full-time
Susan Albert, Part-time
Deb Koss, Ad. Assistant

Town of Hinesburg Appointed Officials Con't

Recreation Commission

Frank Twarog, Chair
Katie Bailey
Mike Bissonette
Tom Giroux
Carrie Harlow
Karen Tronsgard-Scott

Recreation Coordinator

Jennifer McCuin

Recreation Path Committee

Jonathan Trefry
Rocky Martin
Andrea Morgante

Chit. County Met. Plan. Com

Andrea Morgante
Rob Bast, Alt.
Rocky Martin, TAC Rep.

Chit. County Reg. Plan. Com

Fred Haulenbeek

Road Crew

Thomas Boivin
Harold Gosselin

Road Foreman

Michael Anthony

Saputo Steering Committee

Scott Buckingham
Laura Carlsmith
Sara Armstrong Donegan
Rolf Kielman
Will Mackinnon
Will Patten
Bill Schubart

Town Administrator &

Road Commissioner

Henry Lambert, Interim

Town Forest Committee

Kristen Sharpless, Chair
Wayne Bissonette
Brent Francis
Pat Mainer
Stewart Pierson
Jason reed
Chuck Reiss
Stephen Russell
Brooke Scratchard

Town Service Officer

Ginny Roberts

Trails Committee

Stewart Pierson, Chair
Lenore Budd
Michelle Fischer
Greg LeRoy
Jason Reed
Cathy Ryan
Jane Sheldon
Peter VanVranken

Tree Warden

Paul Wieczoreck

Village Steering Committee

Rolf Kielman, Chair
George Dameron
Aaron Kimball
Brian Busier
Michael Buscher
Jane Starkweather
Dona Walker

Water & Wastewater Superintendent

Steve Button

Water & Wastewater Operator

Kayhon Bahar

Web Site Manager

Aaron Kimball

Weigher of Coal

Stephen Russell

Sidewalk Maintainer

Doug Olufsen

Zoning Administrator

Peter Erb

Town of Hinesburg Elected Officials

Cemetery Trustees

Tom Giroux - 3 years, 2013
Glenn Place - 3 years, 2011
Vacant - 3 years, 2012

Delinquent Tax Collector

Melissa Ross - 1 year, 2011

Grand Juror

E. M. Bud Allen – 1 year, 2011

Justices of the Peace

Maureen Barnard - 2 years, 2012
Ken Brown - 2 years, 2012
Gill Coates - 2 years, 2012
Landon Dennison - 2 years, 2012
Sheila Dodd - 2 years, 2012
Lynn Gardner - 2 years, 2012
Trina Hikel - 2 years, 2012
Mary Hurlie - 2 years, 2012
Bill Lippert - 2 years, 2012
Vicki Matthews - 2 years, 2012
Marge Sharp - 2 years, 2012
Claire Weis, - 2 years 2012

Library Trustees

Katherine Kjelleren - 3 years, 2011 – Chair
Susan Abell - 3 years, 2011
Chris Boerner - 3 years, 2013
Brian Dunlop - 3 years, 2013
Darcelene Lewis - 3 years, 2012
Earla Sue McNaul - 3 years, 2013
Heather Roberts - 3 years, 2012
Edward Sengle - 3 years, 2012
Jane Starksweather- 3 years, 2011

Listers

Marie Gardner - 3 years, 2012
Andrew Dennison - 3 years, 2013
Mary Mills - 3 years, 2011

Peck Estates Trustee

Laura Carlsmith - 3 years, 2012
Gill B. Coates - 3 years, 2011
Kristy McLeod - 3 years, 2013

Representative to VT Legislature

William Lippert - 2 years, 2012

Selectboard

Jonathan Trefry - 3 years, 2013 – Chair
Kenneth Brown - 2 years, 2012
Andrea Morgante - 2 years, 2011
Howard Russell - 2 years, 2011
Randy Volk - 3 years, 2012

School Directors (CVU)

Allen Mead – 3 years, 2013
Lia Cravedi – appointed, 2011

School Directors (HCS)

Paul Lamberson, 3 years, 2013 - Chair
Kathy Beyer – 2 years, 2012
Lisa Falcone Coffin – 3 years, 2011
Colleen MacKinnon- 3 years, 2012
Keith Roberts – 2 years, 2011

School Moderator

Dena Monahan -1 year, 2011

Town Agent

E.M. Bud Allen -1 year, 2011

Town Clerk & Treasurer

Melissa Ross - 3 years, 2011

Town Moderator

Joseph Fallon -1 year, 2011

TOWN MEETING PROCEDURES

Town Meetings are truly “the people’s meeting”, and are run by members of the Town’s voting assembly with the help of a moderator. The legislature requires that the meeting be run by “Robert’s Rules of Order”, some of which are described below. (We use the words “Article Three” to give examples of proper motions).

Motions

All articles must be placed on the floor for discussion by a “motion to adopt”, and a “second” from another person. The usual way this is done is with the words, “Mr./Madam Moderator, I move we adopt Article Three.” (If the moderator requests you give your name, please do so.) Motions should be made in the affirmative.

If a voter wishes to make a motion or offer an opinion, they need to raise their hand and wait to be called upon (recognized) by the moderator. Speaking in a voice loud enough to be heard by all, any remarks should be addressed to the moderator only, and should not be personal in nature. All questions/opinions should be limited to the subject being discussed at the time, and each speaker should offer their opinion one time only on the given subject until all others have had a chance to speak.

After discussion appears to be over, the moderator will “call the question” by saying, “Are you ready to vote on Article Three?” Voters should try to avoid making a motion to call the question to limit discussion. Remember that town meeting comes only once a year, and everyone has a right to be heard.

Amendments

Amendments to a main motion can be made by a voter saying “I move we amend Article Three to read...” and stating exactly how (s)he believes the amendment should read. Any motion for amendment needs to be seconded. Theoretically, there is no limit to the number of amendments that can be made to an article, provided they are reasonable and germane (closely related to the main motion). An amendment may itself be amended only once. Voting will take place on the amendment first, then on the main motion.

Any article may be amended, including town and school budgets, and any money related articles. Amending a budget item may sometimes be better than voting it down. An article may be reconsidered before the next one is moved.

Voting

Voting can be done in three ways:

Voice: “all in favor of Article three, say aye, all opposed, no”.

Standing vote: If the moderator feels the voice vote was close, or if any voter calls for a “division of the assembly”, people who voted either way must stand and be counted.

Secret Ballot: seven (7) voters may request the vote be taken by secret ballot, the most time consuming and most accurate method.

Other Important Points

If a voter has a valid reason to postpone an article, they may request a postponement to a certain time by saying, “Mr. Moderator, I move to postpone Article Three until...” (after another article, at a specific time, etc.).

Tabling a motion is not recommended at Town Meeting. Postponing to a definite time may accomplish what is needed. However, you are always within your rights to use any legal and appropriate motion at any time.

Passing over does not exist in Robert’s Rules of Order. All articles should be given consideration, and if a voter feels that an article is inappropriate, the best method is to bring it to the floor in the usual way, and hope it is voted down.

If any voter feels an article is inappropriate, contradictory, or confusing, it can be postponed indefinitely. This procedure requires a majority vote, is debatable, but not amendable.

Any voter stating, “I object to consideration of Article Three” can eliminate an article from consideration. This should be stated before the debate, and does not require a second, is not debatable or amendable. A two-thirds vote against consideration is required to sustain this motion.

Non-Voters

Only registered voters may speak and vote at their Town Meeting. If the assembly wishes to hear from a non-voter, it can suspend the rules: “I move we suspend the rules for Article Three”. This motion may not be amended or debated, and requires a 2/3 vote.

2011 Order of Proceedings

Open Town Meeting to discuss all Articles will be held on Monday February 28, 2011, at 7:30 PM in the CVU Auditorium. Australian ballot voting for Articles will be on Tuesday March 1, 2011, at the Town Hall, from 7:00 AM to 7:00 PM.

If you have special needs for participating in Town Meeting, please notify the office of the Town Clerk as soon as possible for assistance.

WARNING

Town of Hinesburg, Vermont

The legal voters of the Town of Hinesburg, Vermont are hereby warned and notified to meet at the Champlain Valley Union High School auditorium, in said Town of Hinesburg, Monday evening February 28, 2011 at 7:30 PM to transact business on all articles except Article 1 which will be voted upon by Australian ballot Tuesday, March 1, 2011 at the Town Hall in said Town of Hinesburg. Polls will be open at 7:00 AM and close at 7:00 PM. The February 28, 2011 meeting to be adjourned to the Town Hall in said Town of Hinesburg at 9:00 AM March 1, 2011, if necessary, to act on any business left unfinished when met.

ARTICLE 1: To elect the necessary town and school district officers by Australian ballot Tuesday March 1, 2011 (see Officers for Election list in the Town Report).

ARTICLE 2: To hear the reports of the Town officers and take action thereon.

ARTICLE 3: Shall the Town appropriate the sum of \$935,160 to defray the general expenses of the Town?

ARTICLE 4: Shall the Town appropriate the sum of \$894,707 for highway purposes?

ARTICLE 5: Shall the Town appropriate the sum of \$452,138 for the general expenses of the Community Police Department?

ARTICLE 6: Shall the Town appropriate the sum of \$182,150 for the Carpenter Carse Library?

ARTICLE 7: Shall the Town appropriate the sum of \$7,500 for the purpose of obtaining options and/or the acquisition of lands, or those rights in land, which would preserve open space and natural resources, any unexpended portion of such sum to be placed in the Land Preservation Reserve Fund?

ARTICLE 8: Shall the Town appropriate the sum of \$2,000 to the Hinesburg Land Trust?

ARTICLE 9: Shall the Town appropriate the sum of \$600 for the Lake Iroquois Recreation District as Hinesburg's share?

ARTICLE 10: Shall the Town appropriate the sum of \$10,000 for the Lake Iroquois Association?

ARTICLE 11: Shall the Town vote to raise the sum of \$28,700 to be disbursed as specifically designated to the following agencies/organizations?

Hinesburg Community Resource Center	\$ 9,500
Visiting Nurse Association	7,000
Women Helping Battered Women	2,000
Champlain Valley Agency on Aging	2,000
Maple Leaf Farm	1,900
Chittenden Community Action	1,500
Committee on Temporary Shelter (COTS)	1,500
Hinesburg Rides Elderly & Disabled Transportation	1,000
Howard Center	800
Vermont CARES	500
Chittenden Emergency Food Shelf	500
Vermont Center for Independent Living	300
Women's Rape Crisis Center	<u>200</u>
	\$28,700

ARTICLE 12: Shall the voters authorize the Selectboard to furnish the Town of St. George fire protection and first response coverage at the sum of \$23,061 for the period of one year?

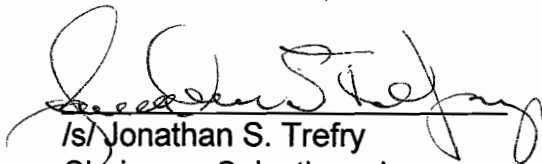
(If all articles are approved as printed, a total of \$2,512,955 will need to be raised in taxes for town government.)


ARTICLE 13: Shall the voters authorize the Selectboard to borrow money when needed to meet current expenses and indebtedness of said Town?


ARTICLE 14: Shall the voters authorize the payment of real and personal property taxes for the fiscal year ending June 30, 2012 payable in full to the Town of Hinesburg in one installment, with the due date being November 15, 2011? Any and all payments received in the Town Treasurer's Office later than midnight on November 15, 2011 will be considered delinquent and will be subject to the collection of interest at the rate of 1% per month or fraction thereof for the first three months and thereafter at the rate of 1 1/2% per month or fraction thereof.

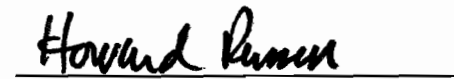
ARTICLE 15: To transact any other business proper to be brought before said meeting.

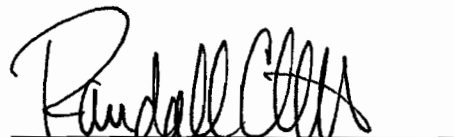
Signed, dated, recorded and posted this 24th day of January, 2011, as attested to by:

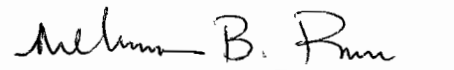

/s/ Jonathan S. Trefry
Chairman, Selectboard


/s/ Kenneth Brown
Selectperson


/s/ Andrea Morgante
Selectperson


/s/ Howard E. Russell
Selectperson


/s/ Randall C. Volk
Selectperson


/s/ Melissa B. Ross
Town Clerk / Treasurer

What Do These Numbers Mean, and Where Do They Come From?

An explanation of the Articles in the Warning for Town Meeting 2011

By Vermont statute we vote to raise the money as tax dollars to support the expenses of the town. That is why where expense items have corresponding revenues, we only raise the difference between the expense and revenue as tax dollars. In an effort to provide clarity, the Selectboard provides the following information. Please refer to the Revenue and Expenditure Summaries, found on pages 14 and 15.

ARTICLE 3: Shall the Town appropriate \$935,160 to defray the general expenses of the Town? This appropriation consists of all expenses that are not included in separate articles in the Warning. It is calculated by subtracting the Total General Revenue (Line A in the Revenue Summary) from the Total General Expense (Line A in the Expenditure Summary), or $\$1,207,571 - \$272,411 = \$935,160$.

ARTICLE 4: Shall the Town appropriate \$894,707 for highway purposes? This amount is calculated by subtracting the Total Highway Revenue (Line B in the Revenue Summary) from the Total Highway Expense (Line B in the Expenditure Summary) or $\$1,027,050 - \$132,343 = \$894,707$.

ARTICLE 5: Shall the Town appropriate \$452,138, for the general expenses of the Community Police Department? This appropriation is calculated by subtracting the Total Police Revenue (Line C in the Revenue Summary) from the Total Police Expense (Line C in the Expenditure Summary), or $\$544,513 - \$92,375 = \$452,138$.

ARTICLE 6: Shall the Town appropriate \$182,150 for the Carpenter Carse Library? This appropriation appears on Line D of the Expenditure Summary.

ARTICLE 7: Shall the Town appropriate the sum of \$7,500 for the purpose of obtaining options and/or the acquisition of lands, or those rights in land, which would preserve open space and natural resources? This appropriation appears on Line E of the Expenditure Summary.

ARTICLE 8: Shall the Town appropriate \$2,000 to the Hinesburg Land Trust? This appropriation appears on Line F of the Expenditure Summary.

ARTICLE 9: Shall the Town appropriate \$600 for the Lake Iroquois Recreation District as Hinesburg's share? This appropriation appears on Line H of the Expenditure Summary.

ARTICLE 10: Shall the Town appropriate the sum of \$10,000 for the Lake Iroquois Association? This appropriation appears on Line I of the Expenditure Summary.

ARTICLE 11: Shall the Town vote to raise the sum of \$28,700 to be disbursed to specifically designated agencies/organizations? This appropriation appears as Line J in the Expenditure Summary.

ARTICLE 12: Shall the voters authorize the Selectboard to furnish the Town of St. George fire protection and first response coverage at the sum of \$23,061 for the period of one year? In 1996, the Towns of Hinesburg and St. George entered into an agreement for determining the contribution from St. George for fire and first response coverage. According to the agreement, the contribution is equal to 15% of the actual expense of the Hinesburg Fire Department and First Response for the previous fiscal year. The actual Fire and First Response expense for the previous fiscal year was \$153,739 (operating expense plus bond payments, minus grant income and other revenue). This revenue amount appears on Line K in the Revenue Summary.

If all articles are approved as printed, a total of \$2,512,955 will need to be raised for town government. The amount of \$2,512,955 is calculated by adding together all of the appropriations that appear in Articles 3 – 11. It can also be calculated by subtracting the Total Non-Tax Revenue (Line L in the Revenue Summary) from the Total Expenditures (Line L in the Expenditure Summary) or $\$3,010,084 - \$497,129 = \$2,512,955$.

Some Comments About the Fund Balance: When actual revenues exceed budgeted revenues (for instance, through the receipt of unanticipated grant funds) or when actual expenditures are less than budgeted expenditures (for instance, through cost-saving measures), the surplus funds are applied to the fund balance. Each year, the Selectboard must make decisions about what percentage of the fund balance should be applied towards the budget to reduce the total tax dollars needed to meet expenses. The Selectboard has developed the following language in the form of an informal policy to clarify the process used to determine how much of the fund balance to apply towards budgeted expenditures:

In order to ensure that adequate funds are available to cover normal operating expenses between the start of the fiscal year (July 1) and tax day for the corresponding fiscal year (November 15), as well as for unanticipated emergencies or events, the Town will retain an unreserved fund balance amount equal to between 7.5% - 10% of total budgeted expenditure, but not less than \$250,000. The remainder of the unreserved fund balance shall be applied back towards budgeted expenditures.

For Fiscal Year 11 - 12, 7.5 - 10% of the total budgeted expenditures equals between \$225,756 and \$301,008 (7.5 - 10% of \$3,010,084). According to the above informal policy, this is the approximate amount of funds that should be retained in the unreserved fund balance, but not less than \$250,000. The current unreserved fund balance is equal to \$330,429. Leaving a minimum of \$250,000 in the unreserved fund balance will allow an amount of \$80,429 to be applied towards the proposed budget ($\$330,429 - \$250,000 = \$80,429$).

**ANNUAL TOWN AND SCHOOL DISTRICT MEETING
LIST OF OFFICERS FOR ELECTION
HINESBURG, VERMONT
March 1, 2011**

**FOR BOARD OF SELECTMEN
(2-year term)
Andrea Morgante**

**FOR BOARD OF SELECTMEN
(3-year term)
Michael Bissonette
Maggie Gordon**

**FOR TOWN CLERK
(3-year term)
Melissa B. Ross**

**FOR TOWN TREASURER
(3-year term)
Melissa B. Ross**

**DELINQUENT TAX COLLECTOR
(1-year term)
Melissa B. Ross**

**LISTER
(3-year term)**

**TOWN MODERATOR
(1-year term)
Joseph D. Fallon**

**TOWN AGENT
(1-year term)
E. M. "Bud" Allen**

**GRAND JUROR
(1-year term)
E. M. "Bud" Allen**

**CEMETERY TRUSTEE
(3-year term)**

**CEMETERY TRUSTEE
(2 years remaining of a 3 year
term)**

**PECK ESTATE TRUSTEE
(3-year term)
Gill Coates**

**LIBRARY TRUSTEE
(3-year term)
Vote for not more than 3
Susan E. Abell
Katherine Kjelleren
Jane Starkweather**

SCHOOL DISTRICT OFFICERS

**SCHOOL MODERATOR
(1-year term)
Dena Monahan**

**HINESBURG COMMUNITY
SCHOOL DIRECTOR
(3-year term)
Lisa Falcone Coffin**

**HINESBURG COMMUNITY
SCHOOL DIRECTOR
(2-year term)
Keith A. Roberts**

**SCHOOL DIRECTOR (CSSU)
(3-year term)
Lia Cravedi**

REVENUE SUMMARY

	BUDGET 09 - 10	ACTUAL 09 - 10	BUDGET 10 - 11	BUDGET 11 - 12	
Property Tax, Interest	\$ 16,000	\$ 20,858	\$ 16,000	\$ 16,000	
State Land Payment	7,000	7,433	7,000	7,000	
Liquor Licenses	600	600	600	600	
Dog Licenses & Fees	3,300	3,715	3,400	3,400	
Zoning Permits & Fees	32,000	46,871	38,000	43,000	
Marriage & Civil Union Licenses	250	400	250	300	
Motor Vehicle Renewal Fees	1,000	1,054	1,000	900	
Sale of Real Estate	-	3,000	-	-	
New Town Forest Restoration	-	21,937	-	-	
Development Reimbursement	-	2,800	-	-	
Rideshare Grant	-	41,031	-	-	
Recording Fees	25,000	45,275	45,000	45,000	
Record Restoration Fees	3,570	5,086	6,000	6,000	
Photocopy Income	5,000	5,443	5,500	5,000	
Miscellaneous Clerk Fees	1,200	910	1,000	1,000	
St. George Contract	22,959	22,959	26,417	23,061	K
Recreation Fees & Registrations	42,350	48,882	47,350	47,350	
Town Hall Rental Fees	1,000	485	1,000	500	
Investment Interest	20,000	3,900	4,000	2,000	
Cemetery Income	5,000	2,444	2,000	2,500	
Fire Department Grants	-	10,140	-	-	
Insurance Claim Reimbursement	-	20,078	-	-	
Miscellaneous Income	500	957	500	500	
Current Use Payment	40,000	49,895	45,000	50,000	
Act 60 Reappraisal Payment	15,800	16,210	16,400	16,400	
Act 60 Listing Payment	1,900	1,907	1,900	1,900	
Total General Revenue	244,429	384,269	268,317	272,411	A
Highway State Aid	120,309	132,588	132,588	132,193	
Highway Grants	-	75,736	-	-	
Highway Miscellaneous Income	150	180	150	150	
Total Highway Revenue	120,459	208,503	132,738	132,343	B
Police Judicial Fines	16,000	11,018	16,000	20,000	
Police Grants	-	5,291	-	71,375	
Police Reimbursements	1,000	775	1,000	1,000	
Total Police Revenue	17,000	17,085	17,000	92,375	C
Total Non-Tax Revenue	381,888	609,857	418,055	497,129	L
Property Tax, Town Share	2,318,503	2,266,167	2,246,483	2,512,955	
TOTAL REVENUE	\$ 2,700,391	\$ 2,876,024	\$ 2,664,538	\$ 3,010,084	

EXPENDITURE SUMMARY

	BUDGET	ACTUAL	BUDGET	BUDGET	
	09 - 10	09 - 10	10 - 11	11 - 12	
Selectboard	\$ 36,227	\$ 62,795	\$ 37,339	\$ 38,574	
Legal Expense	6,500	68,216	10,000	10,000	
Town Administrator	83,702	81,137	85,261	101,876	
BCA	638	-	638	638	
Elections	2,700	2,080	6,615	2,500	
Town Clerk / Treasurer	124,710	124,394	127,079	127,869	
Delinquent Tax Collector	7,267	5,353	6,709	6,860	
Planning Commission / DRB	195,988	227,675	188,870	192,423	
Fixed Costs	213,242	204,967	214,199	208,948	
Listers	49,145	37,328	45,567	46,286	
Computers / Copiers / Fax / Web Site	25,635	22,369	25,635	28,525	
Public Health	800	723	800	800	
Buildings & Facilities	124,937	139,602	120,631	148,457	
Recreation Path	50,000	3,018	-	-	
Public Transportation	-	-	12,796	10,000	
Recreation	75,855	76,954	83,819	97,440	
Animal Control	2,399	1,291	2,849	2,527	
Volunteer Fire Department	119,645	128,612	131,645	149,284	
Fire Warden	350	-	350	350	
Cemeteries	28,715	27,332	28,715	28,715	
Conservation Commission	6,300	1,750	5,900	5,500	
Total General Expense	1,154,755	1,215,599	1,135,417	1,207,571	A
Highway Department	830,134	931,094	828,619	1,027,050	B
Library	170,800	170,800	174,000	182,150	D
Police Department	504,502	464,553	487,702	544,513	C
Land Preservation Fund	7,500	20,000	7,500	7,500	E
Hinesburg Land Trust	3,000	3,000	2,000	2,000	F
Lake Iroquois Beach Commission	600	600	600	600	H
Lake Iroquois Association	-	-	-	10,000	I
Agencies	29,100	29,100	28,700	28,700	J
TOTAL EXPENDITURES	\$ 2,700,391	\$ 2,834,745	\$ 2,664,538	\$ 3,010,084	L

SELECTBOARD

	<u>BUDGET 09-10</u>	<u>ACTUAL 09-10</u>	<u>BUDGET 10-11</u>	<u>BUDGET 11-12</u>
Reimbursement	4,250	4,250	4,250	4,250
Secretary Salary	1,700	1,727	1,733	1,787
Supplies	700	518	600	600
Ads & Notices	500	539	500	500
Postage	1,100	1,293	1,200	1,300
VLCT Dues	4,522	4,522	5,098	5,175
Professional Service	2,000	28,987	2,000	2,000
Miscellaneous	2,000	1,837	2,000	2,000
Professional Audit	14,500	15,396	15,500	16,500
Annual Town Report	4,500	3,270	4,000	4,000
FICA	455	457	458	462
TOTAL SELECTBOARD	<u>36,227</u>	<u>62,795</u>	<u>37,339</u>	<u>38,574</u>

LEGAL EXPENSE

	<u>BUDGET 09-10</u>	<u>ACTUAL 09-10</u>	<u>BUDGET 10-11</u>	<u>BUDGET 11-12</u>
TOTAL LEGAL EXPENSE	<u>6,500</u>	<u>68,216</u>	<u>10,000</u>	<u>10,000</u>

TOWN ADMINISTRATOR

	<u>BUDGET 09-10</u>	<u>ACTUAL 09-10</u>	<u>BUDGET 10-11</u>	<u>BUDGET 11-12</u>
Salary	61,924	62,587	62,457	64,381
Assistant	5,468	3,696	5,500	5,500
Supplies	150	202	150	200
Postage	100	-	-	-
Professional Development	2,600	837	3,260	3,260
Telephone	350	370	350	400
FICA	4,821	5,042	5,199	5,346
Health & Dental Insurance	5,193	5,274	5,222	19,570
Retirement	3,096	3,129	3,123	3,219
TOTAL TOWN ADMINISTRATOR	<u>83,702</u>	<u>81,137</u>	<u>85,261</u>	<u>101,876</u>

~5% of the Town Administrator's Salary is reflected in the Water and Wastewater Enterprise Account Budget.

BCA

	<u>BUDGET 09-10</u>	<u>ACTUAL 09-10</u>	<u>BUDGET 10-11</u>	<u>BUDGET 11-12</u>
Salary	500	-	500	500
Meetings & Mailings	100	-	100	100
FICA	38	-	38	38
TOTAL BCA	<u>638</u>	<u>-</u>	<u>638</u>	<u>638</u>

ELECTIONS

	<u>BUDGET 09-10</u>	<u>ACTUAL 09-10</u>	<u>BUDGET 10-11</u>	<u>BUDGET 11-12</u>
Salary	-	-	200	-
Supplies	300	284	500	300
Postage	300	192	400	200
Professional Service	1,500	1,137	5,000	1,500
Printing	600	467	500	500
FICA	-	-	15	-
TOTAL ELECTIONS	<u>2,700</u>	<u>2,080</u>	<u>6,615</u>	<u>2,500</u>

TOWN CLERK/TREASURER

	<u>BUDGET 09-10</u>	<u>ACTUAL 09-10</u>	<u>BUDGET 10-11</u>	<u>BUDGET 11-12</u>
Salary	78,735	80,041	80,049	82,499
Accounting Assistant	7,000	7,027	8,000	8,000
Supplies	1,600	1,604	1,500	1,500
Postage	1,200	1,149	1,350	1,350
Dues, Meetings & Subscriptions	300	115	300	300
Print/Bind/Micro-Reserve Fund	1,000	-	1,000	-
Land Record Supplies	2,200	1,447	2,000	1,800
Travel	300	12	200	100
Telephone	1,200	1,003	1,200	1,100
Professional Development	500	-	200	-
Records Restor.-Reserve Fund	-	1,422	-	-
Miscellaneous	200	99	200	200
FICA	6,023	6,042	6,124	6,311
Health & Dental Insurance	20,515	20,432	20,954	20,584
Retirement	3,937	4,002	4,002	4,125
TOTAL CLERK/TREASURER	<u>124,710</u>	<u>124,394</u>	<u>127,079</u>	<u>127,869</u>

~14% of the Town Clerk / Treasurer Salary is reflected in the Water and Wastewater Enterprise Account Budget.

~The Town Clerk's Office collected \$58,168 in fees during FY 09-10.

DELINQUENT TAX COLLECTOR

	BUDGET 09-10	ACTUAL 09-10	BUDGET 10-11	BUDGET 11-12
Salary	4,521	4,539	4,560	4,700
Supplies	100	-	-	-
Postage	700	471	500	500
Dues, Meetings & Subscriptions	100	-	-	-
Legal	1,000	-	1,000	1,000
Ads & Notices	500	-	300	300
FICA	346	342	349	360
TOTAL TAX COLLECTOR	7,267	5,353	6,709	6,860

PLANNING / ZONING

	BUDGET 09-10	ACTUAL 09-10	BUDGET 10-11	BUDGET 11-12
Salary	119,525	115,227	117,125	120,686
Supplies	1,000	443	1,000	750
Ads & Notices	1,500	1,362	1,500	1,500
Postage	1,700	1,949	1,500	1,500
Dues, Meetings & Subscriptions	800	531	800	800
Professional Services	500	1,641	2,000	2,000
Telephone	700	605	700	700
Mileage	800	575	800	700
Printing	400	316	400	400
CCRPC Dues	3,235	3,235	3,303	3,406
CCMPO Dues	3,064	3,064	3,092	3,188
GBIC Dues	600	600	600	600
Special Projects	5,280	3,280	3,000	5,000
Village Steering Committee	500	-	500	500
Affordable Housing Committee	5,000	5,000	500	500
FICA	9,144	8,758	8,960	9,232
Health & Dental Insurance	37,200	35,038	38,006	35,721
Retirement	5,040	5,019	5,084	5,240
TOTAL PLANNING/ZONING	195,988	186,644	188,870	192,423

~The Planning/Zoning Office collected \$46,871 in fees and grant revenue during FY 09-10.

FIXED COSTS

	BUDGET 09-10	ACTUAL 09-10	BUDGET 10-11	BUDGET 11-12
Debt Service	76,503	77,378	73,301	70,060
County Tax	25,300	25,242	26,968	21,330
Unemployment Compensation	4,000	3,726	4,500	4,200
Property & Liability Insurance	51,618	42,811	47,100	59,000
Workers Comp Insurance	42,271	44,114	49,480	41,508
Landfill Closure	650	525	650	650
Flexible Spending Plan	700	463	700	-
Short Term Disability	6,200	5,654	6,000	6,400
Long Term Disability	6,000	5,053	5,500	5,800
TOTAL FIXED COSTS	213,242	204,967	214,199	208,948

LISTERS

	BUDGET 09-10	ACTUAL 09-10	BUDGET 10-11	BUDGET 11-12
Lister Salary	5,000	-	3,000	3,000
Assistant Salary	16,640	12,310	15,734	16,216
Supplies	300	286	300	500
Equipment	100	-	100	100
Ads & Notices	150	-	150	150
Postage	400	205	350	350
Dues, Meetings & Subscriptions	500	577	700	700
Professional Service / Tax Map	3,000	3,000	2,500	2,500
Professional Service / Appraisal	20,500	19,500	20,500	20,500
Mileage	200	-	200	200
Telephone	700	508	600	600
FICA	1,655	942	1,433	1,470
TOTAL LISTERS	49,145	37,328	45,567	46,286

~The Listers Office received \$18,117 in Act 60 payments from the State of Vermont during FY 09-10.

COMPUTER / COPIER / FAX / WEB SITE

	<u>BUDGET 09-10</u>	<u>ACTUAL 09-10</u>	<u>BUDGET 10-11</u>	<u>BUDGET 11-12</u>
Computer Supply	1,500	1,348	1,200	1,400
Computer Software	1,000	705	800	1,200
NEMRC Expense	2,000	2,127	2,000	2,200
Training	600	495	200	200
Repair & Maintenance	2,625	2,625	2,625	2,625
Internet	1,000	635	800	800
Computer Hardware	3,200	1,178	3,000	4,000
Copier Supplies	700	833	1,000	1,000
Copier Maintenance	8,000	7,287	8,000	8,000
Fax Machine	600	586	600	600
Postage Meter & Supplies	1,410	1,551	1,410	1,500
Web Site Expense	3,000	3,000	4,000	5,000
TOTAL COMPUTER/ COPIER/FAX/WEB SITE	<u>25,635</u>	<u>22,369</u>	<u>25,635</u>	<u>28,525</u>

PUBLIC HEALTH

	<u>BUDGET 09-10</u>	<u>ACTUAL 09-10</u>	<u>BUDGET 10-11</u>	<u>BUDGET 11-12</u>
Heating Fuel Assistance	500	-	500	500
Miscellaneous	300	723	300	300
TOTAL PUBLIC HEALTH	<u>800</u>	<u>723</u>	<u>800</u>	<u>800</u>

PUBLIC TRANSPORTATION

	<u>BUDGET 09-10</u>	<u>ACTUAL 09-10</u>	<u>BUDGET 10-11</u>	<u>BUDGET 11-12</u>
CCTA	-	-	12,796	10,000
TOTAL PUBLIC HEALTH	<u>-</u>	<u>-</u>	<u>12,796</u>	<u>10,000</u>

BUILDINGS & FACILITIES

	BUDGET 09-10	ACTUAL 09-10	BUDGET 10-11	BUDGET 11-12
Salary	44,022	42,569	44,428	44,740
Supplies	1,000	1,176	1,000	1,100
Furniture & Fixtures	500	469	1,400	1,000
Professional Service	13,242	13,539	13,242	15,442
Outside Rental	-	116	-	-
Building Repair & Maintenance	8,600	4,400	6,350	14,100
Utilities	9,940	8,456	9,626	9,126
Vehicle/Equip Repair & Maint	2,500	2,142	2,500	2,500
Development Oversight	-	2,800	-	-
Vehicle Fuel	2,000	1,652	2,000	2,000
Street Lights	5,700	5,369	5,300	5,300
Hinesburg Green Up Day	350	300	350	350
Ancient Roads Committee	500	-	-	-
Trails Committee	500	145	500	500
LaPlatte Headwaters Forest	-	23,303	-	2,000
FICA	3,368	3,257	3,399	3,423
Health & Dental Insurance	12,209	11,050	12,008	11,284
Retirement	2,201	2,128	2,095	2,159
Sub Total General	106,632	122,871	104,198	115,024
Capital & Reserve Funds				
Recreation Path	50,000	3,018	-	-
Sidewalks	1,500	2,122	1,500	18,500
Sidewalk Equipment	12,305	11,814	11,433	11,433
Village Corridor Improvements	2,500	-	-	-
Tree Planting & Maintenance	2,000	2,795	3,500	3,500
Sub Total Capital & Reserve	68,305	19,750	16,433	33,433
TOTAL BUILDINGS & FACILITIES	174,937	142,621	120,631	148,457

~Bond payment of \$21,968 due in FY 11 - 12 for 1992 Town Hall Renovation appears in Fixed Costs / Debt Service.

~25% of the Buildings and Facilities Director Salary is reflected in the Water and Wastewater Enterprise Account Budget.

~The Recreation Path Project and Village Corridor Improvements Project are grant funded projects. Budget and Actual amounts represent the Town's share of the cost. Remaining cost paid through grant funds.

~The Buildings and Facilities Department collected \$22,422 in fees and grant revenue during FY 09-10.

RECREATION

	BUDGET 09-10	ACTUAL 09-10	BUDGET 10-11	BUDGET 11-12
Salary	22,654	22,889	22,993	23,677
Supplies	300	217	300	300
Postage	800	938	1,300	1,200
Dues, Meetings & Subscriptions	450	455	500	500
Printing & Advertising	1,550	1,559	1,700	1,700
Telephone	600	523	600	600
Facilities Maintenance	4,785	4,901	11,300	18,700
Sub Contract Maintenance	1,525	1,590	1,600	1,700
Youth Sports	4,000	4,014	5,800	4,250
Events & Performances	2,475	2,100	2,475	2,475
Adult Programs	5,000	8,275	7,000	8,500
Youth Programs	22,000	24,483	22,000	24,000
FICA	1,733	1,751	1,759	1,811
Health & Dental Insurance	50	150	75	75
Retirement	1,133	1,175	1,117	1,152
Hinesburg Artist Series	500	500	500	500
July 4th Celebration	1,300	982	1,300	1,300
Sub Total General	70,855	76,502	82,319	92,440
Capital & Reserve Funds				
New Field	5,000	453	-	5,000
Storage Facility	-	-	1,500	-
Sub Total Capital & Reserve	5,000	453	1,500	5,000
TOTAL RECREATION	75,855	76,954	83,819	97,440

~The Recreation Department collected \$48,882 in registration fees and donations during FY 09-10.

ANIMAL CONTROL

	BUDGET 09-10	ACTUAL 09-10	BUDGET 10-11	BUDGET 11-12
Salary	1,300	590	1,300	1,000
Supplies & Equipment	250	246	350	350
Postage	50	60	100	100
Contract Service	700	350	1,000	1,000
FICA	99	45	99	77
TOTAL ANIMAL CONTROL	2,399	1,291	2,849	2,527

~The Town's share of Dog Licenses and Fines collected during FY 09-10 was \$3,715.

VOLUNTEER FIRE & FIRST RESPONSE DEPARTMENT

	BUDGET 09-10	ACTUAL 09-10	BUDGET 10-11	BUDGET 11-12
Call Reimbursement	24,000	20,913	25,500	25,500
Fire Chief Stipend	1,250	1,250	1,250	1,500
E.O.P. Planning	2,600	1,412	2,600	2,600
Protective Gear	7,000	4,891	6,000	6,000
Protective Gear Maintenance	2,100	2,764	2,800	2,800
EMS Equipment	3,000	4,192	3,000	3,000
EMS Equipment Maintenance	-	213	-	1,000
Communication Equip.& Maint.	6,500	7,707	6,500	6,500
Dispatch	15,400	14,274	14,900	15,200
Firefighting Foam	2,000	450	1,700	1,000
Hose Replacement	750	475	1,000	1,000
Medical Supplies	3,500	3,928	4,500	5,000
Oxygen Refill	1,000	672	1,000	1,000
Professional Development	4,500	5,613	4,500	6,000
Prevention	1,500	678	1,500	1,500
Insurance	19,000	20,626	22,500	22,500
Medical Expense	700	215	700	700
Vehicle Repair & Maintenance	8,000	10,633	13,000	13,000
Vehicle Fuel	3,500	2,124	4,000	4,000
Building Maintenance	4,000	5,139	4,500	4,500
Utilities	3,000	3,535	3,800	3,800
Fuel Oil / Natural Gas	3,600	2,282	3,000	3,000
Telephone	2,000	2,482	2,400	2,800
Office Materials	400	223	600	1,000
Postage	50	44	100	70
Grant Expense	-	10,140	-	-
FICA	295	1,738	295	314
Sub Total General	119,645	128,612	131,645	135,284
Capital & Reserve Funds				
Station Addition Design	-	-	-	14,000
Sub Total Capital & Reserve	-	-	-	14,000
TOTAL FIRE/FIRST RESPONSE	119,645	128,612	131,645	149,284

~The Town will receive \$23,061 in revenue during FY 11-12 from the Town of St. George for providing fire protection services.

~Bond payments of \$32,756 due in FY 11 - 12 for 2001 Truck Purchase & 2006 Truck Purchase appear in Fixed Costs / Debt Service.

~The Fire Department received \$10,140 in grant revenue during FY 09-10.

FIRE WARDEN

	<u>BUDGET 09-10</u>	<u>ACTUAL 09-10</u>	<u>BUDGET 10-11</u>	<u>BUDGET 11-12</u>
Supplies	350	-	350	350
TOTAL FIRE WARDEN	350	-	350	350

CEMETERIES

	<u>BUDGET 09-10</u>	<u>ACTUAL 09-10</u>	<u>BUDGET 10-11</u>	<u>BUDGET 11-12</u>
Contract Services	26,715	26,376	26,715	26,715
Repairs & Maintenance	2,000	956	2,000	2,000
TOTAL CEMETERIES	28,715	27,332	28,715	28,715

CONSERVATION COMMISSION

	<u>BUDGET 09-10</u>	<u>ACTUAL 09-10</u>	<u>BUDGET 10-11</u>	<u>BUDGET 11-12</u>
Education	800	-	800	400
Supplies	50	-	50	50
Lewis Creek Association	550	550	550	550
Geprags Park Maintenance	1,800	1,200	1,400	1,400
General Operations	100	-	100	100
Natural Resource Planning	3,000	-	3,000	3,000
TOTAL CONSERVATION	6,300	1,750	5,900	5,500

HIGHWAY DEPARTMENT

General	BUDGET 09-10	ACTUAL 09-10	BUDGET 10-11	BUDGET 11-12
Supplies	1,000	1,372	1,000	1,500
Tools & Equipment	2,000	2,121	5,000	2,000
Ads & Notices	500	241	100	100
Postage	32	-	32	32
Dues, Meetings & Subscriptions	300	120	300	300
CDL Licensing	200	-	200	200
CDL Testing	50	-	50	50
Professional Services	5,250	6,389	8,250	5,250
Uniforms	5,000	5,947	7,000	7,000
Sign Supplies	2,500	1,516	1,000	1,000
Signs New	16,500	13,115	2,500	5,100
Building Supplies	800	365	800	800
Building Repair & Maintenance	1,000	1,865	4,300	1,500
Utilities	10,000	7,712	10,000	10,000
Telephone	2,000	1,773	2,000	2,000
Vehicles / Blades	12,000	10,294	12,000	12,000
Vehicles / Supplies	7,000	7,435	7,000	7,000
Vehicles / Maintenance	30,000	32,574	30,000	30,000
Vehicles / Tax & Registration	80	14	80	80
Vehicles / Fuel	48,000	43,030	48,000	48,000
Radios	500	152	500	500
FICA	15,386	15,378	16,186	16,010
Health & Dental Insurance	51,498	45,804	60,421	37,081
Retirement	9,919	11,178	10,341	10,189
Total General	221,515	208,396	227,060	197,692
Winter				
Salary	113,823	114,274	116,610	115,617
Supplies	500	303	500	500
Salt	30,000	33,241	37,800	43,896
Sand	17,000	16,731	18,500	18,500
Total Winter	161,323	164,548	173,410	178,513

Summer

Salary	84,556	85,403	90,216	88,162
Part-Time Salary	2,750	1,344	4,750	5,500
Culverts	10,000	8,875	10,000	10,000
Crushing	30,000	287	30,000	30,000
Supplies & Equipment	4,000	3,356	6,000	3,000
Dust Control	22,000	24,215	22,000	40,000
Black Top	34,000	205,670	150,000	150,000
Gravel Road Reconstruction	-	-	-	10,000
Brush Cutting	5,000	4,534	5,000	5,000
Outside Rental	-	-	1,000	1,000
Pavement Striping	2,500	150	2,500	3,000
Excavating Work	25,000	21,583	25,000	25,000

Total Summer	219,806	355,416	346,466	370,662
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Capital & Reserve Funds	BUDGET 09-10	ACTUAL 09-10	BUDGET 10-11	BUDGET 11-12
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Dump Truck / 2006	29,715	25,530	-	-
Dump Truck / 2009	35,400	36,068	33,690	33,690
Road Reconstruction (Pond Road)	106,382	75,837	-	-
Silver Street Bridge	-	-	-	150,000
Shelburne Falls Road Culvert	-	-	-	38,500
Mower Deck for Case Tractor	-	-	-	35,000
Loader	25,000	25,000	25,000	-
Grader	22,993	22,993	22,993	22,993
Texas Hill Road Bridge	8,000	8,000	-	-

Total Capital & Reserve	227,490	193,428	81,683	280,183
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TOTAL HIGHWAY	830,134	921,788	828,619	1,027,050
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~The Highway Department received \$208,503 in State Aid, grants and miscellaneous revenue during FY 09-10.

CARPENTER-CARSE LIBRARY

	BUDGET 09-10	ACTUAL 09-10	BUDGET 10-11	BUDGET 11-12
Books & Materials	10,500	13,195	11,000	12,000
Copier	900	854	800	850
Electric	4,000	4,424	4,700	4,800
Equipment & Furniture	300	321	500	500
Fuel Oil	2,500	1,414	2,500	2,100
Insurance	5,000	5,606	5,500	4,000
Repair & Maintenance	3,600	23,492	3,800	3,800
Deferred Maintenance	3,500	-	3,500	3,500
Mileage	100	33	100	100
Miscellaneous/Planning/Admin	5,000	4,574	4,500	4,800
Postage	1,100	1,990	1,100	1,900
Programs	2,900	3,871	3,000	3,200
Salary	131,000	131,302	132,000	139,250
Supplies	2,300	2,299	2,200	2,300
Telephone	2,100	1,990	1,900	2,000
Water & Wastewater Charges	1,500	1,605	1,500	1,500
Employee Benefits	7,800	7,367	7,600	9,450
Computers	4,000	4,291	5,500	4,000
Bookmobile Maintenance	700	76	600	600
Sub Total	188,800	208,704	192,300	200,650
Other Income	(18,000)	(37,904)	(18,300)	(18,500)
TOTAL LIBRARY	170,800	170,800	174,000	182,150

COMMUNITY POLICE DEPARTMENT

	BUDGET 09-10	ACTUAL 09-10	BUDGET 10-11	BUDGET 11-12
Salary	263,698	259,894	259,006	271,295
Grant Reimbursed Salary	-	3,883	-	37,975
Physical Fitness Incentive	2,000	-	1,000	-
Supplies	5,000	2,049	5,000	4,000
Equipment	5,000	3,513	5,000	4,500
Evidence Collection	1,700	791	1,500	1,000
Crime Prevention	200	-	200	150
Uniforms	5,200	5,146	4,200	4,200
Postage	500	221	500	500
Professional Services	1,500	322	1,000	750
Dispatch	27,500	30,043	31,000	36,100
C.A.D. Expense	11,500	8,590	10,000	10,000
Computer Maintenance	2,000	514	3,500	3,500
Vehicle Repair & Maintenance	12,000	7,436	12,000	6,000
Mileage	1,500	-	1,500	750
Telephone	3,200	2,053	3,200	3,200
Vehicle Fuel	12,000	12,227	12,000	13,000
Professional Development	3,000	663	3,000	2,500
Station Utilities	4,000	4,361	5,000	5,000
Station Professional Service	3,000	2,031	3,000	2,300
Station Repair & Maintenance	4,500	1,290	3,500	2,500
Mobile Data Terminals	-	-	-	2,536
Grant Expense	-	1,098	-	-
Community Justice Program	825	-	-	-
C.U.S.I.	12,798	12,798	14,072	14,572
FICA	20,326	20,137	19,890	23,659
Health & Dental Insurance	54,648	53,338	71,705	76,756
Retirement	10,232	11,328	10,429	11,770
Sub Total General	467,827	443,728	481,202	538,513
Capital & Reserve Funds				
Vehicle Purchase	17,500	-	-	6,000
Mobile Data Terminals	-	-	6,500	-
In-Car Cameras	20,000	20,000	-	-
Sub Total Capital & Reserve	37,500	20,000	6,500	6,000
TOTAL POLICE	505,327	463,728	487,702	544,513

~Bond payment of \$15,335 due in FY 11 - 12 for 2001 Police Parcel Purchase appears in Fixed Costs / Debt Service.

~The Police Department collected \$17,085 in fees, donations, grant revenue and judicial fines during FY 09 - 10.

AGENCIES

	BUDGET 09-10	ACTUAL 09-10	BUDGET 10-11	BUDGET 11-12
Community Resource Center	10,000	10,000	9,500	9,500
Visiting Nurse Association	7,000	7,000	7,000	7,000
Women Helping Battered Women	2,700	2,700	2,000	2,000
Champlain Valley Agency on Aging	2,200	2,200	2,200	2,000
Maple Leaf Farm	-	-	1,900	1,900
Chittenden Community Action	1,500	1,500	1,500	1,500
COTS	2,000	2,000	1,000	1,500
Hinesburg Rides Elderly/Disabled	1,500	1,500	1,000	1,000
Howard Center	800	800	800	800
Community Meal Site	600	600	500	-
Vermont CARES	500	500	500	500
Women's Rape Crisis	-	-	500	200
Center for Independent Living	300	300	300	300
Chittenden Emergency Food Shelf	-	-	-	500
TOTAL AGENCIES	29,100	29,100	28,700	28,700

In 2009, the Selectboard created a formal committee to review, evaluate and prioritize requests for funding from social service agencies that serve the residents of Hinesburg, and to make a recommendation to the Selectboard for agency funding to be presented to the voters at Town Meeting. The following residents are appointed to the committee: Kate Dodge, Katharine Hikel, Kate Schubart, Kathleen Templin, and Amanda VanVranken. The committee developed a set of criteria by which to review agency funding requests, and recommended the funding levels noted above for the FY 11 - 12 budget.

Note: In an effort to reduce printing costs, the above agency reports have not been included in the Town Report. They are available upon request.

Capital Budget and Program: On July 14, 2008, the Hinesburg Selectboard formally adopted a Capital Budget and Program. A Capital Budget and Program is a plan containing the proposed capital projects, costs and methods of financing these costs for a five-year period. It is a working document, intended to provide guidance for the Town's future decisions regarding capital projects. Due to the size of the Capital Budget and Program, the plan is not included in the Town Report. Copies are available upon request at the Town Hall, or the plan may be viewed on the Town's website at www.hinesburg.org under "Documents".

**TOWN OF HINESBURG
GENERAL FUND
BALANCE SHEET
June 30, 2010**

Assets:	Cash	\$	803,576	
	Receivables			
	Delinquent taxes & interest		75,778	
	Other		45,890	
	Prepaid Expenses		42,624	
	Due From Other Funds		24,108	
	Total Assets			\$ 991,976
Liabilities:	Accounts Payable		71,640	
	Accrued Compensated Absences Payable		17,262	
	Accrued & Withheld Payroll Deductions		3,096	
	Taxes Collected in Advance		20	
	Deferred Revenue		73,557	
	Due To Other Funds		17,364	
	Total Liabilities	\$	182,939	
Fund Equity:	Reserved for Specific Purposes:			
	July 4th Fund		232	
	Sidewalks - Corridor Improvements		58,321	
	Highway - Pick Up Truck		17,500	
	Highway - Ditching and Shoulders		3,418	
	Recreation Path Committee		156,889	
	Land Preservation		9,931	
	Reappraisal		75,798	
	Fire Department - Landscaping		19,700	
	Recreation - Capital Expense		20,244	
	Records, Print, Bind & Microfilm		9,505	
	Records Restoration		29,024	
	Tree Planting		4,111	
	Police - Station		6,490	
	Police - Vehicle		17,500	
	Conservation Commission		6,821	
	Village Steering Committee		500	
	Prepaid Expenses		42,624	
	Unreserved		330,429	
	Total Fund Equity	\$	809,037	
	Total Liabilities and Fund Equity			\$ 991,976
Change in Unreserved Fund Balance				
	Unreserved Fund Balance 07-01-09	\$	249,326	
	Current Year Surplus		81,103	
	Unreserved Fund Balance 07-01-10	\$	330,429	

TOWN OF HINESBURG
FIDUCIARY FUNDS & GOVERNMENTAL TRUST FUNDS
STATEMENT OF NET ASSETS
June 30, 2010

	<u>Eddy Family Trust</u>	<u>Peck Estate</u>
Assets:		
Cash	\$ 92,503	\$ 12,507
Investments	-	701,434
Total Assets	<u>\$ 92,503</u>	<u>\$ 713,941</u>
 Net Assets Held in Trust for other purposes	 <u>\$ 92,503</u>	 <u>\$ 713,941</u>
 Change in Net Assets		
Net Assets 7-1-09	\$ 92,022	\$ 657,137
Change in Net Assets	481	56,804
Net Assets 6-30-10	<u>\$ 92,503</u>	<u>\$ 713,941</u>

TOWN OF HINESBURG
FIDUCIARY FUNDS & GOVERNMENTAL TRUST FUNDS
STATEMENT OF NET ASSETS
June 30, 2010

	<u>Eddy Family Trust</u>	<u>Peck Estate</u>
Assets:		
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Total Assets	<u><u>\$ 92,503</u></u>	<u><u>\$ 713,941</u></u>
 Net Assets Held in Trust for other purposes	 <u><u>\$ 92,503</u></u>	 <u><u>\$ 713,941</u></u>
 Change in Net Assets		
Net Assets 7-1-09	\$ 92,022	\$ 657,137
Change in Net Assets	481	56,804
Net Assets 6-30-10	<u><u>\$ 92,503</u></u>	<u><u>\$ 713,941</u></u>

TOWN OF HINESBURG
SPECIAL REVENUE FUND - CEMETERY TRUST
BALANCE SHEET
June 30, 2010

	<u>Cemetery Fund</u>	<u>Impact Fee Fund</u>
Assets:		
Cash & Cash Equivalents	\$ 30,899	\$ -
Investments	40,988	-
Due from other funds	-	17,364
Total Assets	<u><u>\$ 71,887</u></u>	<u><u>\$ 17,364</u></u>
 Liabilities		
Accounts payable	\$ 17,116	\$ -
Due to other funds	2,444	-
Total Liabilities	<u><u>\$ 19,560</u></u>	<u><u>\$ -</u></u>
 Fund Balance		
Reserved for specific purposes	52,327	17,364
Fund Balance	<u><u>\$ 52,327</u></u>	<u><u>\$ 17,364</u></u>
 Total Liabilities & Fund Balance	 <u><u>\$ 71,887</u></u>	 <u><u>\$ 17,364</u></u>

**TOWN OF HINESBURG
WATER & WASTEWATER FUND
BALANCE SHEET
June 30, 2010**

Assets:	Cash & Cash Equivalent	\$ 324,454	
	Receivables		
	Water & Wastewater Charges	153,234	
	Internal Balances	(21,664)	
	Capital Assets	5,557,922	
	Accumulated Depreciation	(1,429,595)	
	Total Assets		\$ 4,584,351
Liabilities:	Accounts Payable	94,436	
	Accrued Wages	-	
	Compensated Absences	18,186	
	Accrued Interest Payable	6,055	
	Bonds and Notes Payable	2,647,402	
	Total Liabilities	\$ 2,766,079	
Fund Equity:	Reserved for Specific Purposes:		
	Other Projects	82,010	
	Sludge Removal	71,614	
	Unreserved	183,723	
	Investment in Capital Assets	1,480,925	
	Total Fund Equity	\$ 1,818,272	
	Total Liabilities and Fund Equity		\$ 4,584,351
Change in Fund Balance			
	Fund Balance 07-01-09	\$ 1,881,626	
	Net Income (Loss)	(63,354)	
	Fund Balance 07-01-10	\$ 1,818,272	

WATER AND WASTEWATER DEPARTMENTS - SHARED EXPENSES

	BUDGET 09-10	ACTUAL 09-10	BUDGET 10-11	BUDGET 11-12
Salary	124,987	141,555	126,585	143,511
Accounting Assistant	1,500	1,338	2,500	2,500
FICA	9,562	10,664	9,684	10,979
Health & Dental Insurance	36,244	36,461	38,745	40,400
Retirement	6,249	7,041	6,329	7,176
Office Supplies	1,000	1,090	550	1,100
Vehicle Repair & Maintenance	1,150	2,647	600	600
Vehicle Insurance	1,818	1,818	1,963	2,100
Vehicle Fuel	3,700	3,762	3,400	3,400
Rentals	400	773	400	800
Uniforms	2,300	2,877	2,700	2,700
Telephone	1,775	2,172	1,900	2,200
Meters	1,000	779	-	-
TOTAL SHARED EXPENSES	191,685	212,977	195,356	217,465

WATER DEPARTMENT EXPENDITURES

	BUDGET 09-10	ACTUAL 09-10	BUDGET 10-11	BUDGET 11-12
Operating Supplies	2,800	1,364	2,300	2,000
Repair & Maintenance Supplies	5,000	2,453	7,000	5,000
Small Tools & Equipment	700	590	700	4,000
Postage	700	772	700	800
Dues, Meetings & Subscriptions	600	861	850	950
Insurance / Property & Liability	3,256	3,256	3,517	1,473
Insurance / Workers Comp.	4,469	5,579	5,627	3,215
Testing	4,000	1,547	2,000	2,600
Repair & Maintenance Labor	11,250	6,520	11,250	11,000
Permits & Licensing	1,500	1,561	1,500	1,500
Utilities	40,000	42,088	40,000	40,000
Miscellaneous	400	72	400	200
Building Improvements	200	-	200	1,200
Acquisition of Machinery	200	-	200	2,500
Debt Service Reduction	70,000	70,000	70,000	70,000
Interest on Debt	74,695	74,357	70,623	66,515
Capital Expense Reserve	25,000	-	24,355	5,044
Sub Total Water	<u>244,770</u>	<u>211,020</u>	<u>241,222</u>	<u>217,997</u>
1/2 Shared Expenses	95,842	106,489	97,678	108,733
TOTAL WATER	<u>340,613</u>	<u>317,508</u>	<u>338,900</u>	<u>326,730</u>

WATER DEPARTMENT REVENUES

	BUDGET 09-10	ACTUAL 09-10	BUDGET 10-11	BUDGET 11-12
Billing Charges	314,612	305,995	325,900	316,730
Connection Fees	15,000	7,000	8,000	8,000
Interest Investments	10,000	1,242	4,000	1,000
Late Charges & Interest	1,000	3,432	1,000	1,000
Miscellaneous Income	-	22,478	-	-
TOTAL REVENUE	<u>340,612</u>	<u>340,147</u>	<u>338,900</u>	<u>326,730</u>

WASTEWATER DEPARTMENT EXPENDITURES

	BUDGET 09-10	ACTUAL 09-10	BUDGET 10-11	BUDGET 11-12
Operating Supplies	8,100	3,392	6,500	5,000
Repair & Maintenance Supplies	4,000	778	4,000	2,500
Small Tools & Equipment	1,000	889	3,700	3,000
Postage	600	772	600	800
Dues, Meetings & Subscriptions	600	590	850	950
Insurance / Property & Liability	2,299	2,299	2,644	2,296
Insurance / Workers Comp.	4,468	5,579	5,627	3,215
Testing	3,000	3,105	3,000	3,300
Repair & Maintenance Labor	10,000	5,219	7,000	7,000
Permits & Licenses	600	538	600	600
Miscellaneous	100	320	100	100
Utilities	26,000	25,507	24,000	18,000
Phosphorus Removal	16,500	5,562	14,000	12,000
Sludge Removal	-	35,375	10,000	15,000
Capital Expense Reserve	28,391	-	27,528	15,806
Building Improvements	200	-	200	1,200
Acquisition of Machinery	200	-	200	2,500
Sub Total Wastewater	<u>106,058</u>	<u>89,924</u>	<u>110,549</u>	<u>93,267</u>
1/2 Shared Expenses	95,842	106,489	97,678	108,733
TOTAL WASTEWATER	<u>201,900</u>	<u>196,413</u>	<u>208,227</u>	<u>202,000</u>

WASTEWATER DEPARTMENT REVENUES

	BUDGET 09-10	ACTUAL 09-10	BUDGET 10-11	BUDGET 11-12
Billing Charges	175,900	165,085	179,227	178,000
Connection Fees	15,000	8,000	8,000	8,000
Late Charges & Interest	1,000	3,432	1,000	1,000
Sub Total	<u>191,900</u>	<u>176,517</u>	<u>188,227</u>	<u>187,000</u>
Allocation Fees	10,000	15,875	20,000	15,000
TOTAL REVENUE	<u>201,900</u>	<u>192,392</u>	<u>208,227</u>	<u>202,000</u>

Non-Taxable Property as of June 30, 2010

<u>Property Owner</u>	<u>Description</u>
Baird Center for Children	Hawk Lane/ 1.70 Acres
Carpenter Carse Library	Ballard's Corner Rd./ .97 Acres
Community Alliance Church	Pond Rd./ 9.69 Acres
Congregational Society (Vestry)	Route 116/ .06 Acres
CVUHS	CVU Rd./ 80.5 Acres
Roman Catholic Diocese	Route 116/ 1.87 Acres
Town of Hinesburg	
Patriot Lodge	Route 116/ 2.6 Acres
Town Hall	Route 116/ 3.9 Acres
Town Garage	Beecher Hill Rd./ 38 Acres
Fire Station	Route 116/ .84 Acres
Police Department	Route 116/ 0.85 Acres
Wastewater Plant	Charlotte Rd./ 26.05 Acres
Old Fire Station	Route 116 & Mechanicsville Rd.
Elementary School	Route 116/ 33.6 Acres
Town Forest	Hayden Hill Rd./ 864.5 Acres
Cemetery	Richmond Rd./ 1.5 Acres
Cemetery	Route 116/ .83 Acres
Cemetery	Gilman Rd./ .25 Acres
Cemetery	Route 116/ .98 Acres
Cemetery	Mechanicsville Rd./ 12.9 Acres
Cemetery	Silver St./ .12 Acres
Cemetery	Mechanicsville Rd./ 5.2 Acres
Cemetery	Gilman Rd./ 1.6 Acres
Park	Route 116/ .66 Acres
Lyman Park	Route 116/ 3.24 Acres
Wildlife Area	NE end of Sunset Lake/ 3 Acres
Sunny Acres	Developer Deeded to Town/ .63 Acres
Sunny Acres	Developer Deeded to Town/ .4 Acres
Sunny Acres	Developer Deeded to Town/ 4.9 Acres
Sunny Acres	Developer Deeded to Town/ 1 Acre
Geprags Park	Shelburne Falls Rd./ 85.5 Acres
Lyman Meadow Water System	Lyman Meadows
Water Storage Tank	Piette Meadow Road/ 2.51 Acres
Water Pump House	Stella Entrance Rd.
Town of Hinesburg	
Creekside Lot 1	Lot 1 / 1.85 Acres
Creekside Lot 31	Lot 31 / 5.35 Acres
State of Vermont Gravel Pit	Route 116/ 19.7 Acres
United Church	Route 116/ 2.2 Acres
Vermont Astronomical Society	No Acreage
Vermont Fish & Wildlife	Lewis Creek Rd./ 42.9 Acres
Vermont Fish & Wildlife	Hollow Rd./ 947.8 Acres
Vermont Fish & Wildlife	Silver St./ 89.9 Acres
Vermont Fish & Wildlife	Silver St./ 57 Acres
Vermont Fish & Wildlife	Silver St./ 30.84 Acres
Vermont Fish & Wildlife	Lincoln Hill Rd./ 126 Acres
Vermont Fish & Wildlife	Gilman Rd./ 96.07 Acres
New Town Forest	Gilman Rd./ 301.47 Acres
Town of Hinesburg	Commerce St./ .23 Acres
Hinesburg Firemen's Assoc.	Sunny Acres/Shed & 1.5 Acres

Delinquent Tax Policy and Delinquent Taxes

1. Tax payments are due **November 15th**. Taxes are considered delinquent the day following the tax due date. Interest will be added at a rate of 1% per month for the first three months, and 1½% per month thereafter, on the unpaid principal. When partial payments are received, interest must be credited first, and the remainder applied to the principal.
2. Each month a notice will be sent to each delinquent taxpayer, which will reflect additional charges (interest), as well as payments. Interest will roll on the **15th** of each month, meaning that **PAYMENTS MUST BE RECEIVED BEFORE THAT DAY TO AVOID ADDITIONAL INTEREST CHARGES**.
3. If tax on personal property (equipment) is not paid in full within thirty (30) days of the first notice, a lien may be recorded against that property or other action may be taken, as permitted by statute.
4. Mortgage and Lien Holders will be notified of delinquent taxes within sixty (60) days after the first notice has been sent (February).
5. Payment arrangements, which completely pay the taxes by **July 1st**, are required. Payment schedules can be arranged by calling or writing the Collector of Delinquent Taxes. Failure to make arrangements or to abide by them will require the Collector to begin the following actions to sell as much of the property as is necessary to pay the tax, costs and fees:
 - a) The Collector will notify the taxpayer of the Tax Sale decision, the date by which full payment must be received, and the costs to expect once the Sale process has begun.
 - b) The Collector will notify all mortgage and lien holders.
 - c) Once the deadline date has expired, and full payment has not been received, the Collector will proceed with the Tax Sale according to the procedures specified in 32 V.S.A. Section 5252.
 - d) Costs of preparing and conducting the sale, including legal fees up to a maximum of 15% of the amount of the delinquent tax, will be charged to the delinquent taxpayer.

Delinquent Taxes as of November 30, 2010

Year	Original	Outstanding	# of Delinquencies
2004	\$300,890	\$918.75	1
2005	\$259,842	\$957.08	1
2006	\$213,849	\$465.61	1
2007	\$208,258	\$107.80	1
2008	\$290,204	\$1,810.61	4
2009	\$435,683	\$7,393.49	14

Property Taxes and Tax Rate Summary

The town levies its property tax based upon the assessed value as of April 1st, for all real and personal property with exemptions to qualifying veterans and excludes assessments on municipal, school and church properties. Tax stabilization contracts are agreements with individuals who own or lease agricultural land that would qualify the State of VT Use Value Appraisal, or Working Farm Tax Abatement currently under program on which the state pays proportionate tax. The Town of Hinesburg also reduces taxes on certain property to encourage farming and non-development of land. These local contracts provide for a reduction on assessed value of farmland provided the land does not change in use. The contracts run for a period of 10 years. At the end of ten years, all previous taxes related to the contract are abated. The penalty for noncompliance is that the current year taxes become due in addition to the deferred taxes for the 3 preceding years under this agreement and a penalty equal to 10% of the fair market value of the land at the time of dissolution of the contract. This tax and penalty shall be paid before or on the date of the transfer of title.

Property taxes levied for the year ended June, 30, 2010 were calculated as follows:

Property Taxes Billed	\$	8,992,204
Property Taxes Paid to the School District	\$	(6,727,022)
Change in deferred property taxes	\$	5,000
Abatements and adjustments	\$	(4,015)
Property Tax Revenues	\$	<u>2,266,167</u>

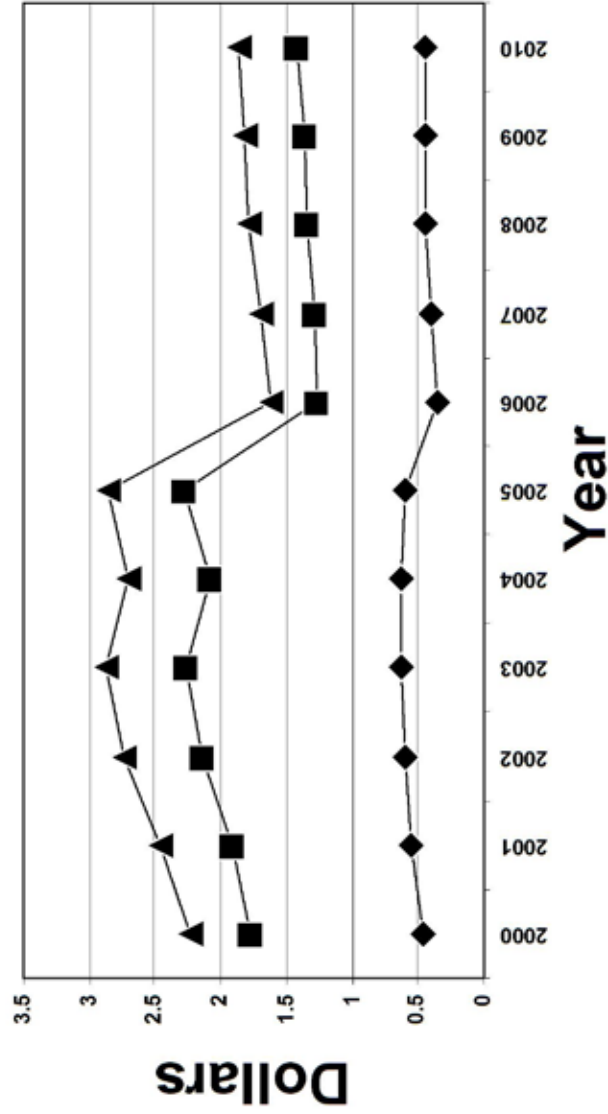
Tax Rate Summary - Fiscal Year 2010-2011

<u>Town Tax Rate</u>	<u>Tax Rate 2010-2011</u>
To Be Raised: \$2,246,483	\$0.4374
Surplus Utilized: \$0	0.0000
<u>Town Tax Rate</u>	\$0.4374
<u>Local Agreement Tax Rate</u>	0.001

State Education Tax Rate

Homestead Tax Rate To Be Assessed:	\$1.4275
Non-Residential Tax Rate To Be Assessed:	\$1.4299
Total Homestead Tax Rate : (Town + Education + Local Agreement):	\$1.8167
Total Non-Residential Tax Rate: (Town + Education + Local Agreement):	\$1.8243

Hinesburg Property Tax Rates



Schedule of Indebtedness - June 30, 2010

Notes and bonds payables

Notes and bonds payable of the various funds consist of the following:

General Long-Term Debt Account Group

Bond Payable -Vermont Municipal Bond Bank, interest between 5.4% and 6.6%, maturing December 1, 2012, principal payments of \$20,000 due on December 1, interest due June 1 and December 1. \$ 60,000

Bond Payable -Vermont Municipal Bond Bank, interest at 2.80%, maturing December 1, 2011, principal payments of \$30,000 until 12/1/2011. 60,000

Note Payable-People's United Bank, interest at 3.0%, maturing September 3, 2013, principal payments of \$27,130 beginning 9/3/2010. 108,519

Note Payable-Vermont Municipal Bond Bank, interest at 3.87%, annual payments of principal and interest, maturing December 1, 2016 80,000

Capital Lease Payable - Kansas State Bank, interest at 5.7%, maturing August 4, 2010, payments of \$25,000 due annually beginning 8/4/2007. Final payment of \$6,072 due 8/4/2010. 5,742

Capital Lease Payable-Kansas State Bank, interest at 5.39%, maturing September 15, 2017, payments of \$22,993 due annually beginning 9/15/2009. 146,294

Capital Lease Payable-Kansas State Bank, interest at 4.6%, maturing October 16, 2013, payments of \$11,433 due annually beginning 10/16/2010. 40,457

Total government activities bonds and notes payables: 501,012

Accrued compensated absences: 87,000

Total governmental activities: \$ 588,012

Proprietary Fund

Bond Payable-Vermont Municipal Bond Bank, interest between 4.0% and 6.2%, maturing December 1, 2026, principal payments of \$70,000 due on December 1st, interest due June 1st and December 1st. \$ 1,190,000

Bond Payable-Vermont Municipal Bond Bank, \$125,111 at 0% interest, maturing March 1, 2031, annual payments of \$1,833 beginning 3/1/2012. A principal payment of \$95,134 was made in January 2010 utilizing Federal ARRA funds. 29,977

Bond Payable-Vermont Municipal Bond Bank, \$1,591,676 at 0% interest, with a 2% admin. fee, maturing March 1, 2031, annual payments of \$48,671 beginning March 1, 2012. As of June 30, 2010, \$1,427,425 of this loan had been disbursed to the Town. At the completion of the project, the Town will be eligible for an ARRA loan subsidy of 50% of eligible infrastructure costs.

1,427,425

Total proprietary fund activities:

2,647,402

Accrued compensated absences:

16,268

Total proprietary fund activities:

\$ 2,663,670



Photo by Family Cow Farmstand

Schedule of Indebtedness - June 30, 2010

As of June 30, 2010 the maturities of the notes and bonds payable are as follows:

	<u>Governmental Funds</u>			<u>Water and Sewer Funds</u>		
	<u>Principal</u>	<u>Interest</u>	<u>Total</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
June 30, 2011	\$ 122,354	\$ 21,800	\$ 144,154	\$ 783,712	\$ 70,600	\$ 854,312
June 30, 2012	117,903	16,200	134,103	103,988	83,000	186,988
June 30, 2013	84,262	11,500	95,762	104,667	78,200	182,867
June 30, 2014	65,694	8,200	73,894	105,361	73,300	178,661
June 30, 2015	28,638	5,400	34,038	106,068	68,400	174,468
2016-2020	82,161	7,700	89,861	541,453	266,800	808,253
2021-2025	-	-	-	561,381	138,700	700,081
2026-2030	-	-	-	338,976	27,800	366,776
2031-2035				1,796	100	1,896
Total	<u>\$ 501,012</u>	<u>\$ 70,800</u>	<u>\$ 571,812</u>	<u>\$ 2,647,402</u>	<u>\$ 806,900</u>	<u>\$ 3,454,302</u>

During the fiscal year ended June 30, 2010 the following changes occurred in Notes and Bonds Payable:

	<u>Balance</u> <u>1-Jul-09</u>	<u>Additions</u>	<u>Repayments</u>	<u>Balance</u> <u>30-Jun-10</u>
<u>General Long-Term Debt</u>				
General obligation debt	<u>\$ 592,229</u>	<u>\$ 148,976</u>	<u>\$ (153,193)</u>	<u>\$ 588,012</u>
<u>Water and Sewer Fund</u>				
Bonds payable	<u>\$ 1,319,105</u>	<u>\$ 1,509,710</u>	<u>\$ (165,145)</u>	<u>\$ 2,663,670</u>

Minutes of the Hinesburg Annual Town Meeting
March 1, 2010
Town of Hinesburg, Vermont

Selectboard: Jonathan S. Trefry, Chairman, Howard E. Russell, Randall C. Volk, Andrea Morgante and Kenneth Brown

Town Clerk & Treasurer: Melissa B. Ross

Town Moderator: Joseph D. Fallon

Moderator Joseph Fallon called the meeting to order at 7:30 p.m. on March 1, 2010. He reviewed Roberts Rules of Order and some general rules of conduct.

Moderator Fallon then read the warning:

The legal voters of the Town of Hinesburg, Vermont are hereby warned and notified to meet at the Champlain Valley Union High School auditorium, in said Town of Hinesburg, Monday evening March 1, 2010 at 7:30 PM to transact business on all articles except Articles 1 and 2 which will be voted upon by Australian ballot Tuesday, March 2, 2010 at the Town Hall in said Town of Hinesburg. Polls will be open at 7:00 AM and close at 7:00 PM. The March 1, 2010 meeting to be adjourned to the Town Hall in said Town of Hinesburg at 9:00 AM March 2, 2010, if necessary, to act on any business left unfinished when met.

Article 1: *To elect the necessary town and school district officers by Australian ballot on Tuesday, March 2, 2010. (See Officers for Election list in the Town Report)*

Article 2: *Shall the Selectboard be authorized to extend the term on the Farmers' Tax Stabilization "Piggy Back" Contracts to qualified farmers for a five-year period to extend from April 1, 2010 to March 31, 2015?*

Article 3: *To hear the reports of the Town officers and take action thereon.* Jonathan Trefry, Selectboard chair, made a Powerpoint presentation detailing highlights in the community during the prior year. He began his presentation with a brief overview of the on-going suspension of Police Chief Chris Morrell and updated the attendees on the arbitration process and what the accrued costs have been. He showed photos of all new additions to the staff, as well as committees that had done some significant work over the preceding months. Among the highlights were photos of the wastewater facility upgrade that is still in the process of making improvements; the safety committee that was formed to increase and improve workplace safety; the Laplatte Headwaters Town Forest Management Committee and Hinesburg Rides. He also discussed the schematic plans for the new fire and police building, the wellness program for town employees, paving, the new lowered village speed limit, the new Silver St. intersection, and the village growth center zoning.

The moderator then asked if there were questions or comments regarding the report. Barbara Walling asked a question regarding the amount of money that had been

spent on legal fees for the police chief issue. Trefry explained again what the total costs were. There were then a couple of other comments from residents Bruce Cunningham and Paul Zenaty expressing their support for the chief and questioning the actions of the selectboard around this issue.

A motion to accept the report of the selectboard as given was then made and seconded and the report was approved by voice vote.

Article 4: *Shall the town appropriate \$854,304 to defray the general expenses of the Town?* The moderator asked for questions or comments regarding Article 4. There was one question regarding the town administrator's salary questioning why she was getting a \$10,000 raise. The selectboard members said that this was not the case and no such raise was being given. A motion was made and seconded to pass Article 4 as written and it was approved on a voice vote.

Article 5: *Shall the Town appropriate \$695,881 for highway purposes?* There was no discussion on Article 5. A motion was made and seconded and Article 5 passed on a voice vote.

Article 6: *Shall the town appropriate \$470,702 for the general expenses of the Community Police Department?* Matt Galloway made a motion to remove the word "community" from the Article and to change it to the Hinesburg Police Department. The motion was not seconded and was therefore dismissed by the moderator. Mary Crane then asked how many full-time officers we would have if this budget were approved. Howard Russell answered that the budget included 5 full-time officers, one of which will be paid for by a COPS grant for 3 years, and 35 hours of part-time coverage. There was a question as to whether this reflected an increase in the hours of coverage to 24 hours a day and the answer was no, but that it would allow for 2 officers on duty on some occasions. Will Patten asked whether the canine program would be continued and whether anything had been warned regarding the new police / fire station. Russell replied that there was no plan regarding the canine program at this time and there had not been a warning for the fire and police facility as we do not know whether we will get funding for it yet under the federal stimulus funds. Sam Hemingway then asked what the term "charges" referred to in regards to the Morrell suspension. He wondered if this term was appropriate given that there are no allegations of legal wrongdoing. This was answered by the selectboard saying that the process for dismissal of police chiefs is very specific and that the term originated in State statute. Vicki Matthews had a question regarding how judicial fines were calculated and wondered why they didn't do more enforcement on Route 116. Randy Volk answered that the Town retained a larger share of the traffic ticket dollars on secondary roads, and that the State is the one who uses a formula to calculate the Town's share of tickets.

There were then a couple of other questions regarding the COPS grant and why we need another full time officer. Russell answered that Hinesburg officers' caseload was higher per officer than surrounding towns. He also reiterated that the Town is only obligated to retain the 5th officer for a period of one year after the grant term is through. There were then several more questions and answers regarding the department. Will Patten asked whose idea it had been to hire an assistant chief in the first place, and Ken

Brown answered that it had been Chief Morrell who suggested it might be a good idea as he was approaching retirement age. Sara Quinn asked how much revenue the town was losing by not having the canine program. Tonya Bouchard wondered what had happened to the “5 or 6” officers who had left the department due to the Morrell suspension. Howdy Russell said only 2 part-time officers had left. Phil Pouech asked what constitutes a “case” in order to better understand if our officers were actually overworked. That data is available and may be put on the website so people can see it. Ellen Dooley asked whether we are legally obligated to have a police department and the answer was no. John Kiedaisch said that it has been a difficult year and that he wanted to commend the Selectboard for dealing with a very difficult issue. There was a round of applause for the Board. A motion was made and seconded and Article 6 passed by voice vote.

Article 7: *Shall the Town appropriate \$174,000 for the Carpenter Carse Library?*

Tonya Bouchard wondered why we were appropriating this amount of money when the Library had received a large gift from a former resident. Library board members responded that the decedent’s wishes were for the money to be spent on special things for the library and that the Board had yet to decide how to spend the money. There was a motion and a second and the Article passed by voice vote.

Article 8: *Shall the Town appropriate the sum of \$7,500 for the purpose of obtaining options and/or the acquisition of lands, or those rights in land, which would preserve open space and natural resources, any unexpended portion of such sum to be placed in the Land Preservation Reserve Fund?* A motion was made and seconded and passed on a voice vote with no discussion.

Article 9: *Shall the Town appropriate \$2,000 to the Hinesburg Land Trust?* A motion was made and seconded and passed on a voice vote with no discussion.

Article 10: *Shall the Town appropriate \$600 for the Lake Iroquois Recreation District as Hinesburg’s share?* The motion was made and seconded and passed on a voice vote with no discussion.

Article 11: *Shall the Town vote to raise the sum of \$28,700 to be disbursed as specifically designated to the following agencies/organizations?*

Hinesburg Community Resource Center	\$ 9,500
Visiting Nurse Association	7,000
Women Helping Battered Women	2,000
Champlain Valley Agency on Aging	2,200
Maple Leaf Farm	1,900
Chittenden Community Action	1,500
Committee on Temporary Shelter (COTS)	1,000
Hinesburg Rides Elderly & Disabled Transportation	1,000
Howard Center	800
Hinesburg Community Meal Site	500

Vermont CARES	500
Women's Rape Crisis Center	500
Vermont Center for Independent Living	300
	<u>\$28,700</u>

There was a fair amount of discussion regarding the methods for deciding which social service agencies received funding. The Selectboard explained that it is based on their requests and the evidence for how many Hinesburg residents they served. A member of the audience said that they felt that the Selectboard should not be asking residents to use tax dollars for this purpose in such difficult economic times. Howard Russell stated that such times were when the demand for those services was highest and that donations go down when economic times are tough, and that we should therefore continue our support for these agencies who help our friends and neighbors. A motion was made and seconded and the Article passed on a voice vote.

Article 12: *Shall the voters authorize the Town to become a Member of the Chittenden County Transportation Authority (CCTA) with first year cost of up to \$12,796 (for the period February – June 2011), and with membership costs changing annually, based on the cost of transportation services by the Chittenden County Transportation Authority (currently estimated at \$34,000 annually), with said funds to be used to establish commuter bus service to the Town of Hinesburg with these costs to be added to the amount to be raised annually by taxes?* Karla Munson of Hinesburg Rides gave a brief presentation regarding the proposed bus service. She outlined the need for public transportation and how the program might work. She then introduced Chris Cole of CCTA who spoke about the bus service and answered questions from residents. There were several questions and answers, and the Selectboard noted that they had supported the proposal unanimously. Bob Hedden wondered if providing bus service would take shoppers away from Hinesburg merchants? There was a motion to approve Article 12 as written, it was seconded, and the motion passed on a voice vote.

Article 13: *Shall the voters authorize the Selectboard to furnish the Town of St. George fire protection and first response coverage at the sum of \$26,417 for the period of one year?*

(If all articles are approved as printed, a total of \$2,246,483 will need to be raised in taxes for town government.)

A motion was made and seconded and the article passed on a voice vote with no discussion.

Article 14: *Shall the voters authorize the Selectboard to borrow money when needed to meet current expenses and indebtedness of said Town?* A motion was made and seconded and the article was passed on a voice vote with no discussion.

Article 15: *Shall the voters authorize the payment of real and personal property taxes for the fiscal year ending June 30, 2011 payable in full to the Town of Hinesburg in one*

installment, with the due date being November 15, 2010? Any and all payments received in the Town Treasurer's Office later than midnight on November 15, 2010 will be considered delinquent and will be subject to the collection of interest at the rate of 1% per month or fraction thereof for the first three months and thereafter at the rate of 1 1/2% per month or fraction thereof. Mary Crane asked whether there has been any thought given to paying taxes in more than one installment. Town Clerk Missy Ross indicated she is not averse to the idea, but that it might have some consequences such as necessitating borrowing by the town and also requiring people to pay part of their taxes prior to November. Ruth Ayer said she would prefer to leave it the way it is and if someone wants to pay their taxes ahead of time, they should feel free to do so. Ross said that she would look into it and we could discuss it further next year. A motion was made and seconded to pass Article 15 as written and it was passed on a voice vote.

Article 16: *To transact any other business proper to be brought before said meeting.* Roger Kohn made a motion to thank NRG Systems for being a good corporate citizen by offering their financial support to CCTA and its public transportation initiative for Hinesburg. The motion was seconded and approved.

Rob Bast then made a motion to thank Jim Gelber, who is serving in Afghanistan through a program in the Justice Department, and to let him know how much we appreciate his efforts in this regard and that we are very proud of him. Sharon Lee Trefry suggested that we recognize all the men and women in uniform. The motion was amended as such, seconded, and passed on a voice vote.

A motion was made to adjourn the meeting at 9:45 p.m. The motion was seconded and the meeting was adjourned.

Selectboard

Again this year, Hinesburg has benefited from the efforts of a tremendous number of volunteers and from the wonderful diversity of ideas that those volunteers bring to our community. The more people involved in the process of running a community, the stronger and more resilient that community will be. A good friend has been educating me on methods of measuring the wealth of a community, one such measure being the number of individuals participating. Using that measure, we are a very wealthy community indeed.

Early in the year, the Selectboard appointed a committee to develop ideas for the 3.4 acre parcel of town land commonly referred to as Lot 1 that includes the fire and police properties plus 1.9 acres donated by David Lyman. Committee members included Rocky Martin, Frank Koss, Al Barber, Aaron Kimball, Carrie Fenn, Randy Volk, Carrie Harlow, and Jim Collins. The committee met several times and formulated a general concept for the property that they presented to the public and Selectboard. Their ideas included a combined fire and police public safety facility, open space for a farmers market, preschool playground and small play areas, Chittenden County Transportation Authority (CCTA) bus transfer station, parking for up to 70 vehicles, and an area for storm water treatment. Broadleaf Landscape Architects of Waitsfield was retained in November to work with the committee on a more detailed design for the site. They presented their proposal at a public meeting held in January of 2011.

Since their appointment by the Selectboard in 2009, the Saputo Redevelopment Committee worked to create a vision of future uses for the property that would add both economic and social value to community. They presented this vision to the Planning Commission and Selectboard in two public meetings as a means of advising the boards. The redevelopment committee's work led the Selectboard to adopt revised interim zoning stipulations for the parcel and the Planning Commission went on to create changes to the permanent zoning regulations. Those changes will be forwarded to the Selectboard in February 2011. In late summer the property was purchased from Saputo by Redstone, a Burlington commercial real estate developer and property management company. The company is actively seeking tenants for the existing building.

For several years the Recreation Commission has expressed the need for additional field space. The Selectboard requested that they create a strategic plan to inform the community of the anticipated needs for recreation facilities and programs in the Town. A recreation strategic plan may reveal a need for a recreation impact fee. Members of the Commission have met with property owners to discuss the possibility of acquiring property for the development of recreation fields. This is an ongoing activity and no decisions have been made.

The Selectboard appointed a new Town Forest Committee to oversee management of the two town forests. Having completed the LaPlatte Headwaters Town Forest management plan in 2010, the Committee is currently developing a comprehensive management plan for the Hinesburg Town Forest on Hayden Hill. Members of the committee include Kristen Sharpless (chair), Steve Russell, Wayne Bissonette, Pat Mainer, Jason Reed, Stewart Pierson, Chuck Reiss, Leanne Linck, Brook Scatchard, and alternate Brent Francis. In addition to these efforts, volunteers from the community along with students from UVM and CVU contributed over 325 hours to plant 2,100 shrubs and trees along the LaPlatte River in the LaPlatte Headwaters Town Forest.

Another result of volunteer efforts was the installation of the Early Black Settlers sign at the intersection of Lincoln Hill and North Roads. Elise Guyette, historian and educator from South Burlington, initiated this project and with the help of local residents, funding was secured from the Vermont Division of Historic Preservation. This significant part of Hinesburg's history was researched and documented in the book *Discovering Black Vermont*, authored by Guyette. A dedication ceremony was attended by over sixty people including residents of Hinesburg, Huntington, and descendants of the original African American farming community on the hill.

At last year's Town Meeting the voters approved Hinesburg becoming a member of the CCTA. Voters also approved approximately one third of the Town's annual assessment payable when bus service began. This money was not spent since the State legislature did not approve funding of additional bus routes in 2010. It is possible that bus service will begin in 2011, but CCTA management advised the Selectboard that it will most likely not begin before 2012. Accordingly, the Board included only part of the annual assessment in the proposed budget. As members of the CCTA, Hinesburg appointed two CCTA board commissioners; Hinesburg Rides volunteer Karla Munson, and Selectboard member Jonathan Trefry.

The Wastewater Upgrade project was completed in May. The project bid was lower than expected and the construction was completed under budget. Operating the facility in the midst of the construction was very challenging for supervisor Steve Button and operator Kayhon Bahar. The Board commends their dedication during a very stressful period. The wastewater plant is now consuming significantly less electricity for its pumps and blowers and less chemicals in the waste treatment process.

A revised Wastewater Ordinance was adopted, expanding the service area to include the Village Northwest zoning district (the area west of Route 116 between Patrick Brook and the Shelburne Falls Road).

Solar panels at the sewer treatment facility were installed by AllEarth Services (AES) in November under a five year lease agreement with the Town. After five years, the Town can purchase the panels. The annual cost of a 25 year bond payment is considerably less than the credit we would receive for the power entering the grid. It is estimated the Town would save \$10,000 annually. If after five years the voters refuse to approve a bond to purchase the panels, the Town can opt out and its only obligation would be to lease the land to AES for another ten years allowing the panels to stay in place. It is expected that by the end of five years it will be clear that purchasing the panels is a good deal for the Town. As with any initiative, there is some risk, but the Selectboard felt the Town was well protected by the contract and the risk was low.

Mary Seemann was hired in January to fill the part time administrative assistant position in the office of Planning and Zoning, replacing Karen Cornish. The Planning Commission produced a number of document changes this year that found their way to the Board's desk. They include changes to the zoning regulation to stay in compliance with the Federal Emergency Management Agency's flood insurance requirements, a required five year update to the Town Plan, and changes to the zoning and subdivision regulations for the Village Growth zoning districts. The Board is still reviewing these changes and hopes to have all updates approved by July.

Development on several approved projects has begun to pick up in the community. Thistle Hill has built several homes, Green Street added two, Kinney Drugs has broken ground, Redstone has one new tenant and a second prospective tenant. In addition to these approved projects, Hannaford's is seeking to locate a store in Hinesburg on Lot 15 in Commerce Park. The Selectboard appointed a Lot 15 Review Committee to consider the implications of the Town acquiring that same property.

The Town received a notice from the State Division of Historic Preservation that the Cicero Goddard Peck House, located prominently on Mechanicsville Road in Hinesburg Village, was nominated by the Vermont Advisory Council on Historic Preservation to the National Register of Historic Places. We have since learned that the property is now listed in the National Register of Historic Places. Board member and local contractor Randy Volk acquired the property and restored the building. It is a pleasure for all to see this property receive the attention it deserves.

There were several personnel changes in the Highway Department this year. Steve Miller resigned from the Department after several years because he was moving from the area. In addition, Bruce Little who had been on the crew less than a year decided to seek other opportunities. Both crew members were replaced in September when we welcomed Harold 'Pete' Gosselin and Michael Puchacz to Hinesburg.

This year the Highway Department paved the full length of Shelburne Falls Road, almost three miles, and replaced a one lane bridge on Texas Hill Road. They shared the purchase of line striping equipment in an agreement with the town of Monkton to save on the cost of repainting stop bars and crosswalks in town. The Board also decided to make changes to the intersection at Lincoln Hill and North Roads. Although that intersection had been viewed as problematic in the past, after receiving new complaints from abutting landowners, the Board agreed to have an engineer review the intersection design with Highway Foreman Michael Anthony. As a result of that review, the width of the Lincoln Hill Road at that intersection will be reduced in this coming construction season.

The Selectboard signed off on the final plans for replacement of the Silver Street Bridge at the Hinesburg Community School. VTrans has all permits and expects to begin the project in June. A temporary bridge will be installed to bypass the construction. The project is expected to complete by the end of the year.

Shortly after last year's Town meeting, Michael Ryan, the arbitrator who conducted the hearings in Hinesburg's action against then Police Chief Chris Morrell, submitted his decision. Ryan found fault with the actions of all parties involved, calling it a sad and tragic affair, but ultimately agreed that the Board's action was justified. Based on Ryan's conclusion, on March 16th, Morrell was dismissed as chief. In April, Morrell initiated an action against the Town for wrongful termination. This action is ongoing. The Town's legal defense is being provided by our insurance carrier, the Vermont League of Cities and Towns (VLCT).

The Board signed letters of employment to Fred Silber as Chief of Police, and Frank Koss as Deputy Chief in April. Later in the month, we hired part time officer Robert Barrows to a full time position and increased Officer Caleb Casco to 32 hours per week. In July, the Town hired part time officer Brian Fox to a full time position under the Community Oriented Policing Services grant program. The Hinesburg Community Police Department (HCPD) is now fully staffed and functioning as an effective team. Morale in the department is high.

HCPD officer Chris Bataille initiated a grant application to establish a Community Justice program in the department. This program will continue the practice of offering an alternative to the court system for nonviolent first time offenders. A program called, Community Partners, was established and administered for many years by Kathleen Patten. The program was very successful, but Kathleen was unavailable to continue the program this year. The Selectboard is grateful to Kathleen for her dedication to the program and her role in working with the Department of Corrections to develop similar programs statewide. The Board commends officer Bataille for his initiative and HCPD for its support in establishing the Community Justice program. Several community members will participate in the new program to review and make recommendations on cases as necessary.

The HCPD created the Ordinance for Local Enforcement of Speed Limit on a State Highway that the Selectboard adopted on June 7th. This ordinance allows the Town to receive the revenue generated from traffic violation enforcement on Route 116. In the past, most of ticket revenue from such violations went to the State.

The Board voted to allow live broadcasts of all Town meetings. As of this writing, meetings are still being taped for later broadcast, but that will change and meetings will be broadcast live in the near future. The most recent meetings are also available on the internet for those who do not have cable, <http://www.vermontcam.org/17online.htm>.

Will Patten attended a Board meeting in July to encourage the Board to include an article in this year's Town Meeting warning requesting that voters approve a change to a Town Manager form of government. Will believes the complexity of the issues encountered in running our Town is too great to be handled by a volunteer board. In October, the Board invited Jim Barlow, senior staff attorney for the VLCT to attend one of its meetings. Jim presented the difference in roles and responsibilities between a Town Manager and Town Administrator to the Selectboard and interested local residents. A petition is required to include an article on the warning to adopt a Town Manager form of government.

Town Administrator, Jeanne Wilson announced to the Selectboard in late summer that she planned to resign after ten years of service. Jeanne agreed to stay on until November 1st, getting the Board started on the budget process and also to assist us with that process until a final budget proposal was in hand. We are fortunate to have Hank Lambert filling in as interim Town Administrator, but still very much need the services of a full time administrator. A Town Administrator Selection Committee has been formed and will begin reviewing candidates for the position at the end of January.

At our October 4th meeting Jeanne Wilson was awarded the Vermont Town and City Manager's Association Distinguished Service Award by association president Dennis McCarthy. Jeanne is very deserving of this award as no one has worked harder or contributed more to make their community a better place than Jeanne Wilson in her ten years as Hinesburg's Town Administrator.

Jonathan Trefry, Selectboard Chair

Affordable Housing Committee

This advisory committee was formed by the Selectboard in August, 2006 with the charge to "gather, generate and prioritize ideas and plans which will help to increase the availability of affordable housing in the Town". The committee will then make recommendations to the Planning Commission, DRB and Selectboard based on its findings. Meetings are held the first Wednesday of every month at 7:00, first floor conference room in Town Hall, public is welcome. Meeting minutes will be posted on the Town website.

Our committee hired a consultant team and they completed the Hinesburg Housing Needs Assessment in June 2010. The purpose of the study was to gather and interpret information regarding current housing needs relative to traditional homeownership, rental housing, senior and special needs housing in the town of Hinesburg. The report is available in its entirety on the town website www.hinesburg.org. What became evident throughout the report is the need for more affordable housing in Hinesburg in each category, rental housing, home ownership, Senior housing and Special Needs housing.

We have been working with various developers on a number of different potential affordable housing projects. So far none of these has grown into a viable project but we remain hopeful. We are also following the Kinney Drug project and the redevelopment of the Saputo property with the possibility of an affordable housing component.

We also worked with the Addison County Community Trust (ACCT), a community based non-profit, and the residents in their vote to seek ACCT to purchase the LLL Mobile Home Park. At the time of this writing it appears the purchase will be completed by the end of February 2011.

Committee Members: Rocky Martin, Chair, Carl Bohlen, Vice Chair, Dale Wernhoff, Secretary, Julie Pierson, Bruce Wheeler, Kellie Stoll, George Bedard, Andrea Brainard, John Bethune

Auditors

The Town of Hinesburg no longer elects citizens to the position of auditor. The town voted at its annual meeting in March of 2009 to abolish the position of auditor and to rely on the audit reports of a certified public accountant to compile and review the accounts of the Town. Fothergill, Segale and Valley, Certified Public Accountants, have performed an independent audit of the accounts and financial statements for the town. The audit report is available to the public at the Town Clerk's office.

Please note that financial statements are prepared from the audited information from Fothergill, Segale and Valley, Certified Public Accountants for the fiscal year 2009-2010. The proposed budget for fiscal year 2011-2012 is from internal Town records.

Buildings and Facilities

Engineering design work continued on the Safe Routes to School grant funded sidewalk project; this project will provide a sidewalk on the west side of 116 from Charlotte Rd to HCS. We are hoping to secure VTrans permits and move the project forward to construction in 2012. Final plans for the Recreation Path project along Mechanicsville and CVU Road are almost complete; we need to secure one last permit. We hope to get this project out to bid and start construction this year. A solar tracker project at the wastewater treatment plant on Lagoon Road involved the installation of 31 panels that move on a tracker system. The project is expected to provide 210,000 kilowatt hours of electricity annually that is fed back into the grid in a group net metering process.

The Wastewater System upgrade project was completed in June 2010. This project replaced existing worn out components at the treatment plant and pump station to improve efficiency and ensure compliance with permit requirements. This was a difficult project as the treatment plant had to remain on line during construction. Thanks go out to Superintendent Steve Button and Operator Kayhon Bahar for meeting the challenges during construction as well as everything they do to make sure both Water and Wastewater systems run smoothly.

Rocky Martin, Director of Buildings and Facilities



Photo by Trillium Hill Farm

Carpenter-Carse Library

- Our Assistant Director, Richard Pritsky, received the 2010 Sarah C. Hagar Award at VLA Conference for his work to implement the Koha Project in Vermont. This honor is bestowed on only one Vermont librarian each year for outstanding service in or significant contribution to the field of librarianship in Vermont.
- Circulation of adult books and other media increased by 4.45% (20,970)
- Circulation of children's books/media increased by 4.8% (17,909)
- Use of our public access computers was up 8% last year and Wi-Fi use doubled.
- The size of the library's print & non-print collection is 26,684, an increase of 5.7%
- All 2010 Academy Award winning films and many nominees were added to our collection in DVD format.
- Interlibrary loan network use: 674 books loaned to other libraries; 344 borrowed from other libraries

A dedicated Staff and Board of Trustees strive to promote literacy and community through diverse library services offered in a welcoming environment. We aim to keep our services relevant as we adapt to our patrons' needs in an ever-changing world. Some Hinesburg residents pay daily visits to the library and many settle in to read, compute or study; the library is occupied many hours of the day by those seeking social interaction or quiet time on their own. We offer home delivery and other outreach services to those who cannot come to us. The library has 2,984 registered patrons, with 19,481 visits recorded last year (plus Community Room use.) The library offers reference, reserve and reader advisory services as well as Internet instruction, and is part of a county-wide lending system that allows *eligible* patrons to borrow at any member library free of charge.

Many services are available 24/7 from home or work through <http://www.carpentercarse.org>. Visit the site to learn about upcoming programs, follow links to valuable resources, or to view the online catalog with book cover images displayed. The library's membership in Vermont's Green Mountain Library Consortium puts expensive services within reach of our library patrons: Patrons have free online access to downloadable audiobooks via ListenUp!VT and Mango Languages online instruction in more than 30 languages (using real life conversations.) A Vermont Department of Libraries contract allows us to provide free access to the Vermont Online Library, 27 databases of full-text periodicals and other reference materials.

The Community Room is available to non-profit groups (*see web site) within policy guidelines. Last year 22 outside groups used the room, with attendance estimated @ 2,359 individuals. The room's primary function is for library programs for all ages. In 2009/10 the library offered 143 free programs, saving families real entertainment dollars. Last year attendance at programs was 1,630. Adult Services staff assembled a wide array of quality adult programs, with the usual emphasis on using local talent. A sampling of 2009/10 library events for adults and families includes:

- Author visits by Archer Mayor, Don Kjelleren and Ron Krupp
- Paper piercing and fusible appliqué classes with Sue Maguire
- Yoga with Laura Wisniewski; Beecher Hill Yoga
- Wildlife rescue/ rehab presentation by Carol Winfield of Vermont Wildlife Rescue Association

The library provides engaging programs and strong collections that help children from all backgrounds become excited, enthusiastic readers. We offer instruction and entertainment to children of all ages year-round. A book is dedicated to each new baby in town at the May Welcome Baby Brunch. Our Youth Services staff held 113 events, including 11 for teens. Families with babies, toddlers and preschoolers were treated to 70 storytimes in '09/'10, as well as 12 pajama storytimes, with their special cozy appeal. School age children participated in a lively and creative Summer Reading Program, with many fun events and reading goals met.

Sue Barden, Library Director

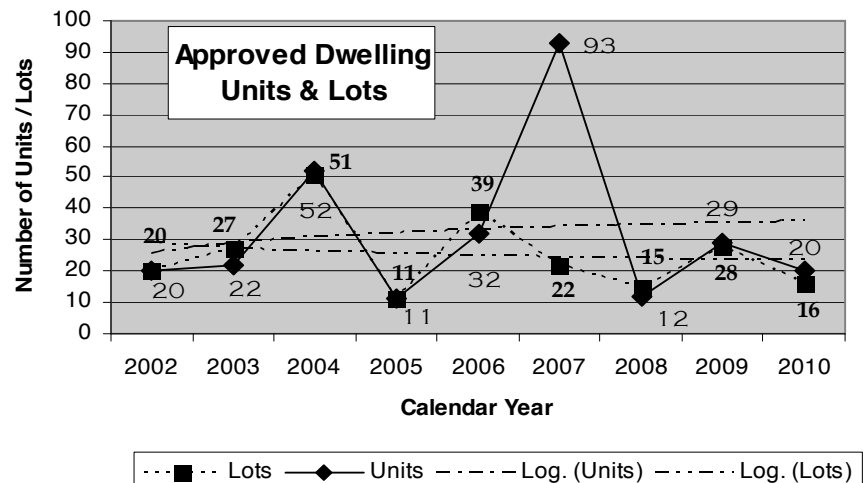
Development Review Board Report

Subdivision Hearings (creating building lots and dwelling units):

The DRB has approved 291 new dwelling units and 229 new lots (development and non-development lots) in Hinesburg since it was formed in 2002. In 2010 the DRB approved 16 new lots and 20 new dwelling units in Hinesburg through our subdivision regulations. There are currently 12 new lots and 10 new units of housing in the subdivision process with the request to be approved in 2011. The 8 year trend lines show a slight increase in dwelling units approved and a slight decrease in lots.

'02 – '09 Summary of Lots & Units

Year	Lots	Units
2002	20	20
2003	27	22
2004	51	52
2005	11	11
2006	39	32
2007	22	93
2008	15	12
2009	28	29
2010	16	20
8 years	229	291



Conditional Use and Site Plan Hearings:

The DRB also approved 11 Conditional Use Permits some with Site Plans and 0 stand alone Site Plan Permits. The Conditional Use Permits include 1 development in the flood hazard area, 1 retail use (Kinney Drugs), 1 office use (Cicero-Goddard-Peck House redevelopment), 1 camp conversion, 2 expansions to non-complying structures, 1 farm worker housing, 1 telecommunication facility, 1 NRG testing tower (larger height allowance), and 2 revisions to previous Conditional Use approvals.

Other Hearings:

The DRB reviewed: 7 revisions to previously approved subdivisions, 1 sign review, 1 development on a private right of way, 5 subdivision sketch plan reviews, and 2 subdivision preliminary plat reviews. The Board issued no denials in 2010.

Volunteer Board and Staff:

The excellent committed staff (Alex Weinhagen, Peter Erb and Mary Seemann) assists applicants and is available to answer questions from the public on pending applications or subdivision and zoning regulations in general. Information about DRB is available on the Town website, and meetings are also recorded by Vermont Community Access Media (VCAM) and broadcast on cable TV channel 17, and are available on their website www.vermontcam.org.

Tom McGlenn, DRB Chair

Highway Department

I would like to first thank my crew for another year of dedication and outstanding performance to the Town; Tom Boivin (equipment operator / truck driver) with twenty-one years of full-time service and new to the department Harold Gosselin and Mike Puchaze. They have been working for the highway department since September. We were sad to see Steve Miller leave us after 5 years of service. Steve and his family moved to Eden. We wish them the best of luck.

This past summer a 1 inch shim coat of hot mix was applied to the entire length of Shelburne Falls Road. This coming summer we are looking to change a 4 foot culvert on Shelburne Falls Road near Geprags Park. This had not been changed before due to the lack of funds. We hope to be able to get a Grant in order to do this project. We are also hoping to pave another 1 inch shim on the North road this coming summer

Like every year we continue to replace old culverts. Also our ditching and Rip - Raping program has shown to be working in the hill sections with fewer washouts.

We look forward to serving the residents of Hinesburg by making our roads safe for all to enjoy.

Thank you,
Michael Anthony
Road Foreman

Hinesburg Community Police

This has been a year of growth and development for our Department. Last year we were covering most shifts with part-time officers employed with other departments. This is no longer the case. The officers who were working part-time were offered the opportunity to come to the Hinesburg Community Police Department and they chose to do so. Department morale is at an all-time high.

All officers in our Department assist the fire department with providing emergency medical service. One of our new officers is already a highly trained and experienced Emergency Medical Technician. This provides the Town with a further savings as EMT training is a lengthy and costly process. The other officers who came on board this year also come with a great deal of experience and valuable certifications. The utilization of full time experienced officers has raised our level of professionalism and has allowed us to provide a higher level of service to the community.

We recently upgraded our antiquated computer system. Four new units are now up and running allowing our Department to technologically enter the 21st century. Our officers will be able to spend less time in the office and more time on patrol where they belong. The increase in patrol time has also enabled us to spend more time with our traffic enforcement efforts.

An important development over this past year is our increased level of interaction with the schools. The Department is actively participating in the Connecting Youth Program, DUI awareness as well as other safety and educational issues at both CVU and HCS.

Our office has partnered with the Department of Corrections in the creation of our new Restorative Justice Program. This is an exciting program that will afford members of the community the opportunity to have a direct impact on keeping first time offenders out of the mainstream court system.

As a cost savings measure we have departed from our traditional method of acquiring only four wheel drive police vehicles. This year we opted to obtain a conventional police cruiser. The initial cost is significantly less than that of a four wheel drive car and will provide further savings in fuel efficiency.

The changes and improvements implemented over the past year are all consistent with the concepts of community policing. We are, and will remain, committed to providing the highest level of service to the citizens of this community.

Chief Fred Silber

Hinesburg Community Resource Center

The Hinesburg Community Resource Center (HCRC) is a community based non-profit whose mission is to support family life in Hinesburg. HCRC collaborates with existing agencies to identify needs and pool human and fiscal resources to provide needed services to Hinesburg families. These services include the Emergency Food Shelf, The Summer Nutrition and Fun Camp, Hinesburg Rides, Emergency Funds and the Friends of Families Programs. (FOF) serves families with children age 0-6.

The Food Shelf serves an average of 110 families per month equaling 140 children and 210 adults and gives out over 6,000 pounds of food and household goods. The Food Shelf is run entirely by the efforts of 20 dedicated volunteers who donate up to 20 hours of their time each week to its operation.

In 2010 the Summer Nutrition and Fun Camp served 63 children breakfast, lunch and educational activities for four weeks. HCRC provided 35 families with emergency funds to assist with utilities and other services to relieve hardships due to crisis or illness.

Friends of Families believes parenting is a challenging job that can benefit from community involvement to rear healthy and capable children. FOF supports several major programs that reflect this commitment. A dedicated effort is made to eliminate obstacles to participation by providing childcare, meals, and transportation. Our services are provided by a network of volunteers at no charge to families. The following numbers reflect the number of individuals served in 2010. Playgroup 72, Parenting workshops 33, Welcome Baby program with visits, gifts, resources, and Welcome Baby Brunch with Carpenter-Carse library book dedicated to each newborn 108, Clothing and Book Giveaway 165, Kindergarten transition 165.

HCRC/FOF volunteers network for funding opportunities. On occasion we have received funding and in-kind services from Vermont Council on the Humanities, Building Bright Futures, Prevent Child Abuse Vermont, Hinesburg Central School, Vermont Food Bank, Children's Trust Fund, US Summer Food Service Program, Turrell Fund, Carpenter-Carse Library, Town of Hinesburg, SCHIP, Transportation grants and The Vermont Center for the Book. We have solicited donations and services from area faith groups, social organizations and businesses.

Laura Hoopes, Interim Coordinator

Hinesburg Conservation Commission

The Hinesburg Conservation Commission (HCC) is pleased to announce that the Greenspace Plan is now under review by Town staff. The Greenspace Plan is a complex project, initiated by the Planning Commission in 2007, which details specific goals to preserve the rural character of Hinesburg. Included are inventories of valuable resources; scientific rationale and recommendations to guide future development; and tools to encourage community participation in conservation efforts.

Another area of focus this year was management of Geprags Park. HCC members added a new trail to the northwest panhandle and joined staff from the Green Mountain Audubon Center to conduct a bird inventory. Additionally, many HCC commissioners and community members volunteered their time and efforts to conduct trail maintenance and to participate in annual Green-Up Day activities.

The Commission contributed to the successful preservation of the Raven Ridge Preserve, a 362 acre parcel at the intersection of Charlotte, Monkton and Hinesburg. The natural area will be owned by The Nature Conservancy and is home to a great variety of wildlife, including the federally endangered Indiana bat. HCC members are actively engaged with other Town projects including making recommendations to the Development Review Board and providing input into development proposals.

The Hinesburg Conservation Commission would like to thank former members Charles Kogge and Nancy Plunkett, as well as former chair Matthew Probasco, for the time and energy they dedicated to the Town of Hinesburg. The Commission is currently looking for new members.

Melissa Levy (chair), David Hirth, Bill Marks, Jennifer McGowan



Photo by Full Moon Farm

Hinesburg Fire Department

This past year Hinesburg Fire Department undertook a major training initiative elevating our training to the nationally recognized Firefighter 1 program. We were fortunate to secure the training free of charge from the Vermont Department of Public Safety, Division of Fire Safety. The program cost \$16,000. This training consists of nearly 200 hours of classroom and practical training culminating with live fire training at the State Fire Academy in Pittsford, Vermont. I was also able to secure grants for \$32,000.00 for a generator for the CVU bus garage. The garage doubles as an emergency shelter for animals should a large disaster occur. Also, with that grant we replaced our main communication repeater on Mt. Pritchard in St. George totaling nearly \$10,000.

Calls for Service

As I write this article on January 15, 2011, we are over 50 calls ahead of last year's call volume for the same date. We, as normal, do anticipate more calls for service than our last year's 300 calls. We have in the past seen a decline in our calls for service. Historically, when we've had declines, we then experience a spike of 18-20% above our previous record highest call volume year, within a couple of years.

Looking ahead to this coming year

As we do our planning for the 2011-12 budgets we have identified the need to replace our EMS response vehicle, Med 100. We hope to replace the current Med 100 with a 2001 Dodge Durango, 1 ton pickup with a rescue-style body. This size vehicle will also help with use on the challenging driveways and hopefully last 10-15 years. The Med 100 has responded to over an estimated 1100 calls and has served the community well, but is becoming challenge to keep it operational and reliable.

Station Expansion

As we continue to see great growth in our community it is a challenge to stay ahead and be prepared in a way that taxpayers can afford. It is time to expand our building in preparation for these demands. There will be much more to come on this over the summer and fall, hopefully culminating in a positive bond vote in the fall for the public safety facility upgrade, which would include a combined facility with the Hinesburg Community Police and a training/public meeting room with an outdoor town green.

Special Thanks

I would like to thank everyone that supported our special fundraiser this year which allowed us to purchase an Auto Pulse unit which is a mechanical CPR compression unit used during cardiac arrest. Through the generosity of the Hinesburg community we were able to raise the \$16,000 needed to purchase this unit. This has been a vital piece of equipment added to Med 100.

Thank you for your continued support so that we can be there when you need us.
Chief Al Barber

Hinesburg Land Trust

The Hinesburg Land Trust is a non-profit organization whose mission is to conserve Hinesburg's agricultural and forested heritage by integrating and balancing the protection of natural resources with responsible economic development. HLT believes that as the population of Hinesburg grows the importance of maintaining the rural character can be achieved through careful planning and collaboration with those landowners who share the values that have defined our community.

Working with the Vermont Land Trust and the Trust for Public Land, HLT closed on the La Platte Conservation Initiative on Bissonette Farm that was supported by the town at the 2007 town meeting. This initiative created an opportunity to conserve more than 600 acres of prime farmland, forests, wetlands, and 5.3 miles of the La Platte River and its tributaries as part of Hinesburg's landscape for today and future generations. Located along Gilman Road and Hines Road, it's easy to spot much of the terrain, as this area is one of the largest remaining undeveloped parcels in town.

An outcome of the project was the donation of 300 acres to the town. The area includes trails and is open to hunters, hikers, skiers, and snowmobiling. An additional 4 acres on Gilman was deeded to the town this fall that provides parking for access to the new town forest and other trails in that area.

We have been working with the VT Land Trust to sell the 14.88 acre "Bulb Meadow Farm" on Gilman Rd that has a conservation easement to ensure that new farmers have access to farm land.

The HLT is requesting \$2000.00 from the Town to show evidence of continued public support and to help provide some of the matching funds for its projects. This money leverages both public and private funding and allows HLT to operate as an all-volunteer organization.

Trail maps on HLT previously conserved public land, compiled by the Trails Committee (hart) can be found at www.hinesburg.com/hart.html. HLT meets at least once a month for location and agenda of the meetings, please contact the Secretary (482-5656).

Paul Wiczoreck, President, Ann Powers Brush, Secretary



Photo by Trillium Hill Farm

Hinesburg Rides

Hinesburg Rides (HR) is a program under the Hinesburg Community Resource Center, a 501(c) 3 nonprofit organization. We were established in 2007 to address the wide-range transportation needs of all Hinesburg residents, employees, and employers. HR has three components: Volunteer Driver Program, Rideshare Program, and Employer Partnership/Public Transit Program. Visit www.hinesburgrides.org for more information.

Volunteer Driver Program: Created to provide rides to doctors' appointments, grocery store, post office, bank, etc. to those who have no other means of transportation or who are temporarily without transportation, no matter their age. We still have our 10 dedicated volunteer drivers. During 2010, we provided 178 rides to 25 residents (multiple rides to same residents) and spent 220 hours driving 3,193 miles. We are receiving more and more requests for rides. Rides are funded by SCHIP grants, Elder & Disabled (E&D) grants, Town support and donations.

Rideshare Program: Created to connect commuting residents in an effort to reduce carbon emissions, protect our environment, reduce traffic congestion, and wear and tear on our roads. Our website and rideshare database has been online since December 2009. We have 90 people registered for ridesharing/carpooling with 11 groups in different areas. HR participated in Way to Go Week again this year but unfortunately did not win.

Employer Partnership/Public Transit Program: It has been almost a year since the Town of Hinesburg voted to join Chittenden County Transportation Authority (CCTA) and approve \$12,796 towards the Town's matching funding for six months of bus service. We had hoped service would start in 2011. Unfortunately, state and federal funding was not made available for new start-up bus routes this year. Two representatives from Hinesburg, Karla Munson and Jon Trefry, were appointed to serve on the CCTA Board of Commissioners. Hinesburg is still at the top of CCTA's list to provide public transit and a priority of the CCTA Board of Commissioners.

CCTA has requested that VTrans include \$135,000 in Congestion Mitigation and Air Quality Improvement Program (CMAQ) funding (80% share) in the SFY12 budget for the "Hinesburg Commuter" route. If this funding is approved, bus service could start as soon as February 2012. CMAQ funding is a competitive process for a limited amount of transportation funding throughout the state. We should know by May/June if CCTA's request for funding has been approved. NRG Systems is still committed to provide 10% matching funds for capital expenditure to purchase two 28-passenger buses.

You, the voters, are being asked to approve \$10,000 matching funds at Town Meeting on February 28th to help fund the implementation of bus service as soon as state/federal funds are available. Letters of support from various other organizations have been sent to VTrans in support of funding. If you would like to write, please address your letter to Brian Searles, Secretary of Transportation, Vermont Agency of Transportation, One National Life Drive, Montpelier, VT 05633-5001 with a carbon copy to Sue Minter, Assistant Secretary of Transportation, same address.

Karla Munson

Hinesburg Senior Meal Site

The United Church in Hinesburg is host to 15 to 25 seniors every Friday except the first Friday of each month. The first Friday we go to Papa Nick's. Holiday time we have a great gift as we are rewarded with gaily decorated tables with the current holiday theme. At Christmas time the Hinesburg Community School chorus entertained us with wonderful Christmas songs. We usually have a birthday cake, donated by Lantman's to celebrate birthdays during the month. We have a librarian coming in once every third Friday with books from the Carpenter Carse Library for us to check out. Bob Borts comes every Friday for mild exercises and horseshoes. We have a nurse once every 5 or 6 weeks for foot care and about 5 or 6 seniors take advantage of her care.

For reservations call CVAP at 865-0360 for lunch or 482-7782 for lunch or foot clinic. SSTA provide transportation for anyone who needs it. They also bring the meal from Burlington High School. We also provided the flu clinic where we served between 100 and 200 flu vaccines.

Dee Howe

Hinesburg Trails Committee

"High Rock Trail" has been created by the granting of "permissions" by four adjoining landowners. The .75 long-trail connects the northern end of Lavigne Hill Road to the Eastern end of Buckhill West. Appropriate signing and blazing will be installed in the summer of 2010.

Town Forest "Eagle Trail" has been completely red blazed by the Committee. These cheerful red blazes clearly delineate "Eagle" from the mountain bike trails which have been built in the Town Forest.

A Trails crew did fall maintenance on Copp-Welch Trails. A simple town map showing all public trail systems will be distributed at the March Town Meeting and a consistent plan for trail signage and blazing is being developed; giving credit to funding agencies and providing easy-to-follow instruction for hikers.

Thistle Hill trails, adjoining the Russell Farm trails have been completed by the developer of Thistle Hill. They provide an easy link between the Sullivan trail and Russell and the village of Hinesburg. They include five beautifully constructed bridges.

By applying for a VT Recreation Trail Funds mini-grant we acquired a GPS receiver for trails mapping. We also created a town-wide map "Trail Network Vision: Existing Routes and Gaps" and accompanying narrative to be included in the next iteration of The Town Map. There is now a landowner permission form that documents private landowners' willingness to allow public trails on their land and a trail easement template for situations where landowners are willing to make a permanent commitment to trails on their land.

Future Plans:

- Complete signs and blazing and parking for Russell and LaPlatte and High Rock Trails
- Create a north south trail in LaPlatte Headwaters Town Forest
- Assist the Hinesburg Fire Department to have 911 access to our public access trails in case of emergency
- Acquire permissions for, and mark a trail from the Old Town Forest through the Sleepy Hollow Ski area to Magee Hill Road.
- Seek creation of a trail connecting Commerce Street through NRG to CVU Road. (One more easement needed)
- Mobilize community support for completion of side walk on east side of route 116 between Lyman Meadows and Elementary School.

In June 2010, Colin McNaul resigned as chairperson and has been replaced by Stewart Pierson. Thanks and farewell to Launa LaGasse and Colin and Martha Keegan and Bobby Kennett. Welcome to Peter Van Vranken and Jane Sheldon

Committee membership: Lenore Budd, Michelle Fischer, Greg LeRoy, Col McNaul, Stewart Pierson, Jason Reed, Cathy Ryan, Jane Sheldon, Peter Van Vranken

Lake Iroquois Association, Inc.

Since its founding in 2007 and recognition in 2008 as a 501(c) 3 tax-exempt, non-profit corporation, the Lake Iroquois Association (LIA) has completed many actions which contribute to improving the water quality of the lake. The mission of LIA is to maintain and enhance healthy ecosystems and appropriate public uses of Lake Iroquois and those aspects of its watershed which impact on the health and well being of the lake. Formed by residents in the lake's watershed, the LIA has focused on water quality concerns, current infestation of Eurasian Water Milfoil, the threat of introducing new invasives, and the high concentration of nutrients which feed these invasives. Without attention to these matters, water quality may deteriorate rapidly and adversely affect recreational and aesthetic qualities of the lake and its ecological health.

In 2010, we performed this mission through monitoring, preventive and management initiatives, education, advocacy and other actions. This involved the cooperative efforts of property owners, town and state and federal officials and other interested parties, and included:

- Paid and volunteer greeters at the fishing access to educate boaters on illegal transport of plant or animal life to or from a water body (a fineable offense) and offer to inspect boats;
- Lay Monitors (volunteers) who measured water clarity and the concentration of phosphorus and chlorophyll-A;
- VT Invasive Patrollers (VIPs), trained volunteers who paddled the entire lake for evidence of new invasives;
- Introduction of 300+ weevils, the larvae of which bore into and destroy milfoil plants;
- Paid and volunteer divers who hand pulled milfoil from two areas on the lake;
- Volunteer surveys and paid engineering studies to identify stormwater runoff areas and design solutions to mitigate the runoff problems and lessen introduction of nutrients into the lake;
- Publication of a boater pamphlet and homeowner brochure to educate recipients about invasives and actions/tips to help improve the lake's water quality.

Thanks to residents and others for their membership dues and donations. Thanks also to the Vermont Agency of Natural Resources and Lake Champlain Basin Program for grant money which covered a portion of LIA expenses. And thanks especially to the many volunteers who contributed many hours for the benefit of the lake.

The lake is eutrophic – rich in nutrients, which feed algae and invasive species. We look forward to continued financial and volunteer support (individuals, towns, the state and foundations) so the LIA can implement designed solutions and continue efforts to improve the lake's water quality.

Respectfully submitted,

The LIA Directors

Roger L. Crouse, President

Committee membership: Lenore Budd, Michelle Fischer, Greg LeRoy, Col McNaul, Stewart Pierson, Jason Reed, Cathy Ryan, Jane Sheldon, Peter Van Vranken

Lake Iroquois Recreation District

The Lake Iroquois Recreation District beach area, along with its 150 acres of open land, continues to serve the district towns (Williston, Richmond, Hinesburg and St. George) as well as all non-residents. The district lands provide access to swimming, picnicking, playground equipment, and walking trails. The beach area also continues to host birthday parties and other individual and group functions. Costs for septic maintenance and summer staff continue to represent the bulk of our annual expenses. Water quality sampling continues on a weekly basis and results are within State limits for beach facilities.

The beach continues to be a beautiful and affordable local recreation area. We will open for the 2011 summer season on Memorial Day weekend and close on Labor Day weekend. Please come and enjoy this wonderful facility.

Bruce Hoar, Chair – Richmond
Phil Gingrow, Vice Chair – St. George
Susan Bishop, Treasurer - Williston

Lewis Creek Association

Lewis Creek Association works with LaPlatte Watershed Partnership, Addison County Riverwatch Collaborative, land trusts, schools, towns and government groups to promote community health in Champlain Valley towns. Friends of LCA celebrated LCA's 20th birthday with Addison County Riverwatch Collaborative and LaPlatte Watershed Partnership at the Starksboro Town Hall. Thanks to town support, consultants, water quality monitoring volunteers, and the State's water quality laboratory, we continued to learn how to best address water quality concerns in the Champlain Valley streams from Salisbury to Shelburne. Here are some program highlights:

Restoration and Conservation

Supported Monkton's Wildlife Road Crossing Project
Completed year two study - Thorp Kimball Invasive European Frogbit Removal
Worked on conservation agreements in Monkton, Charlotte, Starksboro, Ferrisburgh, Hinesburg

Education and Outreach

Upgraded the LCA website
Assisted towns with natural resource planning
Presented water quality and river assessment reports to towns, state and landowners
Provided support to LaPlatte Watershed Partnership & Addison County Riverwatch Collaborative
Participated in the Charlotte Town Party Day

Planning and Data Collection

Conducted an invasive plant survey of Shelburne Pond
Completed a comprehensive "Lewis Creek Corridor Management Plan"
Completed stormwater and culvert studies for LaPlatte watershed towns
Conducted stream corridor studies and corridor planning for Little Otter Creek
Developing a stream monitoring plan for "direct to lake" drainage areas
Facilitated mapping of the LaPlatte Flood Hazard area
Completed a Quinlan Bridge Charlotte protection study
Completed Stormwater and Bridge & Culvert studies for LaPlatte watershed towns

LCA BOARD of DIRECTORS and STAFF: Louis duPont, Judy Elson, Peter Erb, Andrea Morgante, Alison Wagner, Chris Runcie, Chris Slesar, Stevie Spencer, and Marty Illick

Hinesburg Listers

Once again the Listers thank the property owners of Hinesburg for their cooperation over the past year throughout the process of listing the value of property in Hinesburg. While updating the Grand List for 2010, we sent out 194 Change of Appraisal notices to property owners, about the same number as last year. In June the Listers heard 5 Grievance Hearings. Those appeals were resolved at that time and none were continued on to the Board of Civil Authority.

We also began the process of eliminating business personal property tax which was voted on last year at town meeting. This year we exempted 33.3% of the value of personal property reported by each business. Unlike some areas of the country and the state, many properties in Hinesburg are continuing to increase in value from our 2006 reappraisal according to the sales that have occurred over the last year.

The town has once again contracted with APAS, LLC to assist the Listers' Office with our appraisal work and also with GrassRoots GIS to continue updating our tax maps.

Marie Gardner, Andrew Dennison, Mary Mills – Listers

Planning Commission

The Planning Commission had a full and very busy year. We completed the review of the Town's flood hazard and fluvial erosion hazard regulations and submitted them to the Select Board. The Select Board returned them to the Commission with a request to look at the regulations with respect to allowing some new development in the hazard area. The Commission has come up with compromise language that incorporates the No Adverse Impact paradigm. In other words, any new development in the hazard area should demonstrate that there will be no adverse impact to other land owners. This protects surrounding landowners and avoids putting the Town in the position of being liable for damages that might occur. These regulations are still a work in progress and will be resubmitted to the Select Board in 2011.

It was again time for revisions to the Town Plan. The plan was brought up to date particularly in the areas of transportation and energy. The top ten priority list was revised to remove items that had been accomplished and prioritize the areas that the Commission will be working on in the coming years.

We again revisited the Village Growth area to make technical changes to related sections of the Zoning and Subdivision regulations, including a requirement for master planning. Zoning changes were also developed for the former Saputo property, which was sold to the Redstone Commercial Group in the fall of 2010. This property had been placed under interim zoning by the Select Board in 2009. Building on the Saputo Redevelopment Steering Committee's vision, the Commission developed new permanent zoning for the property. This rezoning proposal was forwarded to the Select Board at the end of 2010 and should be completed in early 2011.

In November, the Development Review Board received an application to build a 36,000+ square foot Hannaford supermarket on Lot 15 in Commerce Park. Lot 15 was placed on the Town's Official Map sometime ago to be used for community facilities. The Planning Commission reiterated its position that this lot should be considered for community facilities, and advised both the Select Board and DRB by letter.

The Planning Commission's major focus for 2011 will be to continue the review and revisions of the rural area zoning regulations.

Ashley Orgain, Fred Haulenbeek and Will Patten left the Planning Commission in 2010 and were replaced by Bob Linck, Ray Mainer and Kyle Bostwick. I want to thank Ashley, Fred and Will for their many contributions and welcome Bob, Ray and Kyle to the Commission. As Chair, I would like to express my appreciation to all of the members of the Planning Commission for the many hours they have devoted to the Commission's work. Hinesburg is very fortunate to have so many dedicated volunteers serving not only on the Planning Commission but also on other boards and committees.

Jean Isham, Chair
Hinesburg Planning Commission

Hinesburg Recreation Commission

The Recreation Department organizes and facilitates activities and events for our community. Youth sports, after-school enrichment programs, summer camps and adult programming continue to thrive. All programs are self-supporting and accomplished without any expense to the taxpayer. The Commission continually strives to improve existing programs and support new offerings. In addition to maintaining facilities and equipment, the Commission continues to actively pursue the purchase of additional field space to satisfy the needs of a broad variety of existing and ever-expanding recreational programs.

The annual Winter Carnival celebration on the second Saturday in February incorporates various organizations, volunteers, and energy. The day brings dog sled and snowmobile rides, with ice-skating, broomball, and hockey on the town rink. The 4th of July Celebration kicks off the summer as a proud Hinesburg tradition with the Hilly Hobble Foot Race, parade, food vendors, activities, and especially the fireworks, which are funded by the Fireworks Committee. With the financial support of Nestech Business Machines and the manpower of the Recreation Commission, the Summer Concert Series provides five concerts on Wednesday evenings throughout July and August. In September, Hinesburg celebrates the Fall Festival at the Town Hall, complete with a farmer's market, local food, crafts, activities, music and an art show. A concert, dinner, and dance conclude this popular community event.

The Recreation Commission consists of Katie Bailey, Michael Bissonette, Pete Cahn, Tom Giroux, Carrie Harlow, Karen Tronsgard-Scott and Frank Twarog (Chairman).

Jennifer McCuin
Recreation Coordinator

Hinesburg Recreation Path Project

The Recreation Path is a grant funded project that will extend the existing sidewalk system from the Post Office to the Carpenter-Carse Library following a road alignment along the Mechanicsville and CVU Roads.

I predicted the recreation path project would go to construction in 2010 and I was wrong. After receiving all property owner signatures on the Right of Way documents, the Town learned that the Agency of Natural Resources wetlands permit had expired. Renewal required completely redoing the fieldwork. That work is complete, but it will require at least another 60 days to receive the new permit, pushing that event into March 2011. There is a good chance of going to construction in 2011, but I am no longer willing to guess with this project.

As of June of 2010 there was \$156,889 held in reserve for this project and it is believed that is adequate for its completion.

Jonathan Trefry

Hinesburg Town Clerk & Treasurer

We had another busy year in the clerk & treasurer's office. Federal elections always add to our workload, and this election cycle was no exception. We had just under 2000 voters turn out for the November General Election, with approximately 500 people opting for early voting. Our checklist now totals 3422 voters, which is significantly more than when I began as town clerk in 2001. There is no disputing the fact that Hinesburg has experienced its fair share of growth over the last decade.

In fiscal year 09-10, the Town recorded 38 marriages, 49 births and 22 deaths. The laws changed on September 1, 2009 regarding marriage and civil union licenses and all parties now obtain a "License of Civil Marriage". Civil Unions no longer exist and all people who wish to marry are free to do so under the revised marriage laws. We also licensed 712 dogs and recorded 5011 pages of documents in the land record books.

Vermont weathered the economic slowdown better than many areas of the country. Housing prices remained stable, with most properties continuing to sell above the town's assessed value. This is a positive thing for homeowners. The State set our common level of appraisal, or CLA, at 94.9 percent of fair market value. This means we are currently under the full market value of the majority of properties in town. Hinesburg should not have to undertake a town-wide reappraisal for at least a few years unless the market changes drastically.

Let me conclude by saying that it has been an honor and a privilege to serve the residents of our town for almost a decade thus far. We are so fortunate to live in a community with such a strong spirit of volunteerism and a desire to help one another. I have come to know many people in the community whom I might never have met were it not for my job as town clerk, treasurer and tax collector and I am thankful for that opportunity.

Melissa "Missy" Ross, Town Clerk & Treasurer

Town Forest Committee

The Hinesburg Town Forest Committee was reorganized in April 2010 for the purpose of providing stewardship for the 837-acre Hinesburg Town Forest (HTF) as well as the 301-acre LaPlatte Headwaters Town Forest (LHTF). Long-standing and new members have been working together since the spring to (1) implement the LHTF Management Plan, as adopted by the Selectboard on December 7, 2009, and (2) create a comprehensive updated management plan for the HTF.

The committee held a public forum in January 2011 to share draft a draft vision, management philosophy, and goals for the HTF management plan, and will continue to seek public input during the development of the plan. During this planning process, the committee continues to oversee current use and management of both town forests, including marking and management of trails, use for educational tours and studies, and timber harvests.

The December 1, 2010 wind storm caused significant damage at the HTF, particularly in the pine plantations. The committee is working with the County Forester to implement a salvage harvest that will also reopen blocked accesses and remove hazards in many of the damaged areas. In addition, the County Forester assisted the Town with obtaining two significant grants from the Lake Champlain Basin Program and State of Vermont ANR Clean and Clear for erosion control and trail re-building work on sections of the Eagles Trail that are in poor condition.

Wayne Bissonette, Brent Francis, Pat Mainer, Stewart Pierson, Jason Reed, Chuck Reiss, Steve Russell, Brooke Scatchard, Kristen Sharpless

Town Planner

2010 was a year of big planning and big development projects! On the planning front, we juggled three separate land use regulation revision efforts, an update of the Town Plan, and support for initiatives by several Town boards & committees. We tackled zoning revisions to improve our flood hazard regulations and to ensure the community's continued eligibility for the National Flood Insurance Program. We did some fine tuning to the Village Growth Area regulations based on suggestions from community members.

We spent the summer and fall creating a new zoning framework for the former Saputo property. The hard work of many community members started to pay off late in 2010 when Redstone purchased the Saputo property, and worked with us to create zoning to encourage redevelopment. As I write this, Redstone is ready to secure permits for their first tenants, including the Green Mountain Organic Creamery. I am optimistic that this first tenant is just the tip of the "local foods" iceberg of businesses for this facility!

The new Town Plan (pending Selectboard adoption) retains the same basic vision outlined in the 2005 Town Plan; however, the update still involved substantial work to account for the progress our community has made. Growth area planning & revised projections, new transportation infrastructure & initiatives, energy efficiency and use of renewable technologies, a new town-wide trail network vision, a revised "Top Ten" list of priority goals. Municipal progress is always slow and measured, but there sure was progress in the last 5 years!

The Affordable Housing Committee produced Hinesburg's first Housing Needs Assessment, which included solid data on the housing we have and specific recommendations on the types of housing we need to create. The P&Z office assisted the Trails Committee in developing Hinesburg's first town-wide trail network vision. We also spent time reviewing and editing the still evolving Greenspace Plan developed by the Conservation Commission, and we hope this will be ready for wider circulation in 2011.

Although the number of development project applications dropped in 2010, the scale of those projects was large. Subdivision reviews and master plans for the Lyman and Bissonette properties in the northwestern portion of the Village Growth Area occupied much of our attention in 2010. The mixed-use Kinney Drugs project (a 12-lot subdivision with 4 commercial and 5 residential buildings) was approved by the Development Review Board in September after substantial community input that helped shape and improve the project. The year ended with an application by Hannaford for a new supermarket on Commerce Street, which put a news spotlight on Hinesburg and generated even more community conversation about our future. Stay tuned as this review proceeds in 2011.

Alex Weinhausen, Town Planner

Village Steering Committee

The Village Steering Committee is an advisory body that was created to help bring into the public discussion a voice for gathering, generating, and prioritizing ideas and plans that can enhance the social, economic, and historical vitality of the Village area for all town residents and visitors. The committee is made up of seven town residents: Rolf Kielman (Chairperson), Michael Buscher, Brian Busier, George Dameron, Aaron Kimball, Jane Starkweather, Dona Walker.

The committee's focus this year was on open spaces and future development within the Village Core. The committee was asked for, and offered, clear and specific recommendations regarding the former Saputo site, the Lyman-Milot (Kinney Drugs) project, Lot 1 at Creekside, and future development within Commerce Park.

Additionally, the Committee was very active this year with several other projects. The Village Walking Tour was completed and given its first public presentation during the Annual Fall Festival celebration, village welcome signs have been created and will be installed in the Spring, and we continued to formally advocate for the completion of sidewalks and pedestrian access throughout the Village.

The Village Steering Committee meets on the second Monday of every month at 7 p.m. at the Town Hall. Meetings are open to the public and all are welcome to attend.

Aaron Kimball

Hinesburg Zoning

2010 was much closer to an average year than the past several years have been. The number of single family residences is once again 11, the same as the last four years and the number of permits for additions is one third of the total. I also issued 44 compliance statements and resolved numerous minor zoning violations without having to resort to formal legal proceedings.

This is the first full year that we have had the impact fees. For the fiscal year Fire impact fees raised \$24,461 and the Police impact fees raised \$2,957. These fees are to be used only for items in the Capital Budget for those departments and if not spent within five years, are rebated.

Zoning permits were granted for the addition of Verizon cell antennas to an existing array on a silo on Levansworth Road; however they have not yet been installed. The Hinesburg Hillside Development, above the post office has constructed 14 of the 25 single family units that the subdivision was permitted for, and is taking shape as a neighborhood.

Our office hours remain workdays from 8 until 4, however please call ahead to insure someone will be here. I am available for other appointments outside of these normal hours if necessary.

Peter Erb, Zoning Administrator

Calendar Year 2010

New Single-Family Residences 11

New Duplex Residences 0

New Multi-Family Residences 0

New Commercial/Industrial 3

All Other Permits 89



Photo by Trillium Hill Farm

Hinesburg Community School
Annual Meeting
Monday March 7, 2011
Hinesburg Community School Gymnasium - 7:00pm

The CSSU School Report and CVU High School District Annual Report are not included in this report but are available in the following ways:

- Posted on the web at www.cssu.org,
- Mailed to you upon request at 383-1236, or
- Picked up at your local school or town office.

This report includes information that is no longer in the local annual Town Report such as: the CY Report, assessment results, etc.

Chittenden South Supervisory Union Annual Report of the Superintendent

Dear Families and Friends of CSSU,

2010 was a year of challenge and opportunity. The dismal economic situation left our school communities with the formidable task of providing the excellent education we all want and expect - with increasingly shrinking resources.

We started formal budget work in September. Principals across the supervisory union met together for extended meetings to plan thoughtfully and strategically for the reductions we all knew would have to come. While this was grueling and heart-wrenching work, it did provide the opportunity for all of us to come to consensus around the basic elements of a quality education. We understand more than ever how very important it is for our students to have a common educational foundation at the preK-8 level so that they enter CVU having had the same educational opportunities. This year's focused work brought specific clarity to what we have always known – it is in the best interests of all of our students for us to coordinate and align our work – even, and perhaps especially, when we are contemplating reductions. In the end, we believe that the budgets being presented represent the desire of the community for austerity AND preserve excellence. Administrators and school board members were careful to stay away from cuts that would decimate our systems.

The work of the boards and administration during their annual retreats laid the groundwork and provided clarity around our work. After reviewing our mission statements, action plans and current work, board members and administrators agreed to maintain and intensify our focus on four areas:

- Differentiated Instruction – an approach to planning and instruction that supports teachers in meeting the needs of each and every learner. DI is an overarching practice that applies to all grade levels and subject areas
- Response to Instruction – a framework for ensuring early identification, intervention, and progress monitoring of students who are not meeting standards with the explicit intention of providing all necessary supports so that the student will meet the standard
- Data Driven Decision-Making – a collaborative process focused on prioritizing and addressing student needs that uses the results of student performance data to inform instruction
- Positive Behavior Supports – an approach to building positive school culture that includes collection and analysis of data related to student behavior throughout the school

Our goal is to continually improve our systems of support and delivery of instruction so that all of our students are engaged in rigorous and engaging learning.

As always, it is my privilege to serve the students and families of the Chittenden South Supervisory Union. It is an honor to work with the teachers, administrators, and school board members whose collective efforts are singularly focused on achieving the very best results. I look forward to my continued work with all of you.

Elaine F. Pinckney
CSSU Superintendent of Schools

Hinesburg Community School Report

The 2009 – 2010 academic year was a year with a number of exciting events and challenges. We celebrated our exciting events and persevered through our challenges, but never lost our focus to continually improve learning opportunities for all Hinesburg children. HCS saw a decline of approximately 20 students and the economy further challenged us to reduce our per pupil costs. Given this backdrop, our community approved the long awaited renovation of our primary wing. This incredible project began in June of 2010 and was completed on time and on budget in November 2010.

Our school Action Plan was focused on improving literacy and mathematics skills for all of our students. Our science educators engaged in the development of a unified and cohesive curriculum for the Chittenden South Supervisory Union. With the creation of the improved curriculum, it is our goal that this will lead to student success with the Vermont Common Core Standards in science. The primary focus for this group was to create hands-on inquiry tasks to better evaluate the understanding held by students. In addition to our academic work, we continued our work on school climate and social norms with an emphasis on recognizing positive behavior of our students through the PBIS (Positive Behavior Intervention and Support) initiative. The ongoing recognition of students being recognized for making right choices is enhancing the learning environment for all of our learners.

With the decreased enrollment at HCS, there was an opportunity to continue to look at how we deliver instruction to our students. We introduced our sixth grade students to our middle school program and began to look for ways to expand our instructional teams across all grade levels. The provision of common planning time across our building is leading to greater collaboration among all service providers and less duplication of services. The goal is to develop a Primary K-2, Intermediate 3-5, and Middle School 6-8 Team within HCS over the next few years. This will provide us with flexibility needed as we deal with variable enrollment and give us opportunities to more effectively deliver instruction to our students.

We, along with other member schools of our supervisory union, have been engaged in the review of our mathematics program and the resources we utilize to deliver this curriculum to our students. The review lasted several months and culminated in pilot projects by a number of classroom teachers in each of our schools. After an extensive and thorough review, it was decided in June of 2010 that our district would adopt the Bridges Mathematics Program to formally start in the fall of 2010.

With the passage of a bond vote at our 2010 Annual Meeting in March, work began in earnest to renovate our primary wing. With the support of architects Truex/Collins and Breadloaf Construction, plans were drawn up and approved with work starting shortly thereafter in June of 2010. This project had been discussed for many years and it was very much needed. The project involved creating a core administrative area, the renovation of 12 primary classrooms, and it also allowed for improvements to the thermal envelop of the wing. The project was successfully completed in November of 2010.

Fundraising for a new playground continued throughout this year with a total of nearly \$40,000.00 being raised by July 1, 2010. A successful goal of installing the main structure and new base material came to fruition by the fall of 2010. Fundraising will continue until the remaining pieces of the playground are installed. Susan Abell, as chair of the Playground Committee, deserves our thanks for her tireless efforts in fundraising for this cause.

In June, Mr. Thom Fleury, our Assistant Principal, stepped down after four years to accept an elementary principalship at the C.P. Smith School in Burlington. We wish to thank Thom for his dedicated years of service to our school and wish him the very best in the future.

I wish to thank our community, parents, staff, and countless volunteers for all you do to make Hinesburg Community School such a wonderful place for our children. You make not only financial contributions but your gift of time and energy on behalf of our students is truly special. To all of you a very special Thank You.

Respectfully submitted,
Robert Goudreau, Principal

**HINESBURG BOARD OF SCHOOL DIRECTORS
HINESBURG TOWN SCHOOL DISTRICT
ANNUAL MEETING
Monday, March 8, 2010
7:00 p.m., HCS Gymnasium**

Moderator: Dena Monahan

HCS Board Members: Kathy Beyer, Lisa Falcone, Paul Lamberson, Colleen MacKinnon, Keith Roberts

HCS Administration: Principal Bob Goudreau, Assoc. Principal Thom Fleury

CSSU Administration: Superintendent Elaine Pinckney, Chief Ops Officer Bob Mason

Meeting Warning: The legal voters of the Hinesburg Town School District are hereby notified and warned to meet at the Hinesburg Community School gymnasium on **Monday, March 8, 2010**, at **7:00 p.m.** to act upon the following articles:

Moderator Dena Monahan called the meeting to order at 7:03 p.m. on Monday, March 8, 2010. Approximately 68 audience members were present.

Dena Monahan read each warned article as they came up, starting with Article I.

ARTICLE I: *To hear and act upon the reports of the Town School District Officers.*

A motion to discuss Article I was duly made and seconded.

Principal Goudreau gave a report of the activities the HCS has been involved in over the past year. He spoke about Math, Literacy, School Climate and PBIS, and the school Action Plan. He spoke about continued work in Common Planning Time for teachers. He spoke about the hope to have an active parent group scheduled for next fall. The new website is up and running as well as the AlertNow system initiative.

School Board Chair Paul Lamberson introduced the members of the school board and administration. He thanked former school board member Jim Brown for his time and devotion to the Hinesburg Community School.

Vice Chair Colleen MacKinnon shared the process the Board went through which was difficult due to the challenges the school is facing. In June, the Board asked the administration to find \$250K to reduce from the budget. The administration then asked the Board to remove \$400K from the budget. In the summer, the Board realized there were opportunities to go forward with a facility project which the community supported in November. Reduction decision packages were presented in Tiers. Tier I \$236K, Tier II \$168K, Tier III \$165K = \$507,000 in reductions. Tier IV \$135K. In the end the reduction from the baseline budget is \$642,000.

The floor was opened for questions: No questions.

Article I was approved by voice vote.

ARTICLE II: *Shall the voters of the Hinesburg Town School District authorize the Board of School Directors to borrow money by issuance of bonds or notes not in excess of anticipated revenues for the next fiscal year.*

A motion to approve Article II was duly made and seconded.

The floor was opened for questions: Mr. Dennison asked if the school anticipated future bonds that would come to the voters for future facility needs. The Board did not anticipate any other facility needs in the near future.

Article II was approved by voice vote.

ARTICLE III: *Shall the Town School District approve the school budget of Seven Million Six Hundred Forty Thousand Nine Hundred Twenty-Two Dollars (\$7,640,922) for the fiscal year beginning July 1, 2010 through June 30, 2011, as recommended by the Board of School Directors?*

A motion to approve Article III was duly made and seconded.

Board Chair Lamberson thanked Principal Goudreau for his efforts in taking us all on the journey of providing quality education for our students. He also thanked CSSU for their role in services and valuable expertise provided to the Hinesburg community.

Chair Lamberson provided an overview of the budget process. The items that the Board has control over are bolted down tight. The CLA is out of the control of the school and board. He reviewed the major changes in the 2010/2011 Budget. He reviewed the spending per student analysis.

The floor was opened for questions:

How can the budget be set when the teacher salaries are still being negotiated? Dir. Roberts answered that the Board has declared an impasse. That means the sides are open to discuss the Boards position. The Boards have asked for a one year contract and have asked the teachers for a freeze in their salaries and increase in their health benefit premium from 12% to 20%. The next step is to hire a mediator. The community is asked to adopt the budget that would allow the school to still operate.

Vicky Matthews-Why can't a three year contract be negotiated with a level salary the first year and then set an amount for the next two years? This would allow us to avoid the expensive negotiation fees again next year. A different health benefit option was put on the table as well which the central office did the leg work and research on.

Mary Crane-There are fewer staff members working over the summer. There is still an afterschool bus. The intervention program has been included in the daily program so the enrichment program has been eliminated.

What do the staffing cuts amount to on an everyday level? Chair Lamberson reviewed the positions/areas that are affected by the reductions.

What are the roles of the Math and Literacy Coordinators? There is a 91% increase in these areas of the budget. The Math curriculum is changing. There is a meeting on March 30th at 6:30pm at CVU. Additional cuts in Technology were hard but necessary. The school has invested in great technology each year.

Tax payers will see the benefit of the ELP program revenue next year as a reduction in taxes.

Ruth Ayer asked about the increase in tuition costs of \$81K. Tuition costs have increased for Special Ed students who are being served outside of the district.

Tom Ayer-Are there kids that should not be in school that we are spending too much money on? Principal Goudreau responded that there are some challenging kids in the community and the staff handles those challenges professionally. They are making sure services are not being replicated and practices are being reviewed.

Vicki Matthews-What are the listed rental fees for? Mr. Mason will get that answer but was not able to provide it tonight with the documents he had available at the meeting.

Is there a way to compare our students' education compared to the rest of the nation? Supt. Pinckney responded that there is and it is called the NAEP exam. Vermont has ranked 4th for the past few years. She's not sure that can be directly linked to the student/teacher ratio.

Projections show that our school enrollment is starting to decline. Has the Board considered renting out a portion of the school? Yes, the Board has had preliminary discussion about vacating the White Building and leasing it to the community. That portion of the building has its own footprint and would still allow for sectioning and security.

Ruth Ayer-504 is being broken out now from Special Ed so it shows as an addition. In actuality it was in with Special Ed however they are distinctly different.

Article III was approved by voice vote.

ARTICLE IV: *Shall the voters of the Hinesburg Town School District authorize the Board of School Directors to apply Two Hundred Eight Thousand Dollars (\$208,000) of the school district's current fund balance as revenue for the 2010-2011 operating budget and apply the remaining balance as revenue for future budgets?*

A motion to approve Article IV was duly made and seconded.

The floor was opened for questions:

Mary Crane-What is remaining in the Fund Balance? The reserve will be approx. \$100K lower than the Board would like but the offset will come back next year from the ELP revenue.

Article IV was approved by voice vote.

ARTICLE V: *Shall the Town School District hold its 2011 Annual Meeting on Monday, March 7, 2011 at 7:00 p.m. to transact any business not involving voting by Australian ballot?*

A motion to approve Article V was duly made and seconded.

The floor was opened for questions: The Board was asked to communicate with the selectboard so that conflicts do not occur with meetings scheduled on the same evening.

Tom Ayer-Has the Board considered Australian Ballot? That decision would need to come from somewhere other than the Board.

Article V was approved by voice vote.

ARTICLE VI: *To transact any other business proper to come before said meeting.*

A motion to approve Article VI was duly made and seconded.

Article VI was approved by voice vote.

Ruth Ayer made the motion to amend the dates on articles III to July 1, 2009-June 30, 2010 and Article VI to March 8, 2010 Article V. Vicky Matthews seconded. Motion carried.

Discussion was had around adding an Article for approving annual minutes. CSSU will check with legal counsel to determine who is supposed to be approving these minutes and when/where.

The community would like to see the salary schedule put in the Annual Report.

A motion to adjourn was duly made and seconded. Moderator Dena Monahan adjourned the meeting at 8:40 p.m.

Hinesburg Community School Enrollment

Grade	Projected Number of Students 2010/2011	Projected Number of Students 2011/2012
Early Essential Education	25	25
Kindergarten	67	59
Grade 1/2	95	111
Grade 3/4	97	98
Grade 5/6	108	100
Grade 7/8	99	96
TOTAL	491	489

CHITTENDEN SOUTH SUPERVISORY UNION ASSESSMENTS Proposed Budget

Hinesburg School District

	Adopted 2008-2009	Adopted 2009-2010	Adopted 2010-2011	Proposed 2011-2012	\$ Change	% Change
Office of the Supt.	\$ 86,725	\$ 85,643	\$ 86,254	\$ 86,443	\$ 189	0.22%
Human Resources	\$ 42,822	\$ 45,753	\$ 44,828	\$ 47,101	\$ 2,273	5.07%
Fiscal Services	\$ 50,568	\$ 53,433	\$ 53,735	\$ 51,632	\$ (2,103)	-3.91%
Student Services Admin.	\$ 7,820	\$ 7,666	\$ 7,779	\$ 8,433	\$ 654	8.41%
Summary - Core Services	\$ 187,936	\$ 192,495	\$ 192,596	\$ 193,609	\$ 1,013	0.53%
Technology	\$ 109,202	\$ 115,146	\$ 85,227	\$ 93,313	\$ 8,086	9.49%
Early Learning Partnership			\$ 7,124	\$ 5,707	\$ (1,417)	n/a
Courier Service	\$ 4,899	\$ 6,408	\$ -	\$ -	\$ -	n/a
CY Program	\$ 11,434	\$ 15,775	\$ 7,614	\$ 7,900	\$ 286	3.76%
Food Services	\$ 55,295	\$ 57,052	\$ 61,117	\$ 62,971	\$ 1,854	3.03%
Transportation	\$ 247,901	\$ 264,907	\$ 267,511	\$ 214,816	\$ (52,695)	-19.70%
Psychological Services	\$ 81,501	\$ 64,508	\$ 68,101	\$ 67,370	\$ (731)	-1.07%
Occupational Therapy	\$ 17,349	\$ 22,849	\$ 23,763	\$ 24,011	\$ 248	1.04%
Family, Infant & Toddler Prog.	\$ 23,111	\$ 23,694	\$ 47,202	\$ 44,507	\$ (2,695)	-5.71%
English Language Learners	\$ 33,342	\$ 35,241	\$ 31,952	\$ 31,270	\$ (682)	-2.13%
Math Coordinators	\$ 8,401	\$ 8,458	\$ 8,564	\$ 8,659	\$ 95	1.11%
Summary - Purchased Services	\$ 592,435	\$ 614,038	\$ 608,175	\$ 560,524	\$ (47,651)	-7.84%
TOTAL	\$ 780,371	\$ 806,533	\$ 800,771	\$ 754,133	\$ (46,638)	-5.82%

CHITTENDEN SOUTH SUPERVISORY UNION

5420 SHELBURNE ROAD, SUITE 300, SHELBURNE, VT 05482

TELEPHONE 802-383-1234 FAX 802-383-1242

www.cssu.org

January 10, 2011

Residents of the communities of:

HINESBURG SCHOOL DISTRICT

The attached audit of the financial statements of the Hinesburg School District covers the fiscal year 2009-2010.

We are including for your review and consideration the Independent Auditors Report and Managements Discussion and Analysis of the school district's financial performance. The complete audit is available on the web @

<http://www2.cssu.org/20081092864344460/site/default.asp>

If you have questions about this report or desire more detailed financial information please contact the Superintendent's office at 5420 Shelburne Road, Suite 300, Shelburne, VT 05482.

Respectfully Submitted,



Robert Mason
Chief Operations Officer, CSSU

FOTHERGILL SEGALE & VALLEY

Certified Public Accountants



John E. (Jeff) Fothergill, CPA
Michael L. Segale, CPA
Sheila R. Valley, CPA
Teresa H. Kajenski, CPA
Jane M. Burroughs, CPA
Donald J. Murray, CPA

INDEPENDENT AUDITOR'S REPORT

September 9, 2010

To the Board of School Directors
Hinesburg Town School District
Hinesburg, Vermont

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of Hinesburg Town School District, as of and for the year ended June 30, 2010, which collectively comprise the School District's basic financial statements as listed in the Table of Contents. These financial statements are the responsibility of the School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the School District, as of June 30, 2010, and the respective changes in financial position, thereof and the budget comparison for the General Fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued our report dated September 9, 2010, on our consideration of the School District's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing on internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and important for assessing the results of our audit.

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financials statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Respectfully submitted,

Fothergill Segale & Valley, CPAs
FOTHERGILL SEGALE & VALLEY, CPAs
Vermont Public Accountancy License #110

HINESBURG TOWN SCHOOL DISTRICT
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDED JUNE 30, 2010

Our discussion and analysis of Hinesburg Town School District's financial performance provides an overview of the School District's financial activities for the fiscal year ended June 30, 2010. Please read it in conjunction with the School District's financial statements which begin on page 10.

Financial Highlights

- The School District's net assets changed as a result of this year's operations. Net assets of our governmental activities increased by \$107,970.
- The cost of all of the School District's programs was \$7,803,366 this year, with no new programs added this year.
- The General Fund reported a surplus this year of \$86,403 which was \$186,403 better than what was budgeted.
- The unreserved fund balance for the General Fund was \$186,403 as of June 30, 2010. This amount represents the amount of funds available for future budgets. Reserved fund balances of the General Fund total \$308,025 as of June 30, 2010. This amount is reserved for fiscal year 2011 expenditures and future expenditures.
- The Food Service Fund reported a deficit this year of \$6,888, after a transfer from the General Fund of \$53,334 which decreased the cumulative surplus to \$11,564.
- The Capital Projects Fund reported a surplus this year of \$2,043,900, after a transfer from the General Fund of \$85,000 and bond proceeds of \$2,500,000 which increased the cumulative surplus to \$2,276,825.

Using This Annual Report

This annual report consists of a series of financial statements. The Statement of Net Assets and the Statement of Activities (Exhibits A and B) provide information about the activities of the School District as a whole and present a longer-term view of the School District's finances. Fund financial statements start on Exhibit C. For governmental activities, these statements tell how these services were financed in the short term as well as what remains for future spending. Fund financial statements also report the School District's operations in more detail than the government-wide statements by providing information about the School District's most significant funds. The remaining statements provide financial information about activities for which the School District acts solely as a trustee or agent for the benefit of those outside the government.

Reporting the School District as a Whole

The financial statements of the School District as a whole are reflected on Exhibit A and Exhibit B. One of the most important questions asked about the School District's finances is, "Is the School District as a whole better off or worse off as a result of the year's activities?" The Statement of Net Assets and the Statement of Activities report information about the School District as a whole and about its activities in a way that helps answer this question. These statements include all assets and liabilities using the accrual basis of accounting, which is similar to the accounting used by most private-sector companies. All of the current year's revenues and expenses are taken into account regardless of when cash is received or paid.

HINESBURG TOWN SCHOOL DISTRICT
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDED JUNE 30, 2010
(Continued)

These two statements report the School District's net assets and changes in them. You can think of the School District's net assets – the difference between assets and liabilities – as one way to measure the School District's financial health, or financial position. Over time, increases or decreases in the School District's net assets are one indicator of whether its financial health is improving or deteriorating. You will need to consider other non-financial factors, however, such as changes in the School District's property tax base and the condition of the School District's capital assets, to assess the overall health of the School District.

All of the School District's basic services are governmental activities. They include regular and special education for Pre Kindergarten through 8th grade, support services, administrative services, transportation, interest on long-term debt and other activities. Property taxes and state grants finance most of these activities.

Reporting the School District's Most Significant Funds

The financial statements of the School District's major governmental funds are reflected on Exhibit C through Exhibit E. These fund financial statements provide detailed information about the most significant funds – not the School District as a whole. The School Board establishes the funds to help it control and manage money for particular purposes or to show that it is meeting legal responsibilities for using certain taxes, grants and other money (like grants received from the State of Vermont Department of Education).

Governmental Funds

All of the School District's basic services are reported in governmental funds, which focus on how money flows into and out of those funds and the balances left at year-end that are available for spending. These funds are reported using an accounting method called modified accrual accounting, which measures cash and all other financial assets that can readily be converted to cash. The governmental fund statements provide a detailed short-term view of the School District's general government operations and the basic services it provides. Governmental fund information helps you determine whether there are more or fewer financial resources that can be spent in the near future to finance the School District's programs.

The School District as Agent

The School District is the fiscal agent for funds held for various school related activities. All of the School District's fiduciary activities are Agency Funds and are reported in a separate Statement of Fiduciary Net Assets at Exhibit H. We exclude these activities from the School District's other financial statements because the School District cannot use these assets to finance its operations. The School District is responsible for ensuring that the assets reported in these funds are used for their intended purposes.

HINESBURG TOWN SCHOOL DISTRICT
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDED JUNE 30, 2010
(Continued)

The School District as a Whole

The School District's combined net assets increased by \$107,970 – increasing from \$4,661,327 to \$4,769,297. In contrast, last year's net assets increased by \$49,967. Our analysis below focuses on the net assets (Table 1) and changes in net assets (Table 2) of the School District's governmental activities.

Table 1
Net Assets

	Governmental Activities		
	2010	2009	Net Change
Current and other assets	\$ 3,174,125	\$ 785,255	\$ 2,388,870
Capital assets	5,509,570	5,139,746	369,824
Total assets	8,683,695	5,925,001	2,758,694
Other liabilities	395,185	129,167	266,018
Long term liabilities	3,519,213	1,134,507	2,384,706
Total liabilities	3,914,398	1,263,674	2,650,724
Net assets:			
Invested in capital assets, net of debt	4,101,631	4,014,746	86,885
Restricted for capital projects	184,764	76,742	108,022
Unrestricted	482,902	569,839	(86,937)
Total net assets	<u>\$ 4,769,297</u>	<u>\$ 4,661,327</u>	<u>\$ 107,970</u>

Unrestricted net assets – the part of net assets that can be used to finance day-to-day operations without constraints established by debt covenants, enabling legislation, or other legal requirements decreased from a \$569,839 surplus at June 30, 2009, to a \$482,902 surplus at June 30, 2010, a decrease of \$86,937.

HINESBURG TOWN SCHOOL DISTRICT
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDED JUNE 30, 2010
(Continued)

Table 2
Change in Net Assets

	Governmental Activities		
	2010	2009	Net Change
REVENUES			
Program revenues:			
Charges for services	\$ 152,987	\$ 166,183	\$ (13,196)
Operating grants	1,400,353	1,122,417	277,936
General revenues:			
Act 68 State aid	6,270,146	6,443,821	(173,675)
Other general revenues	87,850	132,673	(44,823)
Total revenues	<u>7,911,336</u>	<u>7,865,094</u>	<u>46,242</u>
PROGRAM EXPENSES			
Regular instruction and related	3,178,294	3,199,438	(21,144)
Special Education and related	1,502,309	1,354,004	148,305
Support services - student based	836,565	895,749	(59,184)
Administrative support services	753,493	726,305	27,188
Buildings and grounds	703,717	788,702	(84,985)
Transportation	298,946	280,288	18,658
Interest on short-term debt	32,004	46,961	(14,957)
Interest on long-term debt	45,444	50,155	(4,711)
Food service	225,067	216,126	8,941
Other grant programs	4,527	5,399	(872)
On behalf payments	223,000	252,000	(29,000)
Total program expenses	<u>7,803,366</u>	<u>7,815,127</u>	<u>(11,761)</u>
Increase in net assets	<u>\$ 107,970</u>	<u>\$ 49,967</u>	<u>\$ 58,003</u>

The School District's revenues increased by .59% compared to fiscal year 2009. The cost of all programs and services decreased by .15%, with no new programs added this year. See table above for changes in specific categories. In 2010, the School District received ARRA money in the amount of \$221,243 which is included in operating grants. This in effect reduced the School District's amounts received from Act 68 State aid by the same amount.

HINESBURG TOWN SCHOOL DISTRICT
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDED JUNE 30, 2010
(Continued)

Governmental Activities

Table 3 presents the cost of each of the School District's two largest programs – regular instruction and related services and special education and related services – as well as each program's net cost (total cost less revenue generated by the activities). The net cost shows the financial burden that was placed on the School District's taxpayers by each of these functions.

Table 3
Governmental Activities

	Total Cost of Services		Net Cost of Services	
	2010	2009	2010	2009
Regular instruction and related services	\$ 3,178,294	\$ 3,199,438	\$ 2,894,043	\$ 3,124,461
Special education and related services	1,502,309	1,354,004	729,460	670,330
All others	3,122,763	3,261,685	2,626,523	2,731,736
Totals	<u>\$ 7,803,366</u>	<u>\$ 7,815,127</u>	<u>\$ 6,250,026</u>	<u>\$ 6,526,527</u>

The School District's Funds

As the School District completed the year, its governmental funds (as presented in the Balance Sheet on Exhibit C) reported a combined fund balance of \$2,782,817, which is higher than last year's total of \$659,402. Included in this year's total change in fund balance is a surplus of \$86,403 in the School District's General Fund, a deficit of \$6,888 in the Food Service Fund, and a surplus of \$2,043,900 in the Capital Projects Fund. The following explains the reasons for the current year surpluses and deficit:

- The Voters approved using \$100,000 of the fund balance when they approved the budget. Therefore, a surplus of \$86,403 is actually \$186,403 better than what was budgeted. Please see Exhibit G for a comparison of actual to budget that shows where the favorable and unfavorable variances arose during the year. Some revenues and expenditures were not included in the approved budget because they netted out to no effect.
- The Food Service Fund deficit occurred after the General Fund transferred of \$53,334.
- The Capital Projects Fund reflects the activities related to the renovation of the School's buildings and the borrowing of \$2,500,000. The fund balance will be used for the current building renovation project.

General Fund Budgetary Highlights

Over the course of the year, the School District Leadership Team adjusted the budget a few times to reflect expense changes. Most changes were insignificant.

HINESBURG TOWN SCHOOL DISTRICT
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDED JUNE 30, 2010
(Continued)

Quarterly financial reports reviewed by the Board of School Directors served as the vehicle for monitoring the budget for the fiscal year.

For the year ended June 30, 2010, General Fund revenues were greater than expenditures and other financing sources and uses by \$86,403 which was \$186,403 better than budget. Exhibit G of the financial statements compares actual results to budget. The most significant variances were as follows:

<u>General Fund</u>	<u>Variance Favorable (Unfavorable)</u>
Revenues:	
Earnings on investments	\$ (45,980)
State special education	80,083
Expenditures:	
Instructional program	18,072
Literacy & math coordinators	(18,438)
Special education	(45,109)
Guidance services	36,708
Speech/language services	21,224
Computer technology	50,457
Operations & maintenance	67,001

The unfavorable variance in investment earnings of \$45,980 is due to the reduction in market interest rates. Special education expenditures net of related revenue was \$34,974 better than expected due to unpredictable special education expenditures two years in advance of the actual year. Instructional program (\$18,072 favorable variance), Literacy & Math coordinators (\$18,438 unfavorable variance), Speech/language services (\$21,224 favorable variance) and Guidance (\$36,708 favorable variance) all had variances because of changes in hiring needs. Computer technology had a favorable variance of \$50,457 because of less computer replacements and a reduction in personnel. Operations & maintenance was significantly lower because of reduced costs in electricity, fuel oil and maintenance contracts.

Debt Administration and Capital Assets

Debt

At June 30, 2010, the School District had \$3,500,000 in bonds outstanding versus \$1,125,000 on June 30, 2009 – an increase of \$2,375,000 – as shown in Table 5. The School District borrowed \$2,500,000 for the new renovation project at the school.

Table 5
Outstanding Debt at Year-End

	<u>Governmental Activities</u>	
	<u>2010</u>	<u>2009</u>
Bonds	<u>\$ 3,500,000</u>	<u>\$ 1,125,000</u>

HINESBURG TOWN SCHOOL DISTRICT
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDED JUNE 30, 2010
(Continued)

Capital Assets

At June 30, 2010, the School District had \$5,509,570 invested in a broad range of capital assets, net of accumulated depreciation, including elementary school buildings and furniture and equipment. (See Table 4 below) This amount represents a net increase (netting additions, disposals and depreciation) of \$369,824 compared to last year.

Table 4
Capital Assets at Year-End
(Net of Accumulated Depreciation)

	Governmental Activities	
	2010	2009
Construction in process	\$ 526,367	\$ 9,962
Buildings and improvements	4,829,416	4,944,501
Furniture and equipment	153,787	185,283
Totals	<u>\$ 5,509,570</u>	<u>\$ 5,139,746</u>

This year's major additions included:

Computers	\$ 15,365
Flooring	13,350
Building improvements	537,405
Total	<u>\$ 566,120</u>

The School District's capital projects budget for fiscal year 2011 includes expenditures for a major renovation of the 1969 Classroom wing.

Economic Factors and Next Year's Budgets and Rates

The School District's elected and appointed officials considered many factors when setting the fiscal year 2011 budget for school operations. When adopting the budget for the fiscal year 2011 school year the School Board took into account the current economic climate, enrollment changes year to year and resulting property tax impacts to changes in the expenditures of the School District.

The School Board settled on a 1% increase in expenditures.

Contacting the School District's Financial Management

This financial report is designed to provide our citizens, taxpayers, customers, and investors and creditors with a general overview of the School District's finances and to show the School District's accountability for the money it receives. If you have questions about this report or need additional financial information, contact the Chief Operations Officer, Chittenden South Supervisory Union, Shelburne, Vermont.

PECK ESTATE FUND REPORT

JULY 1, 2009 – JUNE 30, 2010

FUND BALANCE - 7/1/09:

Cash and Money Market Funds - Schwab	\$ 14,283.31
Investments - Schwab	<u>642,853.23</u>

TOTAL FUND BALANCE - 7/1/09:	\$ 657,136.54
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SCHWAB INTEREST AND DIVIDENDS:

Money Funds Dividends	2.98
Cash Dividends	13,542.81
Corporate Bond Interest	<u>17,849.96</u>

TOTAL INTEREST AND DIVIDENDS:	31,395.75
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INVESTMENT APPRECIATION (DEPRECIATION):	57,484.60
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EXPENDITURES:

Fund Distribution to Hinesburg School	28,000.00
Investment Advisor Fees (Hanson Investments)	<u>4,076.00</u>

TOTAL EXPENDITURES:	(32,076.00)
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FUND BALANCE - 6/30/10:

Cash and Money Market Funds - Schwab	12,507.11
Investments - Schwab	<u>701,433.78</u>

TOTAL FUND BALANCE – 6/30/10:	<u>\$ 713,940.89</u>
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PECK ESTATE TRUSTEES

Gill Coates	Term Expires 2011
Laura Carlsmith	Term Expires 2012
Kristy McLeod	Term Expires 2013

Submitted by Gill B. Coates, Clerk, Peck Estate Trustees

Comparative Data for Cost-Effectiveness **16 V.S.A. § 165(a)(2)(K)**

School: Hinesburg Elementary School
S.U.: Chittenden South S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
<http://www.state.vt.us/educ/>

FY2010 School Level Data

Cohort Description: K - 8, enrollment ≥ 200
(27 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
12 out of 27

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller ->	Rutland Town Elementary School	PK - 8	380	33.88	2.00	11.22	190.00	16.94
	Castleton-Hubbardton UESD#42	PK - 8	403	38.52	3.00	10.46	134.33	12.84
	Manchester Elementary	PK - 8	406	42.00	3.00	9.67	135.33	14.00
	Hinesburg Elementary School	PK - 8	466	41.50	2.87	11.23	162.37	14.46
<- Larger	Charlotte Central School	PK - 8	471	40.66	2.50	11.58	188.40	16.26
	Lyndon Town School	K - 8	500	40.80	1.00	12.25	500.00	40.80
	Bellows Free Academy	PK - 8	576	49.21	2.00	11.70	288.00	24.61
Averaged SCHOOL cohort data			469.85	41.80	2.17	11.24	216.97	19.30

School District: Hinesburg
LEA ID: T096

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. This year's figures include district assessments to S.U. Doing so makes districts more comparable to each other. The consequence is that THESE FIGURES, ONLY COMPARABLE TO FIGURES USED IN THE SIMILAR FILES FOR FY10 and FY11.

FY2009 School District Data

Cohort Description: K - 8 school district, FY2009 FTE ≥ 200
(28 school districts in cohort)

Grades offered in School District
Student FTE enrolled in school district
Current expenditures per student FTE EXCLUDING special education costs

Cohort Rank by FTE (1 is largest)
14 out of 28

School district data (local, union, or joint district)

Smaller ->	Manchester	K-8	383.33	\$13,599
	Castleton-Hubbardton USD #42	PK-8	399.32	\$10,196
	Charlotte	PK-8	433.00	\$13,383
	Hinesburg	PK-8	484.39	\$11,969
<- Larger	Lyndon	K-8	488.91	\$9,865
	Rockingham	K-8	568.99	\$11,098
	Georgia	PK-8	620.40	\$9,149
Averaged SCHOOL DISTRICT cohort data			539.93	\$10,781

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

FY2011 School District Data

		School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates		
		SD	SD	SD	MUN	MUN	MUN
		Grades offered in School District	Equalized Pupils	Education Spending per Equalized Pupil	Equalized Homestead Ed tax rate	Common Level of Appraisal	Actual Homestead Ed tax rate
LEA ID School District							
Smaller ->	T187 Sheldon	K-8	400.94	10,808.91	1.0880	1.0880	1.0695
	U036 Waits River Valley USD #	K-8	411.96	12,947.54	1.3032	-	-
	T045 Charlotte	PK-8	440.39	14,055.57	1.4148	1.3468	1.3436
<- Larger	T096 Hinesburg	PK-8	449.62	14,148.01	1.4241	1.3477	1.4275
	T094 Rutland	K-8	498.37	13,449.25	1.3537	1.3537	1.4644
	T174 Rutland Town	PK-8	535.41	12,378.37	1.2460	1.2460	1.2495
	T169 Rockingham	K-8	572.89	12,260.15	1.2340	1.2922	1.3299

The Legislature has required the Department of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

WARNING
HINESBURG TOWN SCHOOL DISTRICT
ANNUAL MEETING

March 7, 2011

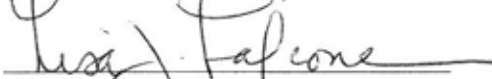
The legal voters of the Hinesburg Town School District are hereby notified and warned to meet at the Hinesburg Community School gymnasium on **Monday, March 7, 2011, at 7:00 p.m.** to act upon the following articles:

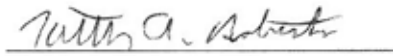
- ARTICLE I: To hear and act upon the reports of the Town School District Officers.
- ARTICLE II: Shall the voters of the Hinesburg Town School District authorize the Board of School Directors to borrow money by issuance of bonds or notes not in excess of anticipated revenues for the next fiscal year.
- ARTICLE III: Shall the Town School District approve the school budget of Seven Million, Four Hundred Ninety-Nine Thousand, Five Hundred Eighty-Two Dollars (\$7,499,582) for the fiscal year beginning July 1, 2011 through June 30, 2012, as recommended by the Board of School Directors?
- ARTICLE IV: Shall the voters of the Hinesburg Town School District authorize the Board of School Directors to apply the school district's current fund balance as revenue for future budgets?
- ARTICLE V: Shall the Town School District hold its 2012 Annual Meeting on Monday, March 12, 2012 at 7:00 p.m. to transact any business not involving voting by Australian ballot?
- ARTICLE VI: To transact any other business proper to come before said meeting.

Dated this 24th day of January, 2011.


Paul Lamberson, Chair

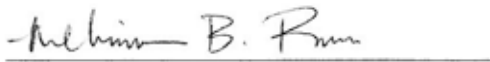

Colleen T. MacKinnon, Director


Lisa J. Falcone, Director


Keith A. Roberts, Director


Kathy Beyer, Director

Received for record and recorded prior to posting this 25th day of January, 2011.


Melissa Ross, Hinesburg Town Clerk

Hinesburg School District Board of Directors Report

With full awareness of the economic challenges that face our community, I am pleased to present the proposed Fiscal Year 2012 HCS budget that is lower than any budget presented in the past three years, lowers the cost of education per equalized pupil, and meets the Challenges for Change target that was provided by the Vermont Department of Education. The decisions that shaped this budget attempted to minimize direct impacts to students and their families, and preserve an appropriate fund balance for future contingencies.

Many thanks to our Hinesburg neighbors who joined us at the table as Budget Buddies throughout the budget process: Bill Baker, Diane Barber, Patty Drew, Betsy Knox, Paul Lasher, Tina Specht, and Larry Telford. Their insight gave us an additional measure to what our community holds dear, and provided a sounding board regarding the economic impact of our decisions. Their willingness to volunteer their time and expertise is consistent with the many strong links between the school and the community at large.

Community volunteers have also stepped forward alongside HCS staff to create an active Partners in Education group that is developing programs to better support students and staff. The school also benefits from countless volunteers serving in the school throughout the year. And, thanks to generous community support, and volunteer labor, new equipment was recently installed on the playground.

These are among countless examples of strong connections between Hinesburg residents and their Community School. These connections, along with a staff and administration that is actively participating in the journey to re-size the school, are resulting in a process that feels deliberate and well executed.

Thank you Hinesburg voters for your generous support of the Primary Wing renovations. With skilled administrative leadership, this major project wrapped up on time, and on budget. For the first time since the wing was originally built in 1969, our youngest students are learning in self-contained classrooms that are quiet and energy efficient. Numerous other improvements to the school were also completed.

With strong links between the school and the community, perhaps it should come as no surprise that our Kindergarten enrollment has surged. Demographic analysis suggests that there are more Kindergarten students in Hinesburg than the number of children who were born here four and five years prior. In other words, families with young children are moving to Hinesburg after their children are born, most likely because of the qualities that our community has worked hard to develop and preserve.

And finally, I acknowledge that the difficult decisions that were made during the budget process will have real impacts on real people. For those families whose lives may be affected by an altered bus schedule or a reduction in services, I recognize and appreciate the changes that will be required. And for those staff members who may no longer have a job in the school due to budget cuts, I sincerely thank you for your service and wish you the very best.

Challenging decisions face our community, yet with continued clarity, openness, and strategic planning, I trust we can continue to provide outstanding educational opportunities to Hinesburg's children, while modeling fiscal behavior that will serve them well as adults.

With gratitude,

Paul Lamberson
Chair

Hinesburg School District Board of Directors Facilities Report

Renovation and Improvements to 1969 and 1952 Additions

The HSD Board members wish to express their appreciation to community members for supporting major improvements to the Hinesburg Community School. In November 2009, voters approved a \$2.5 million project with zero interest financing made available by federal stimulus money targeted for qualified school construction bonds.

The 1969 wing, which houses the school's youngest learners, received the bulk of the renovations. Significant improvements also occurred in the 1952 portion of the building. Work completed between spring 2010 and November 2010 included the following.

- Restructuring the Pre-K through Grade Two open classrooms to update classrooms to improve the overall learning environment
- Installing lockable doors on all classrooms and other safety measures to improve safety conditions for students
- Relocating the central office to the front of the building to provide a more secure and safe entrance to the school
- Upgrading the mechanical systems to improve air quality and optimize air flow
- Installing insulation to improve energy efficiency and reduce heat loss
- Adding sprinkler systems in both the 1952 and 1969 additions
- Making adjustments to the 1969 Wing to address ADA compliance issues
- Replacing the roof of the 1969 and portions of the 1952 additions.

Faculty, staff, and children were able to move into their new spaces in November 2010. From all reports, including the students, the work met and exceeded all expectations.

White Building

In response to declining enrollment, the Board is now exploring a possible lease agreement with the Chittenden South Supervisory Union to house CSSU Central Office. CSSU currently leases space from the Town of Shelburne in their old village school. The lease expires July 2011, which prompted a discussion between CSSU and HCS administrators and board members. A project to cover renovation and other costs is currently estimated at \$1,300,000. If the school district were to incur debt over 20 years, and the CSSU and HSD boards were to reach a lease agreement, the two districts should each see a reduction in overall costs. Information on a possible vote will be forthcoming.

Hinesburg Community School
Function Summary
FY2012 Budget

Description	2010	2010	2011	2011	2012	Adj v Prop	Adj v Prop
	Adopted Budget	Actual	Adopted Budget	Adjusted Budget	Proposed Budget	Dollar Change	Percent Change
Instructional Programs							
1100 Instructional	\$ 3,041,600	\$ 3,010,292	\$ 2,970,681	\$ 2,970,681	\$ 3,039,172	\$ 68,491	2.31%
1101 Kindergarten	\$ 3,000	\$ 2,744	\$ 3,383	\$ 3,383	\$ 1,954	\$ (1,429)	-42.25%
1102 Teams 1-2	\$ 6,551	\$ 5,286	\$ 3,779	\$ 3,779	\$ 2,438	\$ (1,341)	-35.49%
1103 Teams 3-4	\$ 6,850	\$ 5,426	\$ 5,000	\$ 5,000	\$ 3,875	\$ (1,125)	-22.50%
1104 Teams 5-6	\$ 5,450	\$ 3,381	\$ 4,810	\$ 4,810	\$ 3,692	\$ (1,118)	-23.24%
1105 Teams 7-8	\$ 10,650	\$ 7,894	\$ 7,230	\$ 7,230	\$ 5,600	\$ (1,630)	-22.54%
1106 Art	\$ 5,180	\$ 4,236	\$ 4,389	\$ 4,389	\$ 3,401	\$ (988)	-22.51%
1107 World Language	\$ 2,400	\$ 1,438	\$ 1,450	\$ 1,450	\$ 938	\$ (512)	-35.31%
1108 Health/Physical Educ.	\$ 3,640	\$ 2,412	\$ 3,096	\$ 3,096	\$ 2,398	\$ (698)	-22.55%
1109 Discrete Math	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	n/a
1110 Literacy & Math Coordinators	\$ 13,194	\$ 31,632	\$ 25,265	\$ 25,265	\$ 12,987	\$ (12,278)	-48.60%
1111 Enrichment	\$ 590	\$ 270	\$ 555	\$ 555	\$ -	\$ (555)	-100.00%
1112 Music	\$ 3,280	\$ 3,166	\$ 2,905	\$ 2,905	\$ 2,250	\$ (655)	-22.55%
1122 Science	\$ 1,600	\$ 690	\$ 1,600	\$ 1,600	\$ 1,240	\$ (360)	-22.50%
1125 Family Consumer Science	\$ 5,738	\$ 4,888	\$ 4,878	\$ 4,878	\$ 3,781	\$ (1,097)	-22.49%
1127 Essential Skills (K-4) (Title I to CSSU)	\$ 74,240	\$ 74,192	\$ 73,191	\$ 73,191	\$ 76,028	\$ 2,837	3.88%
1128 Essential Skills - (5-8)	\$ 3,511	\$ 1,995	\$ 1,620	\$ 1,620	\$ 1,121	\$ (499)	-30.80%
120x Special Education - (Combined)	\$ 1,091,301	\$ 1,131,909	\$ 1,230,437	\$ 1,230,437	\$ 1,242,923	\$ 12,487	1.01%
1206 504 Plans	\$ -	\$ 4,501	\$ 32,956	\$ 32,956	\$ 26,678	\$ (6,278)	-19.05%
1215-1217 Early Essential Education - (Combined)	\$ 283,860	\$ 282,855	\$ 210,244	\$ 210,244	\$ 228,991	\$ 18,747	8.92%
1410 CoCurricular Activities	\$ 76,225	\$ 72,994	\$ 104,698	\$ 104,698	\$ 90,371	\$ (14,327)	-13.68%
Total Instructional Program	\$ 4,639,159	\$ 4,652,202	\$ 4,692,166	\$ 4,692,166	\$ 4,749,837	\$ 57,671	1.23%
Instructional Support							
2120 Guidance Services	\$ 276,369	\$ 239,661	\$ 247,925	\$ 247,925	\$ 218,025	\$ (29,901)	-12.06%
2130 Health Services	\$ 69,983	\$ 68,487	\$ 71,355	\$ 71,355	\$ 71,326	\$ (29)	-0.04%
2140 Psychological Services	\$ 64,508	\$ 65,092	\$ 68,101	\$ 68,101	\$ 67,370	\$ (731)	-1.07%
2150-2152 Speech & Language Svcs - (Combined)	\$ 116,960	\$ 95,736	\$ 136,497	\$ 136,497	\$ 144,772	\$ 8,275	6.06%
2200 Computer Technology Pgm	\$ 277,334	\$ 197,292	\$ 165,651	\$ 165,651	\$ 171,493	\$ 5,842	3.53%
2220 Educational Media/Library Services	\$ 155,046	\$ 147,459	\$ 154,882	\$ 154,882	\$ 149,298	\$ (5,585)	-3.61%
Total Instructional Support	\$ 960,200	\$ 813,728	\$ 844,411	\$ 844,411	\$ 822,283	\$ (22,128)	-2.62%
Administrative/Other Support							
2310 Board of Education	\$ 39,538	\$ 24,853	\$ 37,340	\$ 37,340	\$ 34,938	\$ (2,402)	-6.43%
2320 Executive Administration	\$ 131,396	\$ 131,396	\$ 131,082	\$ 131,082	\$ 133,544	\$ 2,462	1.88%
2390 Other Support Services	\$ 47,594	\$ 34,249	\$ 46,838	\$ 46,838	\$ 29,812	\$ (17,026)	-36.35%
2410 Office of Principal	\$ 381,880	\$ 387,165	\$ 396,295	\$ 396,295	\$ 380,338	\$ (15,957)	-4.03%
2490 Other School Administrative Services	\$ 55,858	\$ 53,706	\$ 49,445	\$ 49,445	\$ 37,445	\$ (12,000)	-24.27%
2520 Fiscal Services	\$ 121,266	\$ 120,631	\$ 123,484	\$ 123,484	\$ 123,229	\$ (255)	-0.21%
2600 Operations & Maintenance	\$ 607,767	\$ 554,117	\$ 545,123	\$ 511,900	\$ 514,850	\$ 2,950	0.58%
2712 Transportation Services	\$ 276,907	\$ 281,275	\$ 240,511	\$ 240,511	\$ 196,816	\$ (43,695)	-18.17%
2720 Transportation - CoCurricular	\$ 20,770	\$ 17,671	\$ 20,770	\$ 20,770	\$ 18,270	\$ (2,500)	-12.04%
2900 Other Support Services	\$ 350	\$ 96	\$ 350	\$ 350	\$ -	\$ (350)	-100.00%
3100 Food Services	\$ 53,334	\$ 53,334	\$ 28,334	\$ 28,334	\$ 28,334	\$ -	0.00%
5100 Debt Services	\$ 169,881	\$ 169,881	\$ 317,330	\$ 317,330	\$ 295,966	\$ (21,364)	-6.73%
5230 Other Outlays	\$ -	\$ 85,000	\$ -	\$ 33,223	\$ -	\$ (33,223)	-100.00%
Total Administrative/Other Support	\$ 1,906,542	\$ 1,913,374	\$ 1,936,902	\$ 1,936,902	\$ 1,793,542	\$ (143,360)	-7.40%
Total Operating Budget	\$ 7,505,902	\$ 7,379,303	\$ 7,473,478	\$ 7,473,478	\$ 7,365,661	\$ (107,817)	-1.44%
1219 Early Learning Partnership	\$ 10,574	\$ 6,858	\$ 118,924	\$ 118,924	\$ 83,707	\$ (35,217)	-29.61%
5230 Tax Anticipation Note Interest	\$ 49,000	\$ 32,004	\$ 48,519	\$ 48,519	\$ 50,214	\$ 1,695	3.49%
Total General Fund	\$ 7,565,476	\$ 7,418,165	\$ 7,640,922	\$ 7,640,922	\$ 7,499,582	\$ (141,340)	-1.85%

Hinesburg Community School
Object Summary
FY2012 Budget

Description	2010	2010	2011	2011	2012	Adj v Prop	Adj v Prop
	Adopted Budget	Actual	Adopted Budget	Adjusted Budget	Proposed Budget	Dollar Change	Percent Change
50000-52999 Salaries & Benefits	\$ 5,585,179	\$ 5,489,871	\$ 5,473,355	\$ 5,473,355	\$ 5,463,810	\$ (9,545)	-0.17%
53200-53220 Professional Development	\$ 41,350	\$ 35,576	\$ 43,750	\$ 23,103	\$ 24,103	\$ 1,000	4.33%
53201-53300 Other Professional Services	\$ 160,657	\$ 168,202	\$ 189,552	\$ 176,986	\$ 197,612	\$ 20,626	11.65%
53301 Internet Access	\$ 250	\$ 305	\$ 250	\$ 250	\$ 250	\$ -	0.00%
53310-53320 CSSU Assessment	\$ 478,166	\$ 478,166	\$ 465,019	\$ 465,019	\$ 470,639	\$ 5,620	1.21%
53400 Technical Services	\$ 8,800	\$ 4,010	\$ 8,800	\$ 8,800	\$ 7,300	\$ (1,500)	-17.05%
53600 Legal Services	\$ 10,000	\$ 1,215	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	0.00%
53700 Audit Services	\$ 8,500	\$ 8,000	\$ 8,500	\$ 8,500	\$ 7,200	\$ (1,300)	-15.29%
54100 Water & Wastewater	\$ 6,600	\$ 7,016	\$ 5,500	\$ 5,500	\$ 5,500	\$ -	0.00%
54210 Disposal Services	\$ 8,400	\$ 4,597	\$ 5,500	\$ 5,500	\$ 5,200	\$ (300)	-5.45%
54220 Snow Plowing Services	\$ 6,000	\$ 4,365	\$ 6,000	\$ 6,000	\$ 6,500	\$ 500	8.33%
54240 Lawn Care	\$ 7,200	\$ 517	\$ 7,200	\$ 7,200	\$ 8,750	\$ 1,550	21.53%
54300 Repairs & Maintenance Services	\$ 25,358	\$ 16,627	\$ 20,048	\$ 20,048	\$ 22,922	\$ 2,874	14.34%
54420 Rentals	\$ 40,020	\$ 41,348	\$ 39,720	\$ 39,720	\$ 27,720	\$ (12,000)	-30.21%
55100 Transportation	\$ 318,941	\$ 335,107	\$ 299,309	\$ 299,309	\$ 271,894	\$ (27,415)	-9.16%
55210 Property Insurance	\$ 12,581	\$ 10,914	\$ 12,006	\$ 12,006	\$ 11,818	\$ (188)	-1.57%
55220 Liability Insurance	\$ 13,518	\$ 10,575	\$ 11,674	\$ 11,674	\$ 10,074	\$ (1,600)	-13.71%
55230 Fidelity Bond Premium	\$ 534	\$ 485	\$ 534	\$ 534	\$ 555	\$ 21	3.93%
55300 Communications	\$ 22,110	\$ 19,898	\$ 21,110	\$ 21,110	\$ 21,110	\$ -	0.00%
55400 Advertising	\$ 4,000	\$ 2,596	\$ 4,033	\$ 4,033	\$ 3,733	\$ (300)	-7.44%
55500 Printing & Binding	\$ 10,000	\$ 4,872	\$ 9,733	\$ 9,733	\$ 7,733	\$ (2,000)	-20.55%
55610 Tuition	\$ 15,760	\$ 90,162	\$ 96,900	\$ 96,900	\$ 122,700	\$ 25,800	26.63%
55800 Travel - Staff	\$ 6,381	\$ 3,359	\$ 6,106	\$ 6,106	\$ 6,657	\$ 551	9.02%
56100 Supplies	\$ 137,978	\$ 121,787	\$ 122,838	\$ 122,838	\$ 106,203	\$ (16,635)	-13.54%
56110 Uniforms	\$ 2,500	\$ 3,148	\$ 3,500	\$ 3,500	\$ 3,200	\$ (300)	-8.57%
56220 Electricity	\$ 86,942	\$ 74,545	\$ 82,632	\$ 82,632	\$ 76,855	\$ (5,777)	-6.99%
56210 Natural Gas	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000	\$ -	0.00%
56240 Fuel Oil	\$ 78,801	\$ 52,263	\$ 35,084	\$ 5,084	\$ 5,084	\$ -	0.00%
56260 Gasoline	\$ 2,000	\$ 1,072	\$ 1,408	\$ 1,408	\$ 1,104	\$ (304)	-21.59%
56400 Books/Periodicals	\$ 45,642	\$ 49,012	\$ 53,247	\$ 53,247	\$ 32,639	\$ (20,608)	-38.70%
56500 Audio-Visual Materials	\$ 4,740	\$ 2,958	\$ 2,532	\$ 2,532	\$ 1,878	\$ (654)	-25.83%
56600 Manipulative Devices	\$ 10,612	\$ 4,354	\$ 7,303	\$ 7,303	\$ 5,739	\$ (1,564)	-21.42%
56700 Computer Software	\$ 22,385	\$ 21,149	\$ 19,548	\$ 19,548	\$ 6,454	\$ (13,094)	-66.98%
57300-57330 Equipment & Furniture	\$ 95,932	\$ 48,400	\$ 50,645	\$ 50,645	\$ 54,326	\$ 3,681	7.27%
58100 Dues & Fees	\$ 3,500	\$ 3,787	\$ 3,600	\$ 3,600	\$ 4,100	\$ 500	13.89%
58300 Interest	\$ 44,881	\$ 44,881	\$ 45,271	\$ 45,271	\$ 40,966	\$ (4,305)	-9.51%
58900 Miscellaneous	\$ 1,350	\$ 96	\$ 869	\$ 869	\$ -	\$ (869)	-100.00%
59000 Reimbursements	\$ -	\$ (49,267)	\$ -	\$ -	\$ -	\$ -	n/a
59100 Principal	\$ 125,000	\$ 125,000	\$ 272,059	\$ 272,059	\$ 255,000	\$ (17,059)	-6.27%
59050 Transfers to Other Funds	\$ 53,334	\$ 138,334	\$ 28,334	\$ 61,557	\$ 28,334	\$ (33,223)	-53.97%
Total Operating Budget	\$ 7,505,902	\$ 7,379,303	\$ 7,473,478	\$ 7,473,478	\$ 7,365,661	\$ (107,817)	-1.44%
53300 Early Learning Partnership	\$ 10,574	\$ 6,858	\$ 118,924	\$ 118,924	\$ 83,707	\$ (35,217)	-29.61%
58300 Tax Anticipation Note Interest	\$ 49,000	\$ 32,004	\$ 48,519	\$ 48,519	\$ 50,214	\$ 1,695	3.49%
General Fund Budget	\$ 7,565,476	\$ 7,418,165	\$ 7,640,922	\$ 7,640,922	\$ 7,499,582	\$ (141,340)	-1.85%

Hinesburg Community School
FY2012 Budget Revenue Estimate

Description	2010		2011		2011		2012		Adj v Prop	
	Adopted	Actual	Adopted	Adjusted	Adopted	Adjusted	Proposed	Budget	Dollar	Percent
	Budget		Budget	Budget	Budget	Budget	Budget		Change	Change
Revenue Summary										
Cash Carryover	\$ 100,000		\$ 208,000	\$ 208,000				\$ (208,000)		-100.00%
Investment Earnings	\$ 93,000	\$ 47,020	\$ 55,833	\$ 55,833			\$ 65,000	\$ 9,167		16.42%
Tuition:										
Regular	\$ 36,618	\$ 42,502	\$ 27,494	\$ 27,494			\$ 26,738	\$ (756)		-2.75%
Other Local:										
Misc. & Peck Estate (HCS)	\$ 27,000	\$ 28,798	\$ 27,000	\$ 27,000			\$ 57,000	\$ 30,000		111.11%
Transportation:										
Regular (VT)	\$ 110,915	\$ 107,288	\$ 141,525	\$ 141,525			\$ 147,653	\$ 6,128		4.33%
Special Education:										
Block Grant (VT)	\$ 149,666	\$ 149,666	\$ 153,523	\$ 153,523			\$ 147,091	\$ (6,432)		-4.19%
Intensive (VT)	\$ 430,056	\$ 463,048	\$ 490,885	\$ 490,885			\$ 561,891	\$ 71,006		14.46%
Extraordinary (VT)		\$ 46,238	\$ 47,463	\$ 47,463			\$ 28,287	\$ (19,176)		-40.40%
EEE (VT)	\$ 47,470	\$ 47,115	\$ 43,652	\$ 43,652			\$ 45,109	\$ 1,457		3.34%
Federal:										
IDEA-B	\$ 56,055	\$ 61,497	\$ 61,497	\$ 61,497			\$ 55,188	\$ (6,309)		-10.26%
IDEA-B Pre	\$ 4,562	\$ 4,077	\$ 4,077	\$ 4,077			\$ 4,238	\$ 161		3.95%
ARRA Education Jobs Grant							\$ 106,455	\$ 106,455		n/a
Medicaid:										
Regular & EPSDT	\$ 18,745	\$ 15,500	\$ 18,745	\$ 18,745			\$ 33,745	\$ 15,000		80.02%
Prior Year Adjustments										
Subtotal Revenue	\$ 1,074,087	\$ 1,013,180	\$ 1,279,694	\$ 1,279,694			\$ 1,278,395	\$ (1,299)		-0.10%
Education Spending Grant										
ARRA Education Spending Grant	\$ 6,491,389	\$ 6,270,146	\$ 6,361,228	\$ 6,144,161			\$ 6,221,187	\$ 77,026		1.25%
Net Education Spending	\$ 6,491,389	\$ 6,491,389	\$ 6,361,228	\$ 6,361,228			\$ 6,221,187	\$ (140,041)		-2.20%
Total Revenues	\$ 7,565,476	\$ 7,504,569	\$ 7,640,922	\$ 7,640,922			\$ 7,499,582	\$ (141,340)		-1.85%
Total Expenses	\$ 7,565,476	\$ 7,418,165	\$ 7,640,922	\$ 7,640,922			\$ 7,499,582	\$ (141,340)		-1.85%

District: **Hinesburg**
County: **Chittenden**T096
Chittenden SouthEnter base education
amount. See note at
bottom of page.

8,544

Enter estimated homestead
base rate for FY2012. See
note at bottom of page.

0.87

Expenditures

		FY2009	FY2010	FY2011	FY2012	
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$7,702,640	\$7,565,476	\$7,640,922	\$7,499,582	1.
2.	<i>plus</i> Sum of separately warned articles passed at town meeting	-	-	-	-	2.
3.	<i>minus</i> Act 144 Expenditures, to be excluded from Education Spending	-	-	-	-	3.
4.	Act 68 locally adopted or warned budget	\$7,702,640	\$7,565,476	\$7,640,922	\$7,499,582	4.
5.	<i>plus</i> Obligation to a Regional Technical Center School District if any	-	-	-	-	5.
6.	<i>plus</i> Prior year deficit reduction if not included in expenditure budget	-	-	-	-	6.
7.	Gross Act 68 Budget	\$7,702,640	\$7,565,476	\$7,640,922	\$7,499,582	7.
8.	S.U. assessment (included in local budget) - informational data	\$725,076	\$749,481	\$739,654	\$691,162	8.
9.	Prior year deficit reduction (if included in expenditure budget) - informational data	-	-	-	-	9.

Revenues

10.	Local revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$1,258,819	\$1,074,087	\$1,279,694	\$1,278,395	10.
11.	<i>plus</i> Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-	11.
12.	<i>plus</i> Prior year deficit reduction if included in revenues (negative revenue instead of expenditures)	-	-	-	-	12.
13.	<i>minus</i> All Act 144 revenues, including local Act 144 tax revenues	-	-	-	-	13.
14.	Total local revenues	\$1,258,819	\$1,074,087	\$1,279,694	\$1,278,395	14.
15.	Education Spending	\$6,443,821	\$6,491,389	\$6,361,228	\$6,221,187	15.
16.	Equalized Pupils (Act 130 count is by school district)	475.50	458.82	449.62	447.79	16.

17.	Education Spending per Equalized Pupil	\$13,551.67	\$14,148.01	\$14,148.01	\$13,893	17.
18.	<i>minus</i> Less net eligible construction costs (or P&I) per equalized pupil	\$366.20	\$367.70	\$702.55	\$ 658.05	18.
19.	<i>minus</i> Less share of SpEd costs in excess of \$50,000 for an individual	-	-	-	\$ 11.47	19.
20.	<i>minus</i> Less amount of deficit if deficit is solely attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed	-	-	-	-	20.
21.	<i>minus</i> Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils	-	-	-	-	21.
22.	<i>minus</i> Less planning costs for merger of small schools	-	-	-	-	22.
23.	<i>plus</i> Excess Spending per Equalized Pupil over threshold (if any)	threshold = \$13,287	threshold = \$13,584	threshold = \$14,549	threshold = \$14,733	23.
24.	Per pupil figure used for calculating District Adjustment	\$13,552	\$14,148	\$14,148	\$13,893	24.
25.	District spending adjustment (minimum of 100%) (\$13,893 / \$8,544)	165.063%	165.590%	165.590%	162.606%	25.

Prorating the local tax rate

26.	Anticipated district equalized homestead tax rate to be prorated (162.606% x \$0.870)	\$1.4360	\$1.4241	\$1.4241	\$1.4147	26.
27.	Percent of Hinesburg equalized pupils not in a union school district	62.196%	62.170%	62.450%	63.13%	27.
28.	Portion of district eq homestead rate to be assessed by town (63.130% x \$1.41)	\$0.8931	\$0.8854	\$0.8894	\$0.8931	28.
29.	Common Level of Appraisal (CLA)	101.96%	98.32%	94.41%	94.90%	29.
30.	Portion of actual district homestead rate to be assessed by town (\$0.893 / 94.90%)	\$0.8759	\$0.9005	\$0.9421	\$0.9411	30.

If the district belongs to a union school district, this is only a **PARTIAL** homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.

31.	Anticipated income cap percent to be prorated (162.606% x 1.80%)	2.97%	2.98%	2.96%	2.93%	31.
32.	Portion of district income cap percent applied by State (63.130% x 2.93%)	1.85%	1.85%	1.86%	1.85%	32.
33.	Percent of equalized pupils at Champlain Valley UHSD	37.80%	37.83%	37.55%	36.87%	33.
34.		-	-	-	-	34.

- Due to the ongoing fiscal crisis, there is uncertainty as to what the base education amount and homestead tax rate should be. Our current recommendation is to use \$8,544 and \$0.87, respectively. A district may choose to use different parameters if so desired. Final figures will be set by the Legislature and approved by the Governor.
- The base income percentage cap is 1.80%.

**HINESBURG SCHOOL BOARD
COMPARISON OF STUDENT:TEACHER RATIO**

YEAR	TEACHER NUMBER (FTE)	STUDENT ENROLLMENT	STUDENT: TEACHER RATIO	AVERAGE CLASSROOM SIZE
2010-11	46.4	488	10.52:1	18.8
2009-10	48.7	467	9.59:1	18.3
2008-09	46.86	484	10:33:1	19.4
2007-08	46.40	486	10.47:1	19.4
2006-07	47.05	480	10.20:1	19.2
2005-06	47.85	512	10.70:1	19.4
2004-05	48.75	521	10.69:1	19.3
2003-04	48.25	535	11.09:1	18.4
2002-03	51.05	593	11.62:1	18.8
2001-02	51.45	612	11.90:1	19.6
2000-01	51.15	618	12.08:1	19.3
1999-00	49.10	624	12.71:1	19.3

NOTE: Student Enrollment & Teacher FTE figures are actual and include all staff. Student:teacher ratio based on classroom teachers only and yields a figure of 19.3 pupils per teacher for grades 1-8.

**HINESBURG SCHOOL DISTRICT
COMPARISON-COST PER STUDENT**

YEAR	PROJECTED ENROLLMENT	BUDGET	COST PER PERSON	VARIANCE (%)
2011-12	480 (1)	7,365,661 (2)	\$15,345	-4.11%
2010-11	467 (1)	7,473,478 (2)	\$16,003	-1.07%
2009-10	464 (1)	7,505,902 (2)	\$16,177	7.71%
2008-09	504 (1)	7,569,066 (2)	\$15,018	-2.28%
2007-08	470 (1)	7,223,427 (2)	\$15,369	11.52%
2006-07	504 (1)	6,946,179 (2)	\$13,782	7.70%
2005-06	515 (1)	6,590,644 (2)	\$12,797	4.94%
2004-05	513 (1)	6,255,893 (2)	\$12,195	9.29%
2003-04	535 (1)	5,969,770 (2)	\$11,158	12.47%
2002-03	593 (1)	5,883,432 (2)	\$9,921	6.86%
2001-02	612 (1)	5,681,583 (2)	\$9,284	11.36%
2000-01	618 (1)	5,152,363 (2)	\$8,337	12.59%
1999-00	624	4,620,490 (2)	\$7,405	

1) Includes Early Essential Education Students

2) Does not include tuition to Voc-Tech Centers, TAN interest and ELP

ANNOUNCED TUITION FOR SCHOOL YEAR 2011-2012

Due by Law January 18, 2011*

* This means postmarked on or before January 15, 2011, or any increases in the announced tuition rate will not become effective for the 2010-2011 School Year.

LEA ID **T096**LEA Name **Hinesburg**

Check box:

☒ YES

Does this District normally have tuitioned students?

The FY 2009 Allowable Tuition is provided for reference. The Allowable Tuition figure INCLUDES long-term facility cost.

Note: Allowable Tuition figures are for FY 2010. You are announcing a tuition rate for FY2012.

Elementary Allowable Tuition Rate

\$ 13,209

Secondary 7th through 12th Grade Allowable Tuition

\$ 13,385

If your district operates a school and accepts tuitioned students, complete this form and send copies to those school districts that tuition students to your school. **Districts listed in last year's statbook worksheet SW-1 are sufficient.** Submit the electronic form to the Vermont Department of Education. If the district does not accept tuitioned students, check the box above, leave the form blank and submit to the Vermont Department of Education.

To the School Boards of School Districts:

Saint George		

In accordance with Title 16, VSA, Section 826, notice is hereby given that the tuition rate for non-resident students attending REGULAR programs in the above named district will be as follows:

REGULAR EDUCATION		Total Rate To Be Charged	Capital Debt Included? "Yes" or "No"
KINDERGARTEN	Full-time Program Rate OR	12227	YES
	Part-time Program Rate		
OTHER ELEMENTARY	(includes grades 1st through 6th)	12227	YES
SECONDARY	7th through 12th Grades	12227	YES

Notice is hereby given that the maximum tuition rate for special education programs for school year FY2012 as required by VSA, 16 Section 826(b) will be as follows:

Note: When the program is a Collaborative Program include a copy of the agreement with this form.

SPECIAL EDUCATION TUITION - Name of Program:	Full-time Tuition Rate	Collaborative? "Yes" or "No"	If "No" Percent Eligible

A description of the services included for each Special Education program must be attached. Notice of Excess Cost rates is not required until the beginning of each school year.

FOR VOCATIONAL ONLY In accordance with Title 16, VSA, Section 1552(d), notice is hereby given that the tuition rate per 6 semester average FTE for Technical Programs in the above named district will be as follows:

Technical Center Tuition	
Tuition Directly from State (87% of Base Amount)	
Tuition Paid by Districts	
Total Technical Center Rate To Be Charged	0

Signed: _____

Date: _____

A copy of this completed form (or a similar form) must be sent to all School Boards of the School Districts listed above.

The completed electronic form, special education program descriptions, AND a signed copy of the printed form must be sent to:

David Kelley
Vermont Department of Education
Data Management & Analysis Team
120 State Street
Montpelier, Vermont 05620

Hinesburg Community School Employee Listing 2010-2011

<u>Employee</u>		<u>Position</u>
Jennifer	Bradford	504 Coordinator
Debra	Lyman	Administrative Assistant
Kathryn	O'Brien	Art Teacher
Alice	Trageser	Art Teacher
Jeffrey	O'Hara	Assistant Principal
Tina	Bouvier	Bookkeeper
Lorraine	Hart	Bus Aide
Audrey	Walsh	Community Educator
Jason	Boivin	Custodian
Lydia	Fuller	Custodian
Annette	Kimball	Custodian
Luke	Rixon	Custodian
Jo	Evelti	EEE Teacher
Diane	Barber	Elementary (K-5) Teacher
Nancy	Behun	Elementary (K-5) Teacher
Eunice	Branch	Elementary (K-5) Teacher
Michaela	Brooks Whitman	Elementary (K-5) Teacher
Joanna	D'Andrea	Elementary (K-5) Teacher
Sarah	Feussner	Elementary (K-5) Teacher
Carol	Hinsdale	Elementary (K-5) Teacher
Barbara	Hodge	Elementary (K-5) Teacher
Miranda	Johnson	Elementary (K-5) Teacher
Alyssa	Lasher	Elementary (K-5) Teacher
Michelle	Lass	Elementary (K-5) Teacher
Joan	McGuire	Elementary (K-5) Teacher
Patricia	O'Brien	Elementary (K-5) Teacher
Paul	Rocheleau	Elementary (K-5) Teacher
Lisa	Stanton	Elementary (K-5) Teacher
Kerri	Wallis	Elementary (K-5) Teacher
Joyce	Wright	Elementary (K-5) Teacher
Margaret	McNeil	Essential Skills Teacher
Katherine	Knox	Essential Skills Teacher
Rachel	Thibault	Essential Skills Teacher
Timothy	Peet	Facility Supervisor
Maureen	Locker	Family & Consumer Science Teacher
Linda	Fortin	Food Service Worker
Mary Beth	Giroux	Food Service Worker
Linda	Simpson	Food Service Worker
Stephen	Hyde	Guidance Counselor
David	Rast	Guidance Counselor
Corinna	Stanley	Librarian
Yvonne	Epstein	Librarian Assistant
Betsy	Knox	Literacy Coordinator
Thomas	Darling	Middle Level (6-8) Teacher
Maria	Duryea	Middle Level (6-8) Teacher
Angela	Galyean	Middle Level (6-8) Teacher
Stephen	Heney	Middle Level (6-8) Teacher
Stephanie	Konowitz	Middle Level (6-8) Teacher
Paul	Lasher	Middle Level (6-8) Teacher
Barbara	Spaulding	Middle Level (6-8) Teacher

Hinesburg Community School Employee Listing 2010-2011

<u>Employee</u>		<u>Position</u>
Jenny	Cianciola	Music Teacher
Cynthia	Fay	Music Teacher
Albert	Anderson	Non Intensive Paraeducator
Alan	Belcher	Non Intensive Paraeducator
Cynthia	Billen	Non Intensive Paraeducator
Diane	Boivin	Non Intensive Paraeducator
Nancy	Boyle	Non Intensive Paraeducator
Nicole	Conley	Non Intensive Paraeducator
Dianne	Deforge	Non Intensive Paraeducator
Sharon	Gillette	Non Intensive Paraeducator
Susan	Hoepfner	Non Intensive Paraeducator
S. Renae	Marshall	Non Intensive Paraeducator
Jodi	McLeod	Non Intensive Paraeducator
Melody	Miner	Non Intensive Paraeducator
Kate	Myhre	Non Intensive Paraeducator
Denise	Pike	Non Intensive Paraeducator
Erika	Place	Non Intensive Paraeducator
Martha	Simmons	Non Intensive Paraeducator
Catherine	Steirman	Non Intensive Paraeducator
Diane	Terry	Non Intensive Paraeducator
Alison	Wagner	Non Intensive Paraeducator
Carol	Valos	Office Worker
John	Badger	Physical Education Teacher
Cynthia	Stanley	Physical Education Teacher
Jennifer	Bradford	Planning Room Director
Robert	Goudreau	Principal
Shelley	Torrey	School Nurse
Maura	Kelley	Special Education Admin Asst
Laura	Smith	Special Education Director
Erin	Dolan	Special Education Teacher
Erin	Kihm	Special Education Teacher
Patricia	McMahon	Special Education Teacher
Karen	Poulin	Special Education Teacher
Scott	Webb	Special Education Teacher
Laura	Bonazinga	Speech Language Pathologist
Donna	Fialkoff	Speech Language Pathologist
Kay-Ellen	Willette	Speech Language Pathologist
Deborah	Lavalette	Student Services Admin Asst
Jessica	Wilson	Technology Integrationist
Zalfa	Kasti	World Language Teacher
Katherine	Powell	World Language Teacher

**Union Administration
2010-2011**

Chittenden South Supervisory Union

Superintendent of Schools	Elaine F. Pinckney
Chief Operations Officer	Robert Mason
Director of Student Support Services	Fran Williams
Director of Human Resources	Cindy Koenemann-Warren
Director of Budget and Finance	Michael Nadeau
Director of Curriculum, Assessment & Instruction	Molly McClaskey

Champlain Valley Union High School

Principal	Sean McMannon
Chittenden House Director	Robin Lauzon
Fairbanks House Director	Dan Shepardson
Nichols House Director	Connie Metz
Snelling House Director	Adam Bunting
Student Support Services Director	Patti Tomashot
Student Activities Director	Kevin Riell
Special Education Administrator	David Blanchard

Hinesburg Community School

Principal	Robert Goudreau
Assistant Principal	Jeffrey O'Hara
Special Education Coordinator	Laura Smith

Bond Vote March 1, 2011
Repair & Reconstruction of the Wastewater Disposal System
Mountain View Mobile Home Park

Mountain View Mobile Home Park is located on Buck Hill Rd East and provides 52 units of essential affordable housing. Mountain View is managed by the non-profit Housing Foundation Inc (HFI), its mission is to create, preserve and protect affordable housing in Vermont for low and moderate income families, the elderly and persons with disabilities. Recent and ongoing problems with septic systems in Mountain View prompted HFI to hire an engineering firm to analyze the situation and propose alternative solutions. The selected alternative solution is an on-site community mound system.

HFI would like to utilize State of Vermont low interest (2%) Revolving Loan funds for this project, estimated at \$200,000. A municipality is the only entity which may apply for these funds. The Hinesburg Selectboard agreed to warn a bond vote for this project understanding that if successful the funds would pass through the Town to HFI. HFI would complete the engineering and oversee the construction project, compile all the necessary documents for submittal to the State and pay for any administrative costs incurred by the Town. If this bond vote is successful, it will not add to Hinesburg's property tax or wastewater user costs as HFI will be responsible for repayment. The publically warned bond vote is planned for March 1, 2011 by Australian ballot at Town Hall. This will coincide with "regular" Town Meeting voting but as this is a separately warned article there will be a separate ballot. An informational meeting about this bond vote and the project will be held Monday Feb 21, 7 p.m., ground floor conference room, town hall.

**Town of Hinesburg,
10632 Route 116, Hinesburg, VT 05461
www.hinesburg.org**

Town Chartered – September 9, 1762

Est. Population – 5,000

Total Acreage – 25,250

Registered Voters – 3,395 Grand List - \$5,005,923

Tax Rate - \$1.8659 (residential)
\$1.8683 (non-residential)

Elevation Range – 300' at Lewis Creek 1700'
at Town Forest near Hayden Hill



Town of Hinesburg
P.O. Box 133
Hinesburg, Vermont 05461

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Carrier Route Presort
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Annual Reports

Please bring this Report with you to all meetings!