

Hinesburg, Vermont Annual Report



**Fiscal Year July 1, 2013 to June 30, 2014
Hinesburg Town Meeting / HCS Annual School Meeting
Monday, March 2, 2015, CVU Auditorium
HCS Annual School Meeting: 6:00 pm
Hinesburg Town Meeting: 7:00 pm**

**Australian Ballot Voting - Tuesday, March 3, 2015
Town Hall 7:00 am - 7:00 pm**



A Year in Review

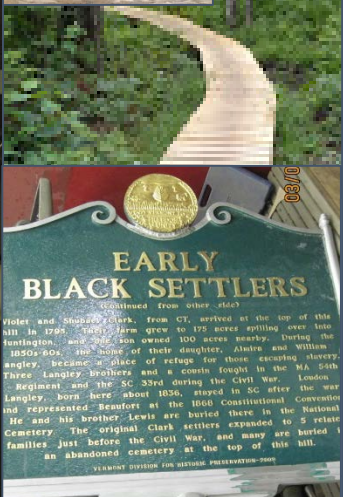


TABLE OF CONTENTS

<u>General Information</u>	<u>Page</u>	<u>Reports, Cont'd</u>	<u>Page</u>
Town Staff/Volunteers	2-3	Highway Department	55
Elected Officials	4	Hinesburg Fire Department	56-57
Town Meeting Procedures	5	Hinesburg Community Police	58
2015 Town Meeting Warning	6-7	Hinesburg Community Resource Center	59
FY 2016 Proposed Budget Memo	8-9	Hinesburg Rides	60
List of Officers for Election	10	Hinesburg Senior Meal Site	61
Minutes of 2014 Town Meeting	37-40	Lake Iroquois Association	62
		Lake Iroquois Recreation District	63
		Lewis Creek Association	64
<u>Budget and Financials</u>		Planning Commission	65-66
Proposed FY16 Expenditures (Municipal)	11	Recreation Department/Commission	67
General Fund Budget - Revenues	12-14	Town Clerk & Treasurer	68
General Fund Budget - Expenditures	15-24	Town Forest Committee	69
Capital Budget Information	25	Town Planner	70-71
Carpenter-Carse Library Proposed Budget	26	Trails Committee	72-73
Balance Sheet – Governmental Funds	27-30	Village Steering Committee	74
Long-term Liabilities	34-36	Zoning Administrator	75
		<u>School Reports</u>	
<u>Tax Information</u>		HTSD 2014 Annual Meeting Minutes	78-79
Non-Taxable Properties	31	CSSU Superintendent's Report	80
Delinquent Tax Information	32	HCS School Board Report	81
Tax Rate Summary	33	HTSD 2015 Annual Meeting Warning	82-84
		HCS Principal's Report	85-86
<u>Reports</u>		Enrollment/Budget Review/Class Size	87
Selectboard	41-46	HCS Budget, Revenues & Expenses	88-90
Affordable Housing Committee	47	Peck Estate Fund Report	91
Agency Request Review Committee	48	Three Prior Years Comparisons	92
Assessor's Office	48	Comparative Data for Cost Effectiveness	93
Buildings and Facilities	49	Annual Announced Tuition Report	94
Carpenter-Carse Library	50-51	CSSU Audit Information	95
Conservation Commission	51	HCS Employee Listing 2013-2014	96
Development Review Board	52-53	CSSU Administration 2014-2015	97
Economic Development Committee	53	CSSU Assessment Information	98
Energy Committee	54	CVUHS 2015 Annual Meeting Warning	99-101

On the Cover:

"Hinesburg Canal" was inspired by a photo image taken by the sister of the late Wendy Patterson, a long-time Hinesburg resident. The canal is a unique feature of Hinesburg's walking landscape, with a lovely allée which beautifully connects two distinct parts of our village. "I found it an inspiring subject for this painting." ~Sally Merring Reiss

If you are interested in viewing other pieces of Sally's work, please visit her website at www.smreiss.com. A very special thanks goes to Sally for allowing us to display her beautiful artwork on the cover of this year's Town Report.

Appointed Officials

(P=Paid Staff; V=Volunteer)

Affordable Housing Committee (V)

Rocky Martin, Chair
George Bedard
Carl Bohlen
Andrea Brainard
Amelia Norris
Julie Pierson
Dale Wernhoff

Agency Request Review Committee (V)

Kate Dodge, Co-Chair
Amanda Van Vranken, Co-Chair
Sue Marino
Kristin Miskavage
Kathleen Newton

Animal Control Officer (P)

Ed Waite

Assessor (P)

Marie Gardner

Assistant Town Clerk (P)

Cheryl Hubbard

Board of Civil Authority (V)

Justices of the Peace
Selectboard

CCRPC (V)

Andrea Morgante
Trevor Lashua, Alternate

Community Resource Center (P)

Laura Hoopes

CSWD Representative (V)

Lynn Gardner
Doug Taff, Alternate

Conservation Commission (V)

Bill Marks, Acting Chair
Meg Handler
Alison Lesure

Constable (V)

Frank Koss

Director of Buildings & Facilities (P)

Rocky Martin

Development Review Board (V)

Zoë Wainer, Chair
Dennis Place, Vice-Chair
Andrea Bayer
Ted Bloomhardt
Richard Jordan
Sarah Murphy
Greg Waples
John Lyman, Alternate
Kevin Cheney, Alternate

E-9-1-1 Coordinator (P)

Renae Marshall

Economic Development Committee (V)

Melissa Levy, Chair
Michael Bissonette
Andrew Frost
Steve Gladstone
Matt Sayre
Heidi Simkins

Energy Committee (V)

Chuck Reiss, Chair
Carrie Fenn
Hannah Jackson
Ray Keller
John Pacht

Fence Viewers (V)

Pam Durda
Susan Johnson
Suzanne Kneller

Fire Chief & Emergency Manager (P)

Al Barber

Forest Fire Warden (P)

Ed Waite

Health Officer (P)

Joe Gannon

Highway Department (P)

Michael Anthony, Road Foreman
Tom Boivin
Josh Martell
Sam Hines

Inspector of Lumber, Shingles & Wood (V)

Norman Smith

Lake Iroquois Recreation District Rep (V)

Michelle Fischer

Planning Commission (V)

Joe Iadanza, Chair

Kyle Bostwick

Timothy Clancy

Maggie Gordon

Rolf Kielman

Aaron Kimball

Dennis Place

Russell Fox

Neil Leitner

Planning & Zoning Director (P)

Alex Weinhagen

Police Department (P)

Frank Koss, Chief

Caleb Casco, Sergeant

Anthony Cambridge

Cameron Coltharp

Jeremy Hulshof

Joshua Mesec

Susan Albert

Ken Marcelle

Deb Koss, Administrative Assistant

Doug Olufsen, Volunteer

Recreation Commission (V)

Frank Twarog, Chair

Kevin Cheney

Tom Giroux

Henry Moreno

Recreation Coordinator (P)

Jennifer McCuin

Sidewalk Maintainer (P)

Charlie Fortin

Special Projects Coordinator (P)

Renae Marshall

Town Administrator & Road Commissioner (P)

Trevor Lashua

Town Forest Committee (V)

Mike Potvin, Chair

Pat Mainer, Secretary

Brent Francis

Julie Gruenholz

Kevin Hans

Chris Haviland

Stewart Pierson

Steve Russell

Town Report Assistant (P)

Renae Marshall

Town Service Officer (P)

Ginny Roberts

Trails Committee (V)

Lenore Budd, Chair

Stewart Pierson, Vice-Chair

George Dameron

James Goldsmith

Ray Mainer

Susan Rusten

Jane Sheldon

Peter Van Vranken

Tree Warden (V)

Paul Wieczorek

Village Steering Committee (V)

Jeff French, Chair

Michael Buscher

Catherine Goldsmith

Water & Wastewater (P)

Erik Bailey, Superintendent

Arthur Garrison, Operator

Website Manager (P)

Aaron Kimball

Weigher of Coal (V)

Lanny Dennison

Zoning Administrator (P)

Peter Erb

Elected Officials

Cemetery Trustees

Tom Giroux – 3 years, 2016
Glenn Place – 3 years, 2017
Bradley Wainer – 3 years, 2015

Delinquent Tax Collector

Melissa Ross – 1 year, 2015

Grand Juror

E.M. Bud Allen – 1 year, 2015

Justices of the Peace

Maureen Barnard – 2 years, 2016
Ken Brown – 2 years, 2016
Gill Coates – 2 years, 2016
Mary Crane – 2 years, 2016
Landon Dennison – 2 years, 2016
Sheila Dodd – 2 years, 2016
Lynn Gardner – 2 years, 2016
Marie Gardner – 2 years, 2016
Tom Giroux – 2 years, 2016
Mary Hurlie – 2 years, 2016
Bill Lippert – 2 years, 2016
Vicki Matthews – 2 years, 2016

Library Trustees

Katherine Kjelleren – 3 years, 2017 – Chair
Susan Abell – 3 years, 2017
Brian Dunlop – 3 years, 2016
Darcelene Lewis/Wedge – 3 years, 2015
Marianna Holzer – 3 years, 2016
Heather Roberts – 3 years, 2015
Edward Sengle – 3 years, 2015
Paul Lamberson – 3 years, 2017
Vacant – 1 year remaining of a 3-year term, 2016

Peck Estate

Gill Coates – 3 years, 2017
Kristy McLeod – 3 years, 2016
Frank Twarog – 3 years, 2015

Representative to the VT Legislature

William Lippert – 2 years, 2016

Selectboard

Jonathan Trefry – 3 years, 2016 – Chair
Michael Bissonette- 3 years, 2017
Thomas Ayer – 2 years, 2016
Andrea Morgante – 2 years, 2015
Phil Pouech – 3 years, 2015

School Director (CVU)

Lia Cravedi – 3 years, 2017
Ray Mainer – 3 years, 2016

School Director (HCS)

Keith Roberts – 3 years, 2016 - Chair
William Baker – 2 years, 2015
Kathy Beyer – 2 years, 2016
Stacy Riley – 3 years, 2017
Colleen MacKinnon – 3 years, 2015

School Moderator

Open

Town Agent

E.M. Bud Allen – 1 year, 2015

Town Clerk & Treasurer

Melissa Ross – 3 years, 2017

Town Moderator

Joseph Fallon – 1 year, 2015

TOWN MEETING PROCEDURES

Town Meetings are truly “the peoples meeting”, and are run by members of the Town’s voting assembly with the help of a moderator. The legislature requires that the meeting be run by “Robert’s Rules of Order”, some of which are described below. (We use the words “Article Three” to give examples of proper motions).

Motions

All articles must be placed on the floor for discussion by a “motion to adopt”, and a “second” from another person. The usual way this is done is with the words, “Mr./Madam Moderator, I move we adopt Article Three.” (If the moderator requests you give your name, please do so.) Motions should be made in the affirmative.

If a voter wishes to make a motion or offer an opinion, they need to raise their hand and wait to be called upon (recognized) by the moderator. Speaking in a voice loud enough to be heard by all, any remarks should be addressed to the moderator only, and should not be personal in nature. All questions/opinions should be limited to the subject being discussed at the time, and each speaker should offer their opinion one time only on the given subject until all others have had a chance to speak.

After discussion appears to be over, the moderator will “call the question” by saying, “Are you ready to vote on Article Three?” Voters should try to avoid making a motion to call the question to limit discussion. Remember that Town Meeting comes only once a year, and everyone has a right to be heard.

Amendments

Amendments to a main motion can be made by a voter saying, “I move we amend Article Three to read...” and stating exactly how (s)he believes the amendment should read. Any motion for amendment needs to be seconded. Theoretically, there is no limit to the number of amendments that can be made to an article, provided they are reasonable and germane (closely related to the main motion). An amendment may itself be amended only once. Voting will take place on the amendment first, and then on the main motion.

Any article may be amended, including town and school budgets, and many money related articles. Amending a budget item may sometimes be better than voting it down. An article may be reconsidered before the next one is moved.

Voting

Voting can be done in three ways:

Voice: “all in favor of Article Three, say aye, all opposed, “no”.

Standing vote: If the moderator feels the voice vote was close, or if any voter calls for a “division of the assembly”, people who voted either way must stand and be counted.

Secret Ballot: Seven (7) voters may request the vote to be taken by secret ballot, the most time consuming and most accurate method.

Other Important Points

If a voter has a valid reason to postpone an article, they may request a postponement to a certain time by saying, “Mr. Moderator, I move to postpone Article Three until...” (after another article, at a specific time, etc.)

Tabling a motion is not recommended at Town Meeting. Postponing to a definite time may accomplish what is needed. However, you are always within your rights to use any legal and appropriate motion at any time.

Passing Over does not exist in Robert’s Rules of Order. All articles should be given consideration, and if a voter feels that an article is inappropriate, the best method is to bring it to the floor in the usual way, and hope it is voted down.

If any voter feels an article is inappropriate, contradictory, or confusing, it can be postponed indefinitely. This procedure requires a majority vote, is debatable, but not amendable.

Any voter stating, “I object to consideration of Article Three” can eliminate an article from consideration. This should be stated before the debate, and does not require a second, is not debatable or amendable. A two-thirds vote against consideration is required to sustain this motion.

Non-Voters

Only registered voters may speak and vote at their Town Meeting. If the assembly wishes to hear from a non-voter, it can suspend the rules: “I move we suspend the rules for Article Three”. This motion may not be amended or debated, and requires a 2/3 vote.

2015 Order of Proceedings

Open Town Meeting to discuss all Articles will be held on Monday March 2, 2015, at 7:00 PM in the CVU Auditorium. Australian ballot voting for Articles will be on Tuesday, March 3, 2015, at the Town Hall, from 7:00 AM to 7:00 PM.



TOWN MEETING WARNING

Town of Hinesburg, Vermont

The legal voters of the Town of Hinesburg, Vermont are hereby warned and notified to meet at the Champlain Valley Union High School auditorium, in said Town of Hinesburg, Monday, March 2, 2015 at 7:00PM to transact business on all articles except Article 1, which will be voted upon by Australian Ballot on Tuesday, March 3, 2015. Australian Ballot voting will occur at the Town Hall at 10632 Vermont Route 116 in Hinesburg, with the polls to open on March 3rd at 7:00AM and close at 7:00PM. If necessary, the March 2nd meeting may be adjourned to the Hinesburg Town Hall at 9:00 AM on March 3rd to conduct any business left unfinished on March 2nd.

ARTICLE 1: To elect the necessary town and school district officers by Australian ballot Tuesday, March 3, 2015 (see "Officers for Election" list in the Annual Report).

ARTICLE 2: To hear the reports of the officers of the Town of Hinesburg and take action thereon.

ARTICLE 3: Shall the Town approve a General Government budget of \$1,624,127, with the estimated sum of \$1,263,827 appropriated from property taxes to defray the general government expenses of the Town?

ARTICLE 4: Shall the Town approve a Highway Department budget of \$840,744, with the estimated sum of \$703,594 appropriated from property taxes to defray the highway expenditures of the Town?

ARTICLE 5: Shall the Town approve the Hinesburg Community Police Department budget of \$517,662 with the estimated sum of \$493,662 appropriated from property taxes to defray the police expenditures of the Town?

ARTICLE 6: Shall the Town approve the Carpenter-Carse Library allocation from the Town of Hinesburg of \$204,905, with the estimated sum of \$204,905 appropriated from property taxes to defray the library allocation from the Town?

ARTICLE 7: Shall the Town appropriate the sum of \$28,650, with the estimated sum of \$28,650 appropriated from property taxes, to be distributed as specifically designated to the following agencies and organizations?

Women Helping Battered Women	\$2,350
VT Center for Independent Living	\$200
Community Resource Center	\$11,000
Visiting Nurses Association	\$6,500
COTS	\$1,000
Champlain Valley Agency on Aging	\$2,000

Howard Center	\$800
Chittenden County Community Action	\$1,500
Hinesburg Rides	\$1,750
Hope Works	\$200
Vermont Red Cross	\$200
Prevent Child Abuse Vermont	\$500
Hinesburg Senior Meal Site	\$650

(If voters approved Articles 3 through 7 as presented, total general fund expenditures of \$3,216,088 will be required, with the estimated amount of \$2,694,638 to come from property tax revenue).

ARTICLE 8: Shall the voters authorize the Selectboard to furnish the Town of St. George fire protection and first response coverage for an amount equivalent to 15% of the Town of Hinesburg's total FY15 operating and capital budget for fire and first response, estimated at the sum of \$30,000?

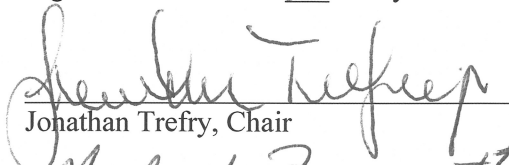
ARTICLE 9: Shall voters authorize the Selectboard to borrow money when needed to meet current expenses and indebtedness of the Town of Hinesburg?

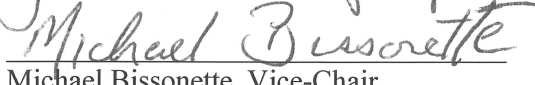
ARTICLE 10: Shall voters authorize the payment of real and personal property taxes for the fiscal year ending June 30, 2016, payable in full to the Town of Hinesburg in one (1) installment, with the due date being November 16, 2015? Any and all payments received in the Town Treasurer's Office later than midnight on November 16, 2015 will be considered delinquent and will be subject to the collection of interest at the rate of 1% per month or fraction thereof for the first three (3) months and thereafter at the rate of 1.5% per month or fraction thereof.

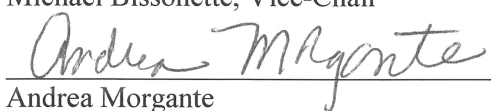
ARTICLE 11: Shall the voters provide notice of the availability of the town report to the residents of the Town of Hinesburg in lieu of mailing or otherwise distributing the report pursuant 24 V.S.A. § 1682? The notice of availability shall be provided by postcards mailed to residents, specifying that the town report is available to be picked up at the town clerk's office, and via public notices posted at the Town Hall, post office, and library.


ARTICLE 12: To transact any other business, as proper, to be brought before said meeting?

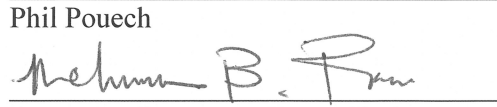
Signed and dated this 30th Day of January, 2015, and as attested to by:



Jonathan Trefry, Chair


Michael Bissonette, Vice-Chair


Andrea Morgante


Tom Ayer


Phil Pouech


Attest: Melissa Ross, Town Clerk

MEMORANDUM

To: The Hinesburg Selectboard

From: Trevor M. Lashua, Town Administrator

Date: February 2, 2015

Re: Proposed FY16 Town Budget

The proposed FY16 budget includes an increase in expenditures of 2.14%, not including reappraisal. Reappraisal, which costs \$78,000 per year and will take two fiscal years to complete, is fully funded through monies already collected and set aside only for that purpose. The total increase in expenditures, including reappraisal, is 4.68%.

The proposed FY16 budget requires an increase in the tax rate of 2.99 cents from the rate approved for FY15.

Revenue

Total non-property tax revenue for FY16 is projected to be \$521,450. This includes the \$78,000 in funds for reappraisal.

Grand List Growth/Loss

The proposed FY16 budget utilizes a grand list growth projection of 1.08%, the average rate of growth between FY07 and FY15.

Fund Balance

There is no unassigned fund balance available to lower the FY16 tax rate. Draft audit documents show the unassigned fund balance as nearly \$245,000, close to the minimum unassigned fund balance threshold (7.5% of budgeted General Fund expenditures). In setting the FY15 tax rate, the Selectboard applied \$142,500 in unassigned fund balance, lowering the rate otherwise required by 2.76 cents. Between FY07 and FY15 more than \$1.1 million in unassigned fund balance was used to lower municipal property tax rates.

Expenditures

Proposed expenditures total \$3,216,088, including \$78,000 for reappraisal. Without reappraisal, the \$3,138,088 proposed budget is an increase of \$66,028 from the budget approved for FY15 (\$3,072,060). The proposed budget includes:

- Funding for an additional, part-time planner (20 hours per week). The half-time planner will assist with the growing development review demand, among other departmental tasks.
- Reorganization of existing staff, with the special projects coordinator moving exclusively to the Administrator's office (currently the position is split evenly between the Administrator's office and Planning and Zoning).
- An increase in property and liability insurance (+\$16,000). The change is partly due to an increase in the value of property and equipment insured and the use of a lower figure for budgeting for the current fiscal year.
- An increase in dispatch costs (+\$7,165). Dispatch services are currently provided by the Shelburne Police Department. Dispatch costs have generally been based upon call volume; the Town and Shelburne have begun discussing a move towards a static annual fee for service.
- Funds (\$4,500) for a planning grant match to study bike and pedestrian improvements along Richmond Road.
- An increase (+\$3,000) in EMS Personal Protective Equipment and Fire Gear to reflect actual equipment costs.

- An increase in winter salt and sand (+\$17,000), driven primarily by a substantial increase in the price per ton of winter (road) salt.
- Funds to purchase Rectrac (+\$5,200), a parks and recreation software package that should help the department become more efficient, better track finances, and is the precursor to online program registration (one of the most frequently requested services).
- An increase in the line for retirement (+\$11,355), to more closely reflect the anticipated cost for the Town's contribution (the employee also contributes). Municipal employees belong to the Vermont Municipal Employees Retirement System.

Capital transfers total nearly \$381,000, and ensure that paving and replacement schedules can continue as planned. Future capital plans will need to increase the amount dedicated to paving, if the goal is to continue to repave more than two miles per year. The transfers for FY15 call for the replacement of a dump truck (every 10-12 years) and the purchase of a fire rescue/pumper truck. Because purchase or replacement is proposed to be funded via lease financing (lease-to-own, essentially), the first year of payments will be due in FY17.

The highway garage replacement project and reconfiguration of the Vermont Route 116/Charlotte Road/Lantman's intersection are not shown specifically in the proposed budget but will continue to advance in FY16 using funds previously set aside.

FY16 Budget – as proposed for Town Meeting

FY15: *\$3,072,060*

FY16: *\$3,216,088*

+/- (expenditures): *+\$144,028 (+\$78,000 for reappraisal, +\$66,028 all other General Fund expenditures)*

Proposed FY16 Tax Rate: *\$0.5155*

+/- (from approved FY15 tax rate): *\$0.0299*

Impact on a residential property owner whose home is valued at:

<i>\$200,000</i>	<i>\$300,000</i>	<i>\$400,000</i>
<i>+\$59.80/year; or \$4.98/month</i>	<i>+\$89.70/year; or \$7.47/month</i>	<i>+\$119.60/year; or \$9.97/month</i>

Tax rate impact is calculated in the following manner:

$$\begin{array}{r}
 \$3,216,088 \text{ (FY16 proposed budget)} \\
 - \quad \$521,450 \text{ (projected non-property tax revenues)} \\
 \hline
 \$2,694,638 \text{ (the amount to be raised by taxes)} \\
 \\
 \$2,694,638 \text{ (the amount to be raised by taxes)} \\
 \div \quad \$5,226,980 \text{ (the grand list, including projected growth at 1.08\%)} \\
 \hline
 \$0.5155 \text{ (proposed FY16 tax rate)}
 \end{array}$$

**ANNUAL TOWN AND SCHOOL DISTRICT MEETING
LIST OF OFFICERS FOR ELECTION
HINESBURG, VERMONT
March 3, 2015**

FOR SELECTBOARD

(2-year term) Vote for not more than 1

Judy Laberge

Andrea Morgante

FOR SELECTBOARD

(3-year term)

Phil Pouech

DELINQUENT TAX COLLECTOR

(1-year term)

Melissa B. Ross

TOWN MODERATOR

(1-year term)

Frank Twarog

TOWN AGENT

(1-year term)

E. M. "Bud" Allen

GRAND JUROR

(1-year term)

E. M. "Bud" Allen

CEMETERY TRUSTEE

(3-year term)

PECK ESTATE TRUSTEE

(3-year term)

Frank Twarog

LIBRARY TRUSTEE

(3-year term) Vote for not more than 3

Darcelene Lewis/Wedge

Heather Roberts

Edward Sengle

LIBRARY TRUSTEE

1 year remaining of a 3-year term

James Jarvis

SCHOOL DISTRICT OFFICERS

SCHOOL MODERATOR

(1-year term)

**HINESBURG COMMUNITY SCHOOL
DIRECTOR**

(2-year term)

William Baker

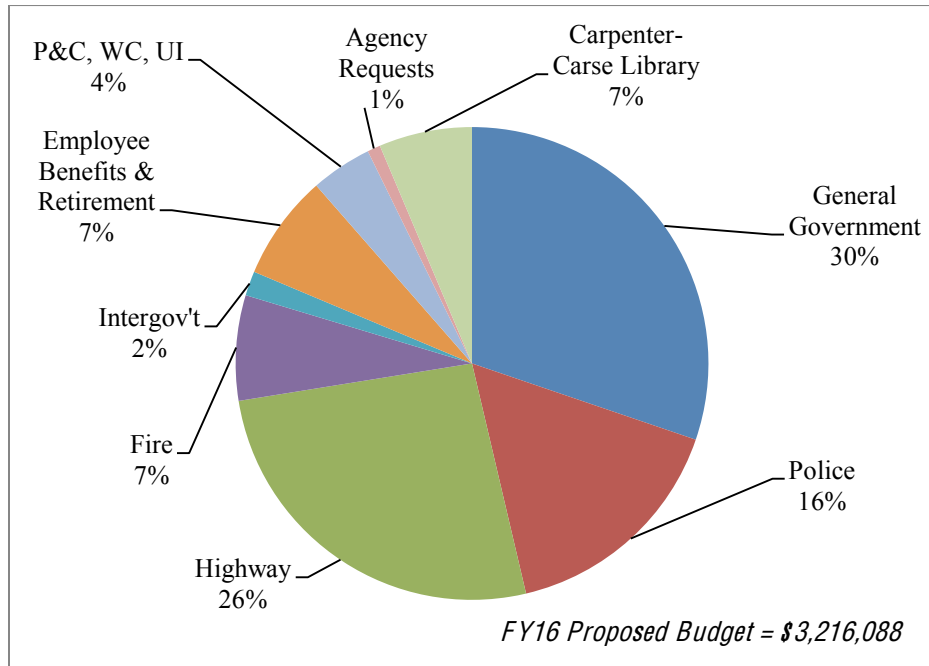
**HINESBURG COMMUNITY SCHOOL
DIRECTOR**

(3-year term)

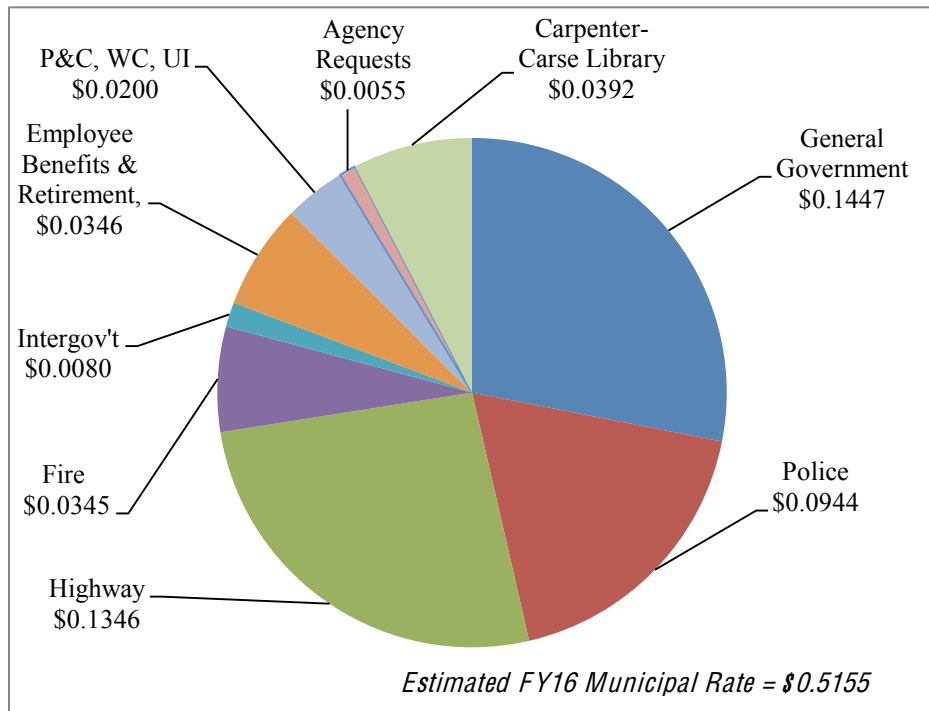
Colleen MacKinnon

Proposed FY16 Expenditures (Municipal)

Percentage of proposed FY16 expenditures by category



Tax Rate (estimated) by category



**General Government* = Selectboard, Town Administrator, Clerk/Treasurer, BCA, Delinquent Tax Collector, Elections, Assessor, Recreation, Buildings and Facilities, Public Health, Cemetery, Conservation Commission, Hinesburg Land Trust, Hinesburg Preservation Fund.

**P&C, WC, UI* = Property and Casualty Insurance, Worker's Compensation, and Unemployment Insurance

**Employee Benefits and Retirement* = Health Insurance, Health Insurance Buyout, Vision, Dental, Short- and Long-term disability, and the employer's contribution to the Vermont Municipal Employees Retirement System (VMERS).

**Fire* = Fire Department and Fire Warden

**Intergov't (Intergovernmental)* = CCTA, County tax, Lake Iroquois Recreation District.



Town of Hinesburg, VT FY2016 General Fund Budget

Accounting Line	Item	FY14 Budget	FY14 Actual	FY15 Budget	FY16 Budget	Change (FY15 to FY16)
2	Revenue					
3	Property Tax					
4	440 - 2000 - Property Tax	2,422,612	2,453,201	2,495,851	2,694,638	198,787
5	440 - 2000 - Delinquent Tax Int.	16,000	18,293	16,000	16,000	0
6	TOTAL	2,438,612	2,471,494	2,511,851	2,710,638	198,787
7	State Land Payments					0
8	440 - 2032 - PILOT	7,000	7,433	7,000	7,000	0
9	440 - 2032 - Current Use	50,000	63,299	50,000	55,000	5,000
10	440 - 2032 - Act 60 Listing	16,400	18,743	16,400	16,400	0
11	440 - 2032 - Act 60 Listing	1,900	0	1,900	1,900	0
12	440 - 2032 - Lister Education	0	0	0	0	0
13	440 - 2032 - Reappraisal	0	0	0	78,000	78,000
14	TOTAL	75,300	89,475	75,300	158,300	83,000
15	Liquor Licenses					0
16	440 - 2101 - Licenses	600	995	600	600	0
17	TOTAL	600	995	600	600	0
18	Dog Fees					0
19	440 - 2120 - Dog License Sales	3,000	2,609	3,000	2,400	(600)
20	440 - 2120 - Dog Fines & Charges	0	75	0	0	0
21	TOTAL	3,000	2,684	3,000	2,400	(600)
22	Zoning					0
23	440 - 2121 - Building Permits	25,000	24,599	31,500	30,000	(1,500)
24	440 - 2121 - DRB Applications	7,000	12,967	9,000	10,000	1,000
25	440 - 2121 - Bianchi	1,500	2,650	2,000	2,500	500
26	TOTAL	33,500	40,216	42,500	42,500	0
27	Marriage Licenses					0
28	440 - 2123 - Marriage / CU License	300	330	300	300	0
29	440 - 2123 - Marr/CU License State	0	0	0	0	0
30	TOTAL	300	330	300	300	0
31						0

Town of Hinesburg, VT
Proposed FY2016 Budget-as adopted by the Selectboard, 01/26/15
General Fund - Revenue

32	Accounting Line	Item	FY15 Budget	FY14 Actual	FY15 Budget	FY16 Budget	Change (FY15 to FY16)
33	<u>State Highway Aid</u>						0
34	440 -	2232 - State Highway Aid	132,000	137,150	132,000	137,150	5,150
35		TOTAL	<u>132,000</u>	<u>137,150</u>	<u>132,000</u>	<u>137,150</u>	5,150
36	<u>Recording Fees</u>						0
37	440 -	2310 - Recording Fees	48,000	37,425	48,000	36,000	(12,000)
38	440 -	2310 - Rec. Restoration Fees	6,000	4,254	6,000	6,000	0
39		TOTAL	<u>54,000</u>	<u>41,679</u>	<u>54,000</u>	<u>42,000</u>	(12,000)
40	<u>Photocopy Income</u>						0
41	440 -	2350 - Photocopy Income	5,000	6,205	5,000	6,000	1,000
42		TOTAL	<u>5,000</u>	<u>6,205</u>	<u>5,000</u>	<u>6,000</u>	1,000
43	<u>Misc. Clerk Fees</u>						0
44	440 -	2390 - Misc. Clerks Fees	800	1,092	800	1,000	200
45		TOTAL	<u>800</u>	<u>1,092</u>	<u>800</u>	<u>1,000</u>	200
46	<u>St George Contract</u>						0
47	440 -	2420 - St. George - Fire Aid	24,447	23,564	30,000	30,000	0
48		TOTAL	<u>24,447</u>	<u>23,564</u>	<u>30,000</u>	<u>30,000</u>	0
49	<u>Town Forest</u>						0
50	440 -	2421 - Town Forest	0	0	0	0	0
51		TOTAL	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	0
52	<u>Judicial Fines</u>						0
53	440 -	2590 - Police Reimbursement	1,000		1,000	1,000	0
54	440 -	2590 - Judicial Fines	20,000	20,598	20,000	20,000	0
55	440 -	2590 - St. George Traffic Control	0	0	0	3,000	3,000
56		TOTAL	<u>21,000</u>	<u>20,598</u>	<u>21,000</u>	<u>24,000</u>	3,000
57	<u>Recreation</u>						0
58	440 -	2600 - Fees & Registration	45,000	74,371	45,000	62,000	17,000
59	440 -	2600 - Other Rec Income	300	2,500	300	1,000	700
60	440 -	2600 - Rental Town Hall	500	985	500	1,000	500
61		TOTAL	<u>45,800</u>	<u>77,856</u>	<u>45,800</u>	<u>64,000</u>	18,200
62	<u>Interest Income/Investment</u>						0
63	440 -	2931 - Interest Investments	2,000	2,548	2,000	2,200	200
64		TOTAL	<u>2,000</u>	<u>2,548</u>	<u>2,000</u>	<u>2,200</u>	200

65	Accounting Line				Item	FY15 Budget	FY14 Actual	FY15 Budget	FY16 Budget	Change (FY15 to FY16)
66	Cemetery Reimburse									0
67	440	-	2932	-	Cemetery Reimburse	1,000	2,923	1,000	1,000	0
68					TOTAL	<u>1,000</u>	<u>2,923</u>	<u>1,000</u>	<u>1,000</u>	0
69	Police Grant									0
70	440	-	2935	-	Police Grants	0	55,652	0	0	0
71					TOTAL	<u>0</u>	<u>55,652</u>	<u>0</u>	<u>0</u>	0
72	Misc. Income									0
73	440	-	2990	-	Misc. Income	0	45,174	4,409	0	(4,409)
74					TOTAL	<u>0</u>	<u>45,174</u>	<u>4,409</u>	<u>0</u>	(4,409)
75	Applied Fund Balance									0
76	440	-	2990	-	Applied Fund Balance	192,500	192,500	142,500	0	(142,500)
77					TOTAL	<u>192,500</u>	<u>192,500</u>	<u>142,500</u>	<u>0</u>	(142,500)
78					Total General Fund	<u>3,029,860</u>	<u>3,212,136</u>	<u>3,072,060</u>	<u>3,222,088</u>	150,028



Town of Hinesburg, VT FY2016 General Fund Budget

	Accounting	Item	FY14 Budget	FY14 Actual	FY15 Budget	FY16 Budget	Change (FY15 to FY16)
1	Expenditures						
2	Selectboard						
3	440 -	3000 - Wages	8,150	8,150	8,150	5,500	(2,650)
4	440 -	3000 - FICA	500	797	500	421	(79)
5	440 -	3000 - Secretary Pay	2,000	2,263	2,000	2,000	0
6	440 -	3000 - Office Supplies	600	860	600	600	0
7	440 -	3000 - Ads, Notices	500	4,534	500	500	0
8	440 -	3000 - Postage	0	0	0	0	0
9	440 -	3000 - Dues, Meet, Sub	5,000	5,259	5,000	5,500	500
10	440 -	3000 - Prof. Services	2,500	10,159	3,500	3,500	0
11	440 -	3000 - Professional Audit	17,000	18,283	17,000	18,500	1,500
12	440 -	3000 - Town Report	3,000	4,529	4,000	4,600	600
13	440 -	3000 - Selectboard Misc	4,000	5,417	4,500	4,000	(500)
14	440 -	3000 - Attorney Fees	15,000	9,608	10,000	10,000	0
15		TOTAL	58,250	69,858	55,750	55,121	(629)
16	Town Administrator						
17	440 -	3200 - Wages	90,614	72,863	86,000	99,324	13,324
18	440 -	3200 - FICA	7,000	21,972	7,000	7,598	598
19	440 -	3200 - Office Supplies	100	190	100	100	0
20	440 -	3200 - Postage	0	33	0	0	0
21	440 -	3200 - Prof. Development	3,000	1,210	3,000	500	(2,500)
22	440 -	3200 - Telephone	0	0	0	0	0
23	440 -	3200 - Energy Committee	0	0	500	200	(300)
24	440 -	3200 - Capital Transfer	0	0	0	0	0
25	440 -	3200 - TOTAL	100,714	96,267	96,600	107,722	11,122
26	Board of Civil Authority						
27	440 -	3299 - Meetings & Mailings	200	0	200	100	(100)
28	440 -	3299 - Salary	300	85	300	200	(100)
29	440 -	3299 - FICA	45	7	45	15	(30)
30		TOTAL	545	92	545	315	(230)
31	Elections						

Town of Hinesburg, VT
Proposed FY2016 Budget-as adopted by the Selectboard.
General Fund - Expenditures

1	<u>Accounting</u>		<u>Item</u>	<u>FY14 Budget</u>	<u>FY14 Actual</u>	<u>FY15 Budget</u>	<u>FY16 Budget</u>	<u>Change (FY15 to FY16)</u>
35	440	- 3300	- Election Salaries	500	140	1,000	500	(500)
36	440	- 3300	- FICA	45	11	45	38	(7)
37	440	- 3300	- Supplies	300	202	500	250	(250)
38	440	- 3300	- Postage	0	13	0	0	0
39	440	- 3300	- Dues, Meet, Sub	0	0	0	0	0
40	440	- 3300	- Professional SVC	1,500	1,178	5,000	2,500	(2,500)
41	440	- 3300	- Printing	0	0	0	0	0
42			TOTAL	2,345	1,544	6,545	3,288	(3,257)
43	Clerk/Treasurer							
44	440	- 3400	- Wages	86,560	90,499	88,500	93,672	5,172
45	440	- 3400	- Accounting Assistant	10,000	10,378	10,000	11,000	1,000
46	440	- 3400	- FICA	6,500	6,923	7,000	8,007	1,007
48	440	- 3400	- Office Supplies	1,500	1,797	2,000	1,500	(500)
50	440	- 3400	- Dues, Meet, Sub	200	0	200	0	(200)
51	440	- 3400	- Print, Bind, Micro	0	0	0	0	0
52	440	- 3400	- Land Record Supp	3,000	310	3,000	3,000	0
53	440	- 3400	- Travel	200	100	200	200	0
55	440	- 3400	- Professional Devel	200	464	200	400	200
56	440	- 3400	- Records Restoration	0	297	0	0	0
57	440	- 3400	- Misc.	200	464	200	200	0
58			TOTAL	108,360	111,233	111,300	117,980	6,680
59	Delinquent Tax Collector							
60	440	- 3440	- Wages	4,700	4,719	4,700	4,700	0
61	440	- 3440	- FICA	360	362	360	360	0
62	440	- 3440	- Supplies	0	0	0	0	0
63	440	- 3440	- Ads, Notices	300	0	300	300	0
65	440	- 3440	- Dues, Meet, Sub	0	0	0	0	0
66	440	- 3440	- Legal	1,000	0	1,000	1,000	0
67			TOTAL	6,360	5,080	6,360	6,360	0
69	Planning & Zoning							0
70	440	- 3600	- Salary/Wages	131,227	137,095	135,000	154,732	19,732
71	440	- 3600	- Prof. Consulting	0	0	10,000	0	(10,000)
72	440	- 3600	- FICA	11,000	10,487	11,500	11,837	337
74	440	- 3600	- Supplies	750	569	750	750	0
75	440	- 3600	- Ads, Notifications	1,500	1,724	1,500	1,500	0
77	440	- 3600	- Dues, Meet, Subs	800	450	800	600	(200)
78	440	- 3600	- Professional	2,000	3,393	2,000	2,000	0

Town of Hinesburg, VT
Proposed FY2016 Budget-as adopted by the Selectboard.
General Fund - Expenditures

1	<u>Accounting</u>			<u>Item</u>	<u>FY14 Budget</u>	<u>FY14 Actual</u>	<u>FY15 Budget</u>	<u>FY16 Budget</u>	<u>Change (FY15 to FY16)</u>
80	440	-	3600	- Mileage	700	228	700	200	(500)
81	440	-	3600	- Printing	400	80	400	200	(200)
82	440	-	3600	- CCRPC	6,570	6,566	6,570	6,756	186
83	440	-	3600	- CCMPO	0	0	0	0	0
84	440	-	3600	- GBIC Dues	600	600	600	600	0
85	440	-	3600	- Special Projects	15,000	360	8,500	4,500	(4,000)
86	440	-	3600	- Village Steering	500	1,322	500	500	0
87	440	-	3600	- Capital Transfer	0	3,000	3,000	1,500	(1,500)
88				TOTAL	171,047	165,874	181,820	185,675	3,855
89	<u>Assessor</u>								
90	440	-	3650	- Lister Wage	8,000	1,973	0	0	0
91	440	-	3650	- Assessor	12,000	10,456	15,000	15,000	0
92	440	-	3650	- FICA	1,500	951	2,000	1,148	(853)
93	440	-	3650	- Supplies	500	37	600	600	0
94	440	-	3650	- Equipment	100	0	0	0	0
95	440	-	3650	- Ads & Notices	150	0	150	150	0
96	440	-	3650	- Postage	0	42	0	0	0
97	440	-	3650	- Dues, Meet, Subs	1,000	779	1,000	1,000	0
98	440	-	3650	- Prof SVC Tax Maps	2,500	1,665	2,500	2,500	0
99	440	-	3650	- Professional Service	16,800	20,318	19,500	19,500	0
100	440	-	3650	- Mileage	200	0	200	200	0
101	440	-	3650	- Capital Transfer	0	0	0	0	0
102	440	-	3650	- Reappraisal	0	0	0	78,000	78,000
103				TOTAL	42,750	36,222	40,950	118,098	77,148
104	<u>Buildings & Facilities</u>								0
105	440	-	3710	- Salary/Wages	47,250	40,580	41,000	41,409	409
106	440	-	3710	- FICA	4,000	3,105	3,500	3,168	(332)
107	440	-	3710	- Supplies	1,100	1,530	1,100	1,500	400
108	440	-	3710	- Bldg Fixtures	1,000	10	1,000	750	(250)
109	440	-	3710	- Professional Service	18,000	20,299	19,000	22,400	3,400
110	440	-	3710	- Building R&M	1,000	8,297	12,300	5,500	(6,800)
111	440	-	3710	- Green Up Day	350	275	350	350	0
112	440	-	3710	- Trails Committee	750	773	750	2,250	1,500
113	440	-	3710	- Bldg Utilities	8,550	8,346	8,550	8,500	(50)
114	440	-	3710	- Forest Old/New	5,000	0	1,500	1,500	0
115	440	-	3710	- Vehicle Fuel	2,500	3,699	3,000	3,500	500
116	440	-	3710	- Equipment R&M	1,000	729	1,000	1,000	0

Town of Hinesburg, VT
Proposed FY2016 Budget-as adopted by the Selectboard.
General Fund - Expenditures

1	<u>Accounting</u>			<u>Item</u>	<u>FY14 Budget</u>	<u>FY14 Actual</u>	<u>FY15 Budget</u>	<u>FY16 Budget</u>	<u>Change (FY15 to FY16)</u>
117	440	-	3710	- Streetlights	5,300	5,980	5,900	5,980	80
118	440	-	3710	- Capital Transfer	37,190	37,190	24,590	9,000	(15,590)
119				TOTAL	132,990	130,812	123,540	106,807	(16,733)
120	<u>Hinesburg Community Police</u>								
121	440	-	4151	- Police Salaries	334,743	320,821	341,000	341,000	0
122	440	-	4151	- FICA	25,000	25,022	25,500	26,087	587
123	440	-	4151	- Supplies	4,000	3,312	4,000	4,000	0
124	440	-	4151	- Police Equipment	4,500	4,013	4,500	4,500	0
125	440	-	4151	- Evidence Collection	250	101	250	250	0
126	440	-	4151	- Public Outreach	900	760	900	900	0
127	440	-	4151	- Uniforms	4,200	2,295	4,200	4,200	0
128	440	-	4151	- Postage	500	105	250	250	0
129	440	-	4151	- Prof. Services	750	569	750	750	0
130	440	-	4151	- Dispatch Services	36,343	43,416	36,343	43,468	7,125
131	440	-	4151	- Computer/Copier	3,500	980	3,000	3,000	0
132	440	-	4151	- CAD	10,000	7,181	5,000	5,000	0
133	440	-	4151	- Vehicle Repair/Maint	8,000	32	8,000	8,000	0
134	440	-	4151	- Mileage	750	0	750	750	0
135	440	-	4151	- Telephone	3,200	3,426	3,200	3,200	0
136	440	-	4151	- MDT Maint	2,536	2,081	2,536	2,536	0
137	440	-	4151	- Vehicle Fuel	18,000	16,450	18,000	18,000	0
138	440	-	4151	- Schooling	2,500	679	2,500	2,500	0
139	440	-	4151	- Station - Prof Service	2,300	3,450	3,600	3,600	0
140	440	-	4151	- Station - R&M	2,500	888	1,500	1,500	0
141	440	-	4151	- Station - Utilities	5,000	4,445	5,000	4,000	(1,000)
142	440	-	4151	- CUSI	6,187	5,435	7,971	7,971	0
143	440	-	4151	- Police Grants	0	0	0	0	0
144	440	-	4151	- Capital Transfer	23,926	34,926	7,000	32,200	25,200
145				TOTAL	499,585	480,386	485,750	517,662	31,912
146	<u>Fire Warden</u>								0
147	440	-	4300	- Fire Warden	350	0	350	350	0
148				TOTAL	350	0	350	350	0
149	<u>Hinesburg Fire & Rescue</u>								
150	440	-	4500	- Call Reimbursable	25,500	25,827	40,000	43,000	3,000
151	440	-	4500	- Chief Pay	3,000	3,000	7,000	7,000	0
152	440	-	4500	- Employee Benefits	1,800	2,205	4,000	4,000	0
153	440	-	4500	- Hose & Fittings	1,500	402	1,500	1,500	0

Town of Hinesburg, VT
Proposed FY2016 Budget-as adopted by the Selectboard.
General Fund - Expenditures

1	<u>Accounting</u>		<u>Item</u>	<u>FY14 Budget</u>	<u>FY14 Actual</u>	<u>FY15 Budget</u>	<u>FY16 Budget</u>	<u>Change (FY15 to FY16)</u>
154	440	- 4500	- EMS PPE	0	0	3,000	4,000	1,000
155	440	- 4500	- Fire Gear	6,000	6,593	8,000	10,000	2,000
156	440	- 4500	- Fire Gear Maint.	2,800	135	2,800	2,800	0
157	440	- 4500	- Rescue Equipment	3,000	2,332	3,000	3,000	0
158	440	- 4500	- Res. Equip. Maint.	1,000	270	1,500	1,500	0
159	440	- 4500	- Fire Fighting Foam	700	0	700	700	0
160	440	- 4500	- Saputo Rep. Equip.	0	0	0	0	0
161	440	- 4500	- Fire Dispatch Service	14,098	14,046	19,500	19,500	0
162	440	- 4500	- EOP planning-payroll	2,600	1,310	3,000	3,000	0
163	440	- 4500	- EOP pay benefits	0	100	0	0	0
164	440	- 4500	- Comm. Equip&Maint	6,500	5,118	6,500	7,000	500
165	440	- 4500	- EOP planning-other	0	0	0	0	0
166	440	- 4500	- Prevention Ed.	1,500	1,616	1,800	1,800	0
167	440	- 4500	- Medical Supplies	7,500	9,120	12,000	12,000	0
168	440	- 4500	- Oxygen Refill	1,000	722	600	1,000	400
169	440	- 4500	- Postage	0	78	0	0	0
170	440	- 4500	- Insurance	24,800	21,748	24,800	24,800	0
171	440	- 4500	- Medical Expense	700	488	700	1,000	300
172	440	- 4500	- Office Supplies	1,000	317	1,000	500	(500)
173	440	- 4500	- Vehic. Maint.	14,000	10,728	14,000	14,000	0
174	440	- 4500	- Station Repair	7,500	7,477	8,000	8,000	0
175	440	- 4500	- Utilities	4,500	5,778	6,000	6,000	0
176	440	- 4500	- Heating Fuel	3,500	3,667	3,500	4,000	500
177	440	- 4500	- Vehicle Fuel	3,800	2,907	3,800	3,800	0
178	440	- 4500	- Telephone	3,200	2,984	3,200	3,200	0
179	440	- 4500	- Prof. Development	6,000	4,953	8,000	8,000	0
180	440	- 4500	- Capital Transfer	50,000	50,000	50,000	36,000	(14,000)
181			TOTAL	197,848	183,922	238,250	231,450	(6,800)
182	<u>Hinesburg Highway Department</u>							0
183	440	- 5100	- Highway Salaries	218,023	237,162	225,000	244,026	19,026
184	440	- 5100	- FICA	16,000	18,143	16,500	18,668	2,168
185	440	- 5100	- Supplies	1,500	1,370	2,000	2,000	0
186	440	- 5100	- Tools & Equipment	2,000	1,862	3,000	3,000	0
187	440	- 5100	- Ads Notices	100	0	100	100	0
188	440	- 5100	- Dues	300	107	300	300	0
189	440	- 5100	- CDL License	200	53	200	200	0
190	440	- 5100	- CDL Testing	50	41	50	50	0

Town of Hinesburg, VT
Proposed FY2016 Budget-as adopted by the Selectboard.
General Fund - Expenditures

1	Accounting			Item	FY14 Budget	FY14 Actual	FY15 Budget	FY16 Budget	Change (FY15 to FY16)
191	440	-	5100	P. Serv/Town Garage	1,000	0	10,000	1,000	(9,000)
192	440	-	5100	Uniforms	7,000	7,169	7,000	7,000	0
193				TOTAL Gen HWY	<u>246,173</u>	<u>265,907</u>	<u>264,150</u>	<u>276,344</u>	12,194
194	440	-	5110	Highway Culverts	0	0	0	0	0
195	440	-	5110	Crushing	0	0	0	0	0
196	440	-	5110	Supplies&Equip	3,000	1,977	3,500	3,500	0
197	440	-	5110	Dust Control	50,000	37,267	40,000	40,000	0
198	440	-	5110	Blacktop	0	1,915	5,000	5,000	0
199	440	-	5110	Striping	7,500	5,300	7,500	7,500	0
200	440	-	5110	Guardrails	0	0	0	1,000	1,000
201	440	-	5110	Reconstruction	0	0	0	0	0
202	440	-	5110	Brush Cutting	5,000	0	5,000	5,000	0
203	440	-	5110	Flood Control	0	0	0	0	0
204	440	-	5110	Rent	4,000	0	4,000	4,000	0
205	440	-	5110	Excavation Work	5,000	0	5,000	5,000	0
206				Total Summer HWY	<u>74,500</u>	<u>46,460</u>	<u>70,000</u>	<u>71,000</u>	1,000
207	440	-	5130	Sign Supplies	1,000	994	1,000	1,000	0
208	440	-	5130	Sign New	5,100	450	5,100	5,100	0
209				Total Signs	<u>6,100</u>	<u>1,444</u>	<u>6,100</u>	<u>6,100</u>	0
210	440	-	5140	Supplies	1,000	230	1,000	1,000	0
211	440	-	5140	Salt	44,000	51,255	44,000	58,000	14,000
212	440	-	5140	Sand	18,500	0	18,500	20,000	1,500
213				Total Winter	<u>63,500</u>	<u>51,485</u>	<u>63,500</u>	<u>79,000</u>	15,500
214	440	-	5310	Bldg Supplies	800	118	800	800	0
215	440	-	5310	Bldg R&M	1,500	1,855	1,500	1,500	0
216	440	-	5310	Bldg Utilities	10,000	12,895	10,000	12,000	2,000
217	440	-	5310	Building Phone	2,500	2,362	2,500	2,500	0
218				Total Building	<u>14,800</u>	<u>17,230</u>	<u>14,800</u>	<u>16,800</u>	2,000
219	440	-	5330	Vehicle Blades	12,000	9,192	12,000	12,000	0
220	440	-	5330	Vehicle Supplies	7,000	7,520	7,000	7,500	500
221	440	-	5330	Vehicle R&M	30,000	21,286	30,000	30,000	0
222	440	-	5330	Vehicle Fuel	48,000	73,416	48,000	48,000	0
223	440	-	5330	Radios	0	0	0	0	0
224	440	-	5330	Grants	0	0	0	0	0
225				Total Vehicle	<u>97,000</u>	<u>111,413</u>	<u>97,000</u>	<u>97,500</u>	500
226	440	-	5100	Capital Transfer	355,830	355,830	289,330	294,000	4,670
227	440	-	5100	Total Capital Transfer	<u>355,830</u>	<u>355,830</u>	<u>304,330</u>	<u>294,000</u>	(10,330)

Town of Hinesburg, VT
Proposed FY2016 Budget-as adopted by the Selectboard.
General Fund - Expenditures

1	Accounting			Item	FY14 Budget	FY14 Actual	FY15 Budget	FY16 Budget	Change (FY15 to FY16)
228				TOTAL HWY	857,903	849,769	819,880	840,744	20,864
229	Town Hall Technology								0
230	440	-	5360	- Computer Supplies	1,400	1,059	1,400	400	(1,000)
231	440	-	5360	- Copier Supplies	1,000	787	1,000	1,000	0
232	440	-	5360	- Computer Software	1,200	1,587	1,200	1,200	0
233	440	-	5360	- NEMRC Contract	2,200	1,814	2,200	2,200	0
234	440	-	5360	- NEMRC R&M	0	0	0	0	0
235	440	-	5360	- Computer Training	3,200	0	200	200	0
236	440	-	5360	- Computer R&M	2,750	2,845	3,850	3,850	0
237	440	-	5360	- Copier R&M	8,000	8,609	8,000	9,000	1,000
238	440	-	5360	- Website Maint.	5,000	6,865	5,000	5,000	0
239	440	-	5360	- Website Operations	0	5,013	0	0	0
240	440	-	5360	- Computer Hardware	0	0	0	0	0
241	440	-	5360	- Digital Projector	0	0	0	0	0
242	440	-	5360	- Postage	3,901	6,759	4,000	4,000	0
243	440	-	5360	- Phone/Fax/Internet	6,400	33	6,400	6,400	0
244	440	-	5360	- Capital Transfer	10,500	10,500	4,000	4,500	500
245				TOTAL	45,551	45,871	37,250	37,750	500
246	Landfill Closure								
247	440	-	5420	- Landfill Closure	0	0	0	0	0
248				TOTAL	0	0	0	0	0
249	Recreation Commission								
250	440	-	5600	- Salary/Wages	31,000	30,740	31,500	32,152	652
251	440	-	5600	- FICA	3,000	2,352	3,000	2,460	(540)
252	440	-	5600	- Supplies	300	270	300	300	0
253	440	-	5600	- Postage	0	1,007	900	1,100	200
254	440	-	5600	- Dues, Mtg, Subs	500	560	600	680	80
255	440	-	5600	- Printing & Ads	1,700	1,871	1,800	2,620	820
256	440	-	5600	- Telephone	0	0	0	0	0
257	440	-	5600	- Rec Facility Maint	7,090	5,711	6,600	7,865	1,265
258	440	-	5600	- Sub Cont Maint	0	0	0	0	0
259	440	-	5600	- Youth Sports	4,250	7,479	4,500	5,000	500
260	440	-	5600	- Events&Perform	350	2,050	350	350	0
261	440	-	5600	- Artist Series	750	750	750	750	0
262	440	-	5600	- July 4th	2,400	6,704	2,000	2,000	0
263	440	-	5600	- 250th	0	0	0	0	0
264	440	-	5600	- Adult Programs	8,500	5,047	8,500	8,500	0

Town of Hinesburg, VT
Proposed FY2016 Budget-as adopted by the Selectboard.
General Fund - Expenditures

1	<u>Accounting</u>			<u>Item</u>	<u>FY14 Budget</u>	<u>FY14 Actual</u>	<u>FY15 Budget</u>	<u>FY16 Budget</u>	<u>Change (FY15 to FY16)</u>
265	440	-	5600	- Youth Programs	24,000	44,737	24,000	24,000	0
266	440	-	5600	- Capital Transfer	14,167	14,167	8,000	5,000	(3,000)
267	440	-	5600	- Rectrac (software)	0	0	0	5,200	5,200
268				TOTAL	98,007	123,445	92,800	97,977	5,177
269	<u>Conservation Commission</u>								
270	440	-	5700	- Ed. Materials	400	50	400	200	(200)
271	440	-	5700	- Supplies	50	0	50	50	0
272	440	-	5700	- Lewis Creek Assoc.	550	550	550	550	0
273	440	-	5700	- Geprags Park Assoc	1,500	915	1,500	1,000	(500)
274	440	-	5700	- Tree Planting	0	0	0	0	0
275	440	-	5700	- General Operations	100	0	100	100	0
276	440	-	5700	- LaPlatte River	0	0	0	0	0
277	440	-	5700	- Natural Resources	1,000	0	1,000	1,000	0
278	440	-	5700	- Town Forest	0	0	0	0	0
279	440	-	5700	- Lake Iroquois Assoc	5,000	4,985	5,000	5,000	0
280				TOTAL	8,600	6,500	8,600	7,900	(700)
281	<u>Public Health</u>								
282	440	-	6140	- Heating Fuel Assist	500	250	500	500	0
283	440	-	6140	- Public Health Misc	300	151	300	300	0
284				TOTAL	800	401	800	800	0
285	<u>Dog Control</u>								
286	440	-	6150	- Dog Control	2000	2314	2000	2000	0
287									0
288	<u>Cemetery</u>								
289	440	-	6820	- Cemetery Contract	29,447	29,497	29,447	29,447	0
290	440	-	6820	- Cemetery R & M	2,000	779	2,000	2,000	0
291				TOTAL	31,447	30,276	31,447	31,447	0
292	<u>Debt Service</u>								
293	440	-	9150	- Interest Charge	3,000	34,745	3,000	3,000	0
294	440	-	9150	- Town Hall	0	0	0	0	0
295	440	-	9150	- 2006 Fire Truck	12,000	10,852	12,000	12,000	0
296	440	-	9150	- Police Station	0	0	65,000	65,000	0
297	440	-	9150	- 2001 Fire Truck	0	0	0	0	0
298	440	-	9150	- Fire/Police/Lot 1	0	0	0	0	0
299	440	-	9150	- Recreation Field	0	0	0	0	0
300	440	-	9150	- PW Garage	0	0	0	0	0
301				TOTAL	15,000	45,596	80,000	80,000	0

Town of Hinesburg, VT
Proposed FY2016 Budget-as adopted by the Selectboard.
General Fund - Expenditures

1	Accounting	Item	FY14 Budget	FY14 Actual	FY15 Budget	FY16 Budget	Change (FY15 to FY16)
302	<u>County Tax</u>						
303	440 -	9300 - County Tax	22,000	23,360	24,000	24,540	540
304		TOTAL	<u>22,000</u>	<u>23,360</u>	<u>24,000</u>	<u>24,540</u>	540
305	<u>Hinesburg Land Trust</u>						
306	440 -	9400 - Hinesburg Land Trust	0	0	0	0	0
307		TOTAL	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
308	<u>Hinesburg Preservation Fund</u>						
309	440 -	9500 - Land Preservation	7,500	0	2,500	1,500	(1,000)
310		TOTAL	<u>7,500</u>	<u>0</u>	<u>2,500</u>	<u>1,500</u>	(1,000)
311	<u>Retirement</u>						
312	440 -	9700 - Employee Retirement	40,000	47,124	40,000	51,355	11,355
313		TOTAL	<u>40,000</u>	<u>47,124</u>	<u>40,000</u>	<u>51,355</u>	11,355
314	<u>Health Insurance</u>						
315	440 -	9705 - Health Insurance	145,977	144,908	113,690	132,211	18,521
316	440 -	9705 - Opt-Out	30,000	22,213	30,000	20,000	(10,000)
317	440 -	9705 - Opt-out FICA	2,600	1,699	2,600	1,530	(1,070)
318	440 -	9705 - Dental	15,246	13,867	15,246	15,394	148
319	440 -	9705 - Disability - Short Term	7,000	6,099	7,000	5,000	(2,000)
320	440 -	9705 - Disability - Long Term	7,000	5,505	7,000	5,000	(2,000)
321	440 -	9705 - Vision	1,771	2,363	1,771	1,719	(52)
322	440 -	9705 - h.s.a cont.	3,885	608	0	0	0
323		TOTAL	<u>213,479</u>	<u>197,261</u>	<u>177,307</u>	<u>180,854</u>	3,547
324	<u>Unemployment Insurance</u>						
325	440 -	9300 - Unemployment	6,000	3,996	6,000	3,500	(2,500)
326		TOTAL	<u>6,000</u>	<u>3,996</u>	<u>6,000</u>	<u>3,500</u>	(2,500)
327	<u>Insurance - PACIF</u>						
328	440 -	9731 - Property&Liability	59,000	58,815	60,000	76,000	16,000
329	440 -	9731 - Workers Comp	41,000	70,612	58,000	55,000	(3,000)
330		TOTAL	<u>100,000</u>	<u>129,427</u>	<u>118,000</u>	<u>131,000</u>	13,000
331	<u>Agency Funding</u>						
332	440 -	9900 - Battered Women	2,250	2,250	1,800	2,350	550
333	440 -	9900 - CTR Indepnt Living	300	300	200	200	0
334	440 -	9900 - Comm. Res. Center	10,500	10,500	11,000	11,000	0
335	440 -	9900 - VT Nurse Assoc.	7,344	7,344	6,000	6,500	500
336	440 -	9900 - COTS	0	0	750	1,000	250
337	440 -	9900 - Agency on Aging	2,200	2,200	2,000	2,000	0

Town of Hinesburg, VT
Proposed FY2016 Budget-as adopted by the Selectboard.
General Fund - Expenditures

1	Accounting			Item	FY14 Budget	FY14 Actual	FY15 Budget	FY16 Budget	Change (FY15 to FY16)	
338	440	-	9900	-	Vermont CARES	500	500	200	0	(200)
339	440	-	9900	-	Howard Center	800	800	800	800	0
340	440	-	9900	-	Chit Emr Food Shlf	400	400	500	0	(500)
341	440	-	9900	-	Chit Com Action	1,500	1,500	1,500	1,500	0
342	440	-	9900	-	Hinesburg Rides	1,750	1,750	1,750	1,750	0
343	440	-	9900	-	Maple Leaf Farm	0	0	1,500	0	(1,500)
344	440	-	9900	-	Hope Works	200	0	200	200	0
345	440	-	9900	-	VT Red Cross	200	200	200	200	0
346	440	-	9900	-	Prvt. Child Abuse VT	500	0	500	500	0
347	440	-	9900	-	Hinesburg Meal Site	500	500	500	650	150
348					TOTAL	28,944	28,244	29,400	28,650	(750)
349	Library									0
350	440	-	9910	-	Carpenter-Carse	194,793	194,291	200,318	204,905	4,587
351					TOTAL	194,793	194,291	200,318	204,905	4,587
352	CCTA Funding									
353	440	-	9910	-	CCTA	36,092	36,092	38,243	39,736	1,493
354					TOTAL	36,092	36,092	38,243	39,736	1,493
355	Lake Iroquois Beach									0
356	440	-	9910	-	Lake Iroq. Rec Dist.	600	600	600	600	0
357						600	600	600	600	0
358										0
359										0
360					TOTAL	3,029,861	3,046,208	3,056,906	3,216,088	159,181

Town of Hinesburg CIP, FY16 through FY20 -- FY16 Funding

See narrative and/or program summary for more detail. Reserves (capital and other) refer to amount as adopted, September 2014.

<u>Project</u>	<u>Department</u>	<u>Description</u>	<u>FY15 CIP</u>	<u>FY16 CIP</u>	<u>Reserves (capital, other)</u>	<u>FY16 GF Transfer</u>	<u>Total (all funds)</u>
Mowing Attachment	Highway	Mowing Attachment	\$5,279.27	\$5,279.27	\$3,000.00	\$2,279.27	\$5,279.27
Culvert replacement	Highway	For culvert replacement	\$15,000.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00
Silver Street	Highway	Re-pave. The goal is 2.3 miles of paving per FY.	New to FY16	\$225,000.00	\$0.00	\$225,000.00	\$225,000.00
Dump #4	Highway	Replace dump #4, per replacement schedule	New to FY16	<i>Replace</i>	\$20,764.09	\$0.00	\$20,764.09
Excavator	Highway	Payment schedule (needed here)	\$18,535.00	\$18,535.00	\$7,500.00	\$11,035.00	\$18,535.00
Grader	Highway	Payment schedule (needed here)	\$22,993.03	\$22,993.03	\$7,500.00	\$15,493.03	\$22,993.03
Gravel Road Projects	Highway	Assorted gravel road work	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00
Vehicle 1	Police	New Interceptor, per replacement schedule	<i>Replace</i>	\$12,600.00	\$0.00	\$12,600.00	\$12,600.00
Vehicle 2	Police	New Interceptor, per replacement schedule	<i>Replace</i>	\$12,600.00	\$0.00	\$12,600.00	\$12,600.00
Vehicle 3	Police	Replacement, per schedule	New to FY16	<i>Replace</i>	\$0.00	\$0.00	\$0.00
Vehicle 4	Police	Replacement, per schedule	New to FY16	<i>Replace</i>	\$0.00	\$0.00	\$0.00
Video Cameras	Police	Camera replacement	\$0.00	\$3,000.00	\$3,804.52	\$3,000.00	\$6,804.52
Computers	Police	Computer replacement	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
Mobile Data Terminals	Police	MDT replacement	\$0.00	\$3,000.00	\$6,000.00	\$3,000.00	\$9,000.00
Med 100	Fire	Vehicle replacement, scheduled payment	\$18,890.00	\$18,890.00	\$0.00	\$18,890.00	\$18,890.00
Rescue/Pumper	Fire	New vehicle, per replacement schedule	New to FY16	<i>Replace</i>	\$0.00	\$0.00	\$0.00
Portable Defibrulators	Fire	Purchase	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$4,000.00
Thermal Imaging	Fire	Purchase equipment	\$3,000.00	\$1,500.00	\$4,835.85	\$1,500.00	\$6,335.85
Harden Laptop	Fire	Purchase equipment	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00
Gas Meter	Fire	Purchase equipment	\$0.00	\$0.00	\$3,510.00	\$0.00	\$3,510.00
Rescue Equipment	Fire	Purchase equipment	\$5,000.00	\$5,000.00	\$2,014.75	\$5,000.00	\$7,014.75
SCBA Units	Fire	Purchase equipment	\$5,000.00	\$5,000.00	\$10,000.00	\$5,000.00	\$15,000.00
Sidewalk Construction	Buildings & Facilities	Sidewalk projects	\$1,500.00	\$1,500.00	\$4,353.24	\$1,500.00	\$5,853.24
Town Forest	Buildings & Facilities	Kiosks and other capital projects	\$500.00	\$500.00	\$2,181.03	\$500.00	\$2,681.03
Town Hall	Buildings & Facilities	Town Hall capital projects	\$5,000.00	\$2,500.00	\$5,000.00	\$2,500.00	\$7,500.00
B&F Pick-up	Buildings & Facilities	Replace vehicle per schedule	\$4,090.00	\$4,090.00	\$0.00	\$4,090.00	\$4,090.00
Bissonette Fields	Recreation	Construct recreation fields.	\$5,000.00	\$5,000.00	\$37,012.85	\$5,000.00	\$42,012.85
Computers	Technology	Replacement of computers, per schedule	\$2,500.00	\$2,500.00	\$121.68	\$2,500.00	\$2,621.68
Town Server	Technology	Replacement of Town Server	\$1,000.00	\$1,000.00	\$1,865.00	\$1,000.00	\$2,865.00
GIS	Technology	Purchase and training for GIS software update	\$4,000.00	\$1,000.00	\$6,980.05	\$1,000.00	\$7,980.05
Zoning Regulations	Planning & Zoning	Overhaul of Town's zoning regulations	\$3,000.00	\$1,500.00	\$3,000.00	\$1,500.00	\$4,500.00
TOTAL				\$398,987.30	\$131,443.06	\$380,987.30	\$512,430.36

<u>Totals by Department</u>	<u>FY16 CIP</u>	<u>FY16 GF Transfer</u>
Highway	\$311,807.30	\$293,807.30
Police	\$32,200.00	\$32,200.00
Fire	\$35,390.00	\$35,390.00
Buildings and Facilities	\$8,590.00	\$8,590.00
Recreation	\$5,000.00	\$5,000.00
Technology	\$4,500.00	\$4,500.00
Planning and Zoning	\$1,500.00	\$1,500.00

Unallocated Capital Funds* (total): \$23,899.51

**As of September 2014*

Carpenter-Carse Library Budget Proposal FY2016

EXPENDITURES	BUDGETED	ACTUAL	APPROVED	PROPOSED
CATEGORY	2013-2014	2013-2014	FY2015	FY2016
Administration	\$5,000	\$5,796	\$5,100	\$5,000
Benefits	\$8,700	\$8,066	\$6,300	\$7,100
Books/All media	\$14,000	\$17,921	\$14,500	\$16,700
Copier	\$900	\$1,044	\$900	\$1,000
Discretionary	\$0	\$0	\$0	\$800
Electricity	\$4,300	\$3,965	\$4,000	\$4,000
Equipment/Furn.	\$800	\$485	\$800	\$600
Fuel	\$1,400	\$1,340	\$1,300	\$1,300
Insurance	\$4,000	\$4,050	\$3,900	\$4,100
Maintenance	\$3,900	\$1,497	\$3,500	\$3,000
Mileage	\$200	\$201	\$150	\$200
Outreach	\$0	\$300	\$200	\$400
Postage	\$1,500	\$2,131	\$1,900	\$2,000
Programs	\$3,200	\$3,769	\$3,400	\$4,400
Salaries/Taxes	\$146,293	\$143,399	\$149,218	\$156,679
Supplies	\$2,300	\$2,591	\$2,400	\$2,400
Technology	\$4,000	\$5,645	\$4,900	\$5,000
Telephone	\$2,100	\$1,983	\$2,200	\$2,000
Water/Sewer	\$1,500	\$1,651	\$1,650	\$1,700
Deferred Maint.	\$10,000	\$0	\$10,000	\$8,500
TOTALS	\$214,093	\$205,834	\$216,318	\$226,879

REVENUES	Actual
CATEGORY	FY2013-14
Administration	\$25
Benefits	\$807
Books/All media	\$3,399
Insurance	\$46
Out-of-Town Borrower	\$560
Outreach	\$328
Petty Cash	\$1,000
Postage	\$714
Programs	\$270
Rent	\$8,400
Supplies	\$240
Technology	\$1,649
Non-tax TOTAL	\$17,438
Property Taxes	\$194,793
TOTAL REVENUE	\$212,231

TOTAL (FY16 BUDGET)	226,879
NON-TAX INCOME (FY16)	21,979
TOTAL TAX REQUEST	\$204,900

(BUDGET TOTAL - NON-TAX INCOME)

BALANCE SHEET - GOVERNMENTAL FUNDS

JUNE 30, 2014

	Major Funds		Non-Major Funds	
	General	VCDP	Special Revenue	
	Fund	Fund	Funds	Totals
ASSETS				
Cash and cash equivalents, unrestricted	\$ 900,824	\$ 0	\$ 0	\$ 900,824
Cash, restricted	34,561	11,939	33,129	79,629
Investments, restricted	0	0	55,887	55,887
Receivables:				
Delinquent taxes	82,472	0	0	82,472
Delinquent tax interest	12,454	0	0	12,454
State of Vermont	311,294	0	0	311,294
Other	77	0	1,330	1,407
Note receivable	511,946	530,000	0	1,041,946
Prepaid expenses	79,485	0	0	79,485
Due from other funds	9,208	0	3,691	12,899
Total assets	<u>\$ 1,942,321</u>	<u>\$ 541,939</u>	<u>\$ 94,037</u>	<u>\$ 2,578,297</u>
LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES				
LIABILITIES				
Accounts payable	\$ 120,558	\$ 0	\$ 355	\$ 120,913
Construction payable	140,490	0	0	140,490
Accrued and withheld payroll deductions	19,282	0	0	19,282
Taxes collected in advance	20,421	0	0	20,421
Unearned grant revenue - town forest	2,524	0	0	2,524
Unearned grant revenue - police	4,407	0	0	4,407
Unearned grant revenue - other	33,082	0	0	33,082
Due to other funds	0	0	2,923	2,923
Total liabilities	<u>340,764</u>	<u>0</u>	<u>3,278</u>	<u>344,042</u>
DEFERRED INFLOWS OF RESOURCES				
Unavailable revenue - taxes	53,000	0	0	53,000
Unavailable revenue - community development	511,946	530,000	0	1,041,946
Total deferred inflows	<u>564,946</u>	<u>530,000</u>	<u>0</u>	<u>1,094,946</u>
FUND BALANCES				
Fund balances				
Nonspendable - prepaids	79,485	0	0	79,485
Restricted	203,732	11,939	90,759	306,430
Assigned	508,625	0	0	508,625
Unassigned	244,769	0	0	244,769
Total fund balances	<u>1,036,611</u>	<u>11,939</u>	<u>90,759</u>	<u>1,139,309</u>
Total liabilities, deferred inflows of resources, and fund balances	<u>\$ 1,942,321</u>	<u>\$ 541,939</u>	<u>\$ 94,037</u>	<u>\$ 2,578,297</u>

TOWN OF HINESBURG, VERMONT
STATEMENT OF NET POSITION
PROPRIETARY FUND
JUNE 30, 2014

EXHIBIT H

	<u>Water and Sewer</u>
ASSETS	
Current assets:	
Cash and cash equivalents	\$ 455,412
Accounts receivable:	
Water/sewer and other fees	227,832
Other	50,247
Prepaid expenses	8,423
Total current assets	<u>741,914</u>
Noncurrent assets:	
Capital assets	
Land	341,619
Construction in progress	91,967
Buildings	687,443
Equipment and vehicles	857,797
Improvements	3,996,791
Accumulated depreciation	<u>(2,006,068)</u>
Total noncurrent assets	<u>3,969,549</u>
Total assets	<u>4,711,463</u>
LIABILITIES	
Current liabilities:	
Accounts payable	46,063
Accrued interest	4,675
Due to other funds	9,976
Accrued compensated absences	5,393
Bonds and leases payable due within one year	106,500
Total current liabilities	<u>172,607</u>
Noncurrent liabilities:	
Bonds and leases payable due after one year	<u>1,551,193</u>
Total liabilities	<u>1,723,800</u>
NET POSITION	
Invested in capital assets, net of related debt	2,311,856
Unrestricted	<u>675,807</u>
Total net position	<u><u>\$ 2,987,663</u></u>

TOWN OF HINESBURG, VERMONT
STATEMENT OF FIDUCIARY NET POSITION
FIDUCIARY FUNDS

EXHIBIT K

JUNE 30, 2014

	<u>Private Purpose Trusts</u>		<u>Total</u>
	<u>Peck Estate</u>	<u>Eddy Family Recreation</u>	<u>Trust Funds</u>
ASSETS			
Cash	\$ 11,503	\$ 92,481	\$ 103,984
Investments	<u>935,479</u>	<u>0</u>	<u>935,479</u>
Total assets	<u>946,982</u>	<u>92,481</u>	<u>1,039,463</u>
NET POSITION			
Held in trust for others	<u>\$ 946,982</u>	<u>\$ 92,481</u>	<u>\$ 1,039,463</u>

TOWN OF HINESBURG, VERMONT
COMBINING BALANCE SHEET
ALL NON MAJOR FUNDS
JUNE 30, 2014

SCHEDULE 1

	Cemetery Fund	Impact Fee Fund	Total
ASSETS			
Cash, restricted	\$ 8,371	\$ 24,758	\$ 33,129
Investments, restricted	55,887	0	55,887
Accounts receivable	1,330	0	1,330
Due from General Fund	0	3,691	3,691
	<u>0</u>	<u>3,691</u>	<u>3,691</u>
Total assets	<u>\$ 65,588</u>	<u>\$ 28,449</u>	<u>\$ 94,037</u>
LIABILITIES			
Liabilities:			
Accounts payable	\$ 355	\$ 0	\$ 355
Due to General Fund	2,923	0	2,923
	<u>2,923</u>	<u>0</u>	<u>2,923</u>
Total liabilities	<u>3,278</u>	<u>0</u>	<u>3,278</u>
FUND BALANCES			
Restricted for specific purposes	62,310	28,449	90,759
	<u>62,310</u>	<u>28,449</u>	<u>90,759</u>
Total liabilities and fund balances	<u>\$ 65,588</u>	<u>\$ 28,449</u>	<u>\$ 94,037</u>

Non-Taxable Property as of June 30, 2014

<u>Property Owner</u>	<u>Description</u>
Baird Center for Children	Hawk Lane/ 1.70 Acres
Carpenter-Carse Library	Ballard's Corner Rd. / .97 Acres
Community Alliance Church	Pond Rd. / 9.69 Acres
Congregational Society (Vestry)	Route 116/ .06 Acres
CVUHS	CVU Rd. / 80.5 Acres
Roman Catholic Diocese	Route 116/ 1.87 Acres
Town of Hinesburg	
Patriot Lodge	Route 116/ 2.6 Acres
Town Hall	Route 116/ 3.9 Acres
Town Garage	Beecher Hill Rd. / 38 Acres
Fire Station	Route 116/ .84 Acres
Police Department	Route 116/ 0.85 Acres
Wastewater Plant	Charlotte Rd. / 26.05 Acres
Old Fire Station	Route 116 & Mechanicsville Rd. / .10 Acres
Elementary School	Route 116/ 33.6 Acres
Town Forest	Hayden Hill Rd. / 864.5 Acres
Laplatte Headwaters Town Forest	Gilman Rd./305.61 Acres
Cemetery	Richmond Rd. / 1.5 Acres
Cemetery	Route 116/ .83 Acres
Cemetery	Gilman Rd. / .25 Acres
Cemetery	Route 116/ .98 Acres
Cemetery	Mechanicsville Rd. / 12.9 Acres
Cemetery	Silver St. / .12 Acres
Cemetery	Mechanicsville Rd. / 5.2 Acres
Cemetery	Gilman Rd. /1.6 Acres
Town of Hinesburg	Commerce St. / .23 Acres
Park	Route 116/ .66 Acres
Lyman Park	Route 116/ 3.24 Acres
Wildlife Area	NE end of Sunset Lake/ 3 Acres
Sunny Acres	Developer Deeded to Town/ .63 Acres
Sunny Acres	Developer Deeded to Town/ .4 Acres
Sunny Acres	Developer Deeded to Town/ 4.9 Acres
Sunny Acres	Developer Deeded to Town/ 1 Acre
Geprags Park	Shelburne Falls Rd. / 85.5 Acres
Lyman Meadow Water System	Lyman Meadows
Water Storage Tank	Piette Meadow Road/ 2.51 Acres
Water Pump House	Stella Entrance Rd.
Creekside Lot 1	Lot 1 / 1.85 Acres
Creekside Lot 31	Lot 31 / 5.35 Acres
State of Vermont Gravel Pit	Route 116/ 19.7 Acres
United Church	Route 116/ 2.2 Acres
Vermont Astronomical Society	No Acreage
Vermont Fish & Wildlife	Lewis Creek Rd. / 42.9 Acres
Vermont Fish & Wildlife	Hollow Rd. / 947.8 Acres
Vermont Fish & Wildlife	Silver St. / 89.9 Acres
Vermont Fish & Wildlife	Silver St. / 57 Acres
Vermont Fish & Wildlife	Silver St. / 30.84 Acres
Vermont Fish & Wildlife	Lincoln Hill Rd. / 126 Acres
Vermont Fish & Wildlife	Gilman Rd. / 96.07 Acres

DELINQUENT TAX POLICY AND DELINQUENT TAXES

1. Tax payments are due annually on November 15th. Taxes are considered delinquent the day following the tax due date. Interest will be added at a rate of 1% per month or portion thereof for the first 3 months and 1 1/2 % per month or portion thereof thereafter, on the unpaid principal. When partial payments are received, interest must be credited first, and the remainder applied to the principal.
2. Each month a notice will be sent to each delinquent taxpayer, which will reflect additional charges (interest) as well as payments. Interest will roll on the 15th of the month, meaning that payments should be received PRIOR to the 15th in order to avoid the additional interest charges.
3. Mortgage and lien holders will be notified of delinquent taxes within 60 days after the first notice of delinquency has been sent.
4. Payment arrangements, which fully pay the taxes by July 1, are required. Failure to make arrangements or to abide by them will require the Collector to begin the following actions to sell as much of the property as is necessary to pay the tax, costs and fees:
 - a. The Collector will notify the taxpayer of the Tax Sale decision, the date by which full payment must be received, and the costs to expect once the sale process has begun.
 - b. The collector will notify all mortgage and lien holders.
 - c. Once the deadline date has expired, and full payment has not been received, the Collector will proceed with the Tax Sale according to the procedures specified in 32 V.S.A. Section 5252.
 - d. Cost of preparing and conducting the sale, including legal fees up to a maximum of 15 % of the amount of the delinquent tax, will be charged to the delinquent taxpayer.

Delinquent Taxes as of November 30, 2014

Year	Original	Outstanding	# of Delinquencies
2004	\$300,890	\$1244.89	1
2005	\$259,842	\$1299.32	1
2006	\$213,849	\$649.15	1
2007	\$208,258	\$155.18	1
2008	\$290,204	\$617.04	1
2009	\$435,683	\$177.28	2
2010	\$364,062	\$850.78	5
2011	\$360,583	\$1187.93	16
2012	\$467,556	\$7670.60	13
2013	\$265,644	\$26,958.99	31



Town of Hinesburg
TAX RATE SUMMARY - Estimated FY16*

TOWN TAX RATE FY2016

		<u>TAX RATE FY16</u>
TO BE RAISED	<u>\$2,694,638.00</u>	\$0.5155
GRAND LIST	\$5,226,980.00 (Estimated, 1.08% growth)	

Applied Fund Balance	<u>\$0.00</u>	\$0.0000
Fund Balance	\$5,226,980.00	

FY16 TOWN (EST.) RATE **\$0.5155**

LOCAL AGREEMENT RATE (EST.) **\$0.0014**
(Includes Veteran's Exemptions and "Piggyback" contracts)

ESTIMATED EDUCATION PROPERTY TAX (AS OF 02/02/15)

RESIDENTIAL TAX RATE TO BE ASSESSED:	
<i>Hinesburg Community School</i>	\$1.1441
<i>CVU</i>	\$0.5112

RESIDENTIAL TOTAL: **\$1.6553**

NON-RESIDENTIAL TAX RATE TO BE ASSESSED:	
NON-RESIDENTIAL TOTAL:	<u>\$1.6678</u>

TOTAL (EST.) FY16 RESIDENTIAL TAX RATE: **\$2.1722**
TOTAL (EST.) FY16 NON-RESIDENTIAL TAX RATE: **\$2.1847**

**The numbers included are estimates only. Both the municipal and school tax rates will be set during the summer of 2015.*

TOWN OF HINESBURG, VERMONT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2014
(Continued)

NOTE 6 – ACCOUNTS RECEIVABLE – GENERAL FUND

Accounts receivable – other in the Governmental Funds consists of:

State of Vt. - STP Bike Grant	\$ 209,561	
State of Vt. - radio grant	49,445	
State of Vt. - other	52,288	
Total due from State of Vt.	<u>311,294</u>	
Other grants and fees	1,407	
Total	<u><u>\$ 312,701</u></u>	

NOTE 7 - LONG-TERM LIABILITIES

Notes, bonds and leases payable of the various funds consist of the following:

<u>Governmental Activities</u>	<u>Total</u>	<u>Due within one year</u>
Capital Lease Payable - First Niagara Leasing, interest at 3.27%, maturing October 1, 2016, payments of \$24,169 due annually beginning October 1, 2012.	\$ 68,012	\$ 22,000
Capital Lease Payable - First Niagara Leasing, interest at 3.42%, maturing July 15, 2020, payments of \$35,395 due annually beginning July 15, 2014.	212,130	23,000
Note Payable - Vermont Municipal Bond Bank, interest at 3.87% annual payments of principal and interest, maturing December 1, 2016.	30,000	10,000
Capital Lease Payable - Kansas State Bank, interest at 5.39%, maturing September 15, 2017, payments of \$22,993 due annually beginning September 15, 2009.	80,798	18,700
Bond - Vermont Municipal Bond Bank, interest from 0.444% - 4.954%, maturing November 15, 2043, payments of \$35,173 plus interest due annually beginning November 15, 2014.	1,055,200	35,173
Capital Lease Payable - First Niagara Leasing, interest at 2.94%, maturing July 1, 2017, payments of \$60,870 due annually, beginning July 1, 2013.	218,419	52,200
Note Payable - Clean Water State Revolving Loan Fund, 2% interest maturing December 1, 2033, payments of \$14,633 due annually beginning November 1, 2015.	<u>511,946</u>	<u>78,000</u>
Total governmental activities bonds, notes and leases payable	2,176,505	239,073
Accrued compensated absences	<u>130,008</u>	<u>0</u>
Total governmental activities	<u><u>\$ 2,306,513</u></u>	<u><u>\$ 239,073</u></u>

TOWN OF HINESBURG, VERMONT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2014
(Continued)

NOTE 7 – LONG TERM LIABILITIES (Continued)

Business-type Activities	Total	Due within one year
Bond Payable - Vermont Municipal Bond Bank, interest between 4.0% and 6.2%, maturing December 1, 2026, principal payments of \$70,000 due on December 1, interest due June 1 and December 1.	\$ 910,000	\$ 70,000
Bond Payable - Vermont Municipal Bond Bank, \$125,111 at 0% interest, maturing July 1, 2031, annual payments of \$1,833 beginning July 1, 2012. A principal payment of \$95,134 was made in January, 2010 utilizing Federal ARRA funds.	27,485	1,300
Bond Payable - Vermont Municipal Bond Bank, \$776,608 at 0% interest with a 2% admin. fee, maturing July 1, 2031, annual payments of \$47,495 beginning July 1, 2012. This loan totalled \$1,553,216 and 50% was forgiven at the at the completion of the project through an ARRA loan subsidy.	712,043	33,300
Capital Lease Payable - First Niagara Leasing, interest at 2.94%, maturing July 1, 2017, payments of \$2,123 due annually, beginning July 1, 2013.	8,165	1,900
Total business activities bonds and lease payable	1,657,693	106,500
Accrued compensated absences	5,393	0
Total business activities	<u>\$ 1,663,086</u>	<u>\$ 106,500</u>

During the fiscal year ended June 30, 2014, the following changes occurred in long-term liabilities:

	Total	Governmental Activities	Business-type Activities
Long-term liabilities at July 1, 2013	\$ 2,951,614	\$ 1,192,833	\$ 1,758,781
Increase in accrued vacation payable	10,528	10,528	0
Bond and note proceeds	1,267,330	1,267,330	0
Transfer of lease related to transfer of assets	0	(9,998)	9,998
Bonds, notes and leases retired	(259,873)	(154,180)	(105,693)
Long-term liabilities at June 30, 2014	3,969,599	2,306,513	1,663,086
Due within one year	345,573	239,073	106,500
Due after one year	<u>\$ 3,624,026</u>	<u>\$ 2,067,440</u>	<u>\$ 1,556,586</u>

TOWN OF HINESBURG, VERMONT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2014
(Continued)

NOTE 7 – LONG TERM LIABILITIES (Continued)

As of June 30, 2014, the maturities of the bonds, notes, and leases payable are as follows:

	Governmental Funds			Water and Sewer Fund		
	Principal	Interest and admin. fee	Total	Principal	Interest and admin. fee	Total
June 30, 2015	\$ 239,073	\$ 71,000	\$ 310,073	\$ 106,500	\$ 69,000	\$ 175,500
June 30, 2016	189,000	66,000	255,000	107,300	63,900	171,200
June 30, 2017	194,000	60,300	254,300	108,000	58,900	166,900
June 30, 2018	167,000	54,500	221,500	108,800	53,900	162,700
June 30, 2019	87,300	49,300	136,600	107,400	48,800	156,200
2020-2024	350,200	212,000	562,200	548,500	167,400	715,900
2025-2029	294,000	165,000	459,000	429,300	46,700	476,000
2030-2034	306,300	114,500	420,800	141,893	5,800	147,693
2035-2039	175,900	65,000	240,900	0	0	0
2040-2044	173,732	22,000	195,732	0	0	0
Total	<u>\$ 2,176,505</u>	<u>\$ 879,600</u>	<u>\$3,056,105</u>	<u>\$1,657,693</u>	<u>\$ 514,400</u>	<u>\$ 2,172,093</u>

NOTE 8 - ACCRUED COMPENSATED ABSENCES

The Town's policy is to permit employees to accumulate earned but unused combined time off pay benefits. The maximum that can be accumulated for combined time off is 1.5 times each employee's yearly earned amount. Fifty percent of the amount earned over the maximum can be carried over for an extended sick bank. Upon termination, employees will be paid the accumulated total of combined time off and extended sick bank. The long-term liability on June 30, 2014 was \$130,008 for governmental activities and \$5,393 for business-type activities and is reflected on the Government-wide Statement of Net Position. During fiscal year 2014, this balance increased by \$10,528 for governmental activities and was unchanged for business-type activities.

NOTE 9 - UNAVAILABLE REVENUE / UNEARNED GRANTS

Unavailable revenue in the General Fund consists of delinquent taxes not collected within sixty (60) days after the fiscal year end as these would not be available to liquidate current liabilities. Additionally, it includes community development loan receivables which will not be repaid within six months of year end.

Unearned revenue in the General Fund is made up of unspent police grant, town forest grant, and other smaller grants.

TOWN MEETING MINUTES
MARCH 3, 2014
CVU AUDITORIUM
7 P.M.

The meeting was called to order at 7:10 p.m. Moderator Joe Fallon opened the meeting by reading the warning, followed by a review of Robert's Rules of Order and town meeting etiquette.

ARTICLE 1: *To elect the necessary town and school district officers by Australian Ballot Tuesday, March 4, 2014 (see Officers for Election list in the Town Report).*

ARTICLE 2: *To hear the reports of Town of Hinesburg officers and take action thereon.*

Jon Trefry, Selectboard chair, opened the meeting with his annual report on town happenings and changes over the past year. He reviewed many changes to various Boards and Commissions, recognizing those people who had served for many years. He also mentioned several staff comings and goings, using the opportunity to introduce new members of the town team. He showed several slides of new undertakings by the town, highlighting the completion of the new police department building and the planning for the expansion of the fire station and construction of a proposed new highway garage. The Moderator then asked for a motion to approve the report as given; moved, seconded and approved by voice vote.

ARTICLE 3: *Shall the Town approve a General Government budget of \$1,391,612, with the estimated sum of \$1,098,454 appropriated from property taxes to defray the general government expenses of the Town?*

The question was moved and seconded. Joe Colangelo, town administrator, took the stage to give a brief overview of each department's budget. The floor was then opened for questions. Karla Munson asked about impact fees and where they showed up in the budget and whether or not they could be used for other things. Colangelo answered that they don't show up in the operating budget but are listed in the town report, and then Selectboard Chair Jonathan Trefry said that they can only be used for the specific Capital project that they were collected for and cannot be diverted to other uses. There was some suggestion that perhaps we need to expand the collection of impact fees to other areas like recreation or schools. The Board may look into this in the future.

Ruth Ayer then asked about the money being spent on CCTA and wondered what the ridership numbers were and whether or not it made sense to be spending that much money on bus service, and whether it was going to keep increasing over time. Karla answered that there were 49 people using the bus service per day, but not all of them were from Hinesburg. Ruth said that she thought that \$38,000 was an awful lot for the Town to be spending to subsidize bus service.

When there were no further questions, the Moderator moved the question and Article 3 was approved unanimously on a voice vote.

ARTICLE 4: *Shall the Town approve a Highway Department budget of \$874,880, with the estimated sum of \$678,539 appropriated from property taxes to defray the highway expenditures of the Town?*

The article was moved and seconded. The Moderator then asked if there were any questions. Kim Coates, a resident of Texas Hill Road, asked a question about why the dust control budget had been cut by \$10,000? SB member Phil Pouech responded that dust control is a difficult thing as the weather conditions need to be right in order for it to work and not just waste the calcium chloride. He also said that they had reduced it because the actual expenditures from the year before were only \$38,000 so the budget was lowered from \$50,000 to \$40,000. Gill Coates then said that the dust had been getting worse over the years because of the increase in traffic and speed. He considers it a safety issue as you can't see well as a driver if you are behind someone, and that it may be unsafe for pedestrians as well since visibility is reduced. Ray Mainer then made a motion to amend Article 4 to increase the dust control budget by \$10,000, which was seconded. He further stated that it is a health issue as well to be breathing dust all the time. Tom Ayer elaborated on the decision to lower the budget and said that they had been assured by Mike Anthony that the \$40,000 was probably adequate and that the dust had been bad last year due to weather conditions. After some continued

discussion, the amendment was defeated on a voice vote. The Moderator then asked if there were any further questions, and as no hands were raised, he called for a vote on Article 4 and it was passed as originally presented on a voice vote.

ARTICLE 5: *Shall the Town approve the Hinesburg Community Police Department budget of \$595,355 with the estimated sum of \$516,791 appropriated from property taxes to defray the police expenditures of the Town?*

The Article was moved and seconded and passed on a voice vote.

ARTICLE 6: *Shall the Town approve the Carpenter-Carse Library Town allocation of \$200,318, with the estimated sum of \$187,626 appropriated from property taxes to defray the library allocation from the Town?*

The motion was moved and seconded and approved on a voice vote.

ARTICLE 7: *Shall the Town appropriate the sum of \$2,500, with the estimated sum of \$2,342 appropriated from property taxes, for the purpose of obtaining options and/or the acquisition of lands, or those rights in land, which would preserve open space and natural resources, any unexpended portions of such sum be placed in the Land Preservation Fund?*

The article was moved and seconded and passed on a voice vote with no dissent.

ARTICLE 8: *Shall the Town appropriate the sum of \$600, with an estimated sum of \$562 appropriated from property taxes, to the Lake Iroquois Recreation District?*

The article was moved and seconded and passed on a voice vote.

ARTICLE 9: *Shall the Town appropriate the sum of \$29,400, with the estimated sum of \$27,537 appropriated from property taxes, to be distributed as specifically designated to the following agencies and organizations?*

Women Helping Battered Women	\$1,800
VT Center for Independent Living	\$200
Community Resource Center	\$11,000
Visiting Nurses Association	\$6,000
COTS	\$750
Champlain Valley Agency on Aging	\$2,000

Vermont Cares	\$200
Howard Center	\$800
Chittenden County Emergency Food Shelf	\$500
Chittenden County Community Action	\$1,500
Hinesburg Rides	\$1,750
Maple Leaf Farm	\$1,500
Hope Works	\$200
Vermont Red Cross	\$200
Prevent Child Abuse Vermont	\$500
Hinesburg Senior Meal Site	\$500
	\$29,400

Article 9 was moved and seconded. Audience member Jessica Redmond asked why we donate money to charitable groups? She said she had never been to town meeting before and wasn't aware that we did this. Selectboard chair Jon Trefry responded that we have a committee who decides who should receive funds based on how many citizens are served by the agency. Hinesburg has a long-standing tradition of assisting charitable organizations. The motion was approved on a voice vote with no dissent.

ARTICLE 10: *Shall the voters authorize the Selectboard to furnish the Town of St. George fire protection and first response coverage for the amount equivalent to 15% of the Town of Hinesburg's total FY2013-FY2014 operating budget for fire and first response, estimated at the sum of \$30,000?*

The article was moved and seconded. An audience member asked the question how the percentage was calculated. Fire Department member Eric Spivack responded that it is based on the percentage of the calls that occur in St. George and that the percentage is fairly accurate from year to year. The motion was approved on a voice vote.

(If Articles 3 – 10 are approved as presented, total general fund expenditures of \$3,072,060 will be required with the estimated amount of \$2,511,851 to come from property tax revenue)

ARTICLE 11: *Shall voters authorize the Selectboard to borrow money when needed to meet current expenses and indebtedness of the Town of Hinesburg?* Moved and seconded and approved on a voice vote.

ARTICLE 12: *Shall voters authorize the payment of real and personal property taxes for the fiscal year ending June 30, 2015 payable in full to the Town of Hinesburg in one (1) installment, with the due date being November 15, 2014? Any and all payments received in the Town Treasurer's Office later than midnight on November 15, 2014 will be considered delinquent and will be subject to the collection of interest at the rate of 1% per month or fraction thereof for the first three (3) months and thereafter at the rate of 1 1/2 % per month or fraction thereof.* Moved and seconded and approved on a voice vote.

ARTICLE 13: *Shall voters authorize the elimination of the Office of Lister and replace it with a professionally qualified assessor appointed by the Selectboard who shall have the same powers, discharge the same duties, proceed in the discharge thereof in the same manner, and be subject to the same liabilities as are prescribed for listers or the Board of Listers under the provisions of Title 32? (Article 13 requires a ballot vote from the floor at Town Meeting.*

The article was moved and seconded. Ruth Ayer asked the question about how much more this was going to cost us. Missy Ross, town clerk, stated that this is the system we have been using for the last 15 or 20 years and that the legislature had just enacted legislation last year that enabled towns to do this. Approving this article would not affect Marie Gardner's position with the Town and it has been difficult to find qualified people to do appraising. She also stated that Gardner, the only current lister for the town, is in favor of the article. Since the Town was required to use a paper ballot for this article, town clerk Missy Ross gave directions to the audience about which ballot to use for the vote and the procedure for filing out and depositing the ballots in the appropriate box. After all people who wished to vote had done so, the ballots were counted and the Article was carried by a vote of 132 in favor and 3 opposed.

ARTICLE 14: *Shall the voters authorize the exemption of municipal taxes on net-metered systems under V.S.A §3845(b)?*
Moved and seconded. There was some discussion on alternative energy and the fact that we should support these efforts when we had the opportunity. The Selectboard said that they had decided to put this on the warning because they felt in order to be consistent that we shouldn't tax these since we no longer tax other personal property. An audience member wondered how much this would cost the town? Joe Colangelo, town administrator, answered that it would cost around \$5,000. An audience member wondered whether it might be better to use that \$5000 to assist people in need rather than subsidizing people who could afford alternative energy systems? Missy Ross, town clerk, spoke in order to clarify that we don't currently tax these systems but that we would be required to do so beginning this year if we didn't pass this article. Moderator Joe Fallon then moved the question and the Article was passed on a voice vote.

ARTICLE 15: *To transact any other business proper to be brought before said meeting.*

Paul Lamberson said that he noticed that the attendance at the school meeting before the town meeting was well attended but that he felt the discussion had been cut short because town meeting was scheduled to start at 7 p.m. Jon Trefry said that he thought the same thing and that they might consider starting town meeting at 7:30 p.m. next year.

Roger Kohn asked Police Chief Frank Koss how the on-call 24 hour coverage was working out for the department since we had now completed one year of that program. Koss responded that they had stayed within budget and that he was very pleased with the results.

Ruth Ayer asked that the Fire Department budget be voted on as a separate article next year. She thought it might serve to increase discussion and that it was ridiculous that we vote \$600 for Lake Iroquois as a separate article and \$2500 for the land conservation fund but not the fire department. Moderator Fallon asked Ruth if she would like to make a motion, and she said no, she just wanted the Selectboard to consider it for next year.

Sue Barden wanted to recognize the volunteer work of the library trustees; Vicki Matthews wanted to thank Tom Ayer for plowing the sidewalks; and Aaron Kimball wanted to recognize Joe Colangelo for his service to the town. All three of these suggestions drew applause from the audience.

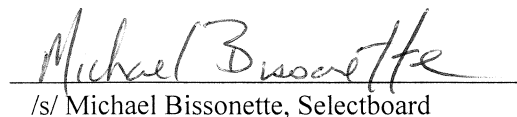
There was a motion to adjourn the meeting, seconded and the motion carried. The meeting was adjourned at 9:05 p.m.

Respectfully Submitted,

Melissa B. Ross, Town Clerk

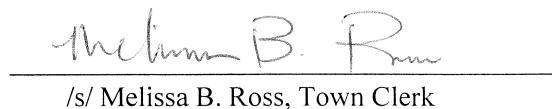

/s/ Jonathan S. Trefry, Selectboard Chair


/s/ Thomas Ayer, Selectboard


/s/ Michael Bissonette, Selectboard


/s/ Andrea Morgante, Selectboard


/s/ Phil Pouech, Selectboard


/s/ Melissa B. Ross, Town Clerk



Selectboard Report

It has been a pleasure to serve the community another year as a member of the Selectboard. I'm grateful for the commitment and contributions of fellow Board members Andrea Morgante, Michael Bissonette, Tom Ayer, and Phil Pouech. I am especially thankful this year for the contributions of two loyal staff members: Renae Marshall and Rocky Martin.

Renae serves as Special Project Coordinator to both the Town Administrator (TA) and the Planning and Zoning (P&Z) department, working 20 hours in each role. When our TA resigned to become Town Manager for the Town of Shelburne, Renae helped out tremendously by agreeing to serve as Interim Town Administrator. There was hardly a time, when driving by the Town Hall, I didn't find the TA office lights on and Renae diligently working. She literally was doing a 60+ hour job and the staff and Selectboard agree, she was doing it very well. Thank you Renae. You kept the local government functioning without a hiccup and we would not have gotten through the hiring process with so little disruption without your dedication and skill.

Two events thrust Director of Buildings & Facilities Rocky Martin into an impossible situation. Among other responsibilities, Rocky serves as Water and Wastewater Director. In two unplanned events the Town lost both of our W&WW operators leaving Rocky to manage the entire W&WW system alone and somehow keep other active projects moving forward. The W&WW system is a 24-hours per day, seven days a week responsibility. System operators have to be available to respond to emergencies at all times. Water sampling and testing has to be done seven days a week. The Department ran shorthanded for four months with Rocky and one operator doing all the work. Then, unbelievably, from the middle of July until the middle of October, Rocky ran the whole show while at the same time keeping the Village sidewalk project on time and on budget and managing a project to source a new Town well. Thank you Rocky. When the Town needed you most, you were there and did all that we could have asked you to do.

New Members of the Hinesburg Team

The Town is fortunate to have hired Trevor Lashua as our new Town Administrator. Trevor left the position of Assistant Town Manager for the Town of Essex where he served for four and a half years. He also worked for the Vermont League of Cities and Towns for three years and served as an intern to the Town Manager for the Town of Barre. Trevor started with Hinesburg in August and lives with his young family in Williston. The staff and Selectboard are excited to have Trevor on our team and hope that we can keep him here for a good long time.

Last spring, Sam Hines joined the Highway Department filling a vacancy that left the crew shorthanded in the second half of the winter plowing season. The crew has been fully staffed for the balance of the year and is looking forward to getting through the winter with a full crew.

Jeremy Hulshof was hired by the Community Police Department to fill an open position created when one veteran officer resigned to take a position in a neighboring department. It can be difficult to hire trained officers and we were fortunate to retain Jeremy shortly after he completed his police academy training.

Erik Bailey was hired in October to serve as the W&WW Superintendent. The superintendent position was temporarily eliminated last year when we had difficulty finding qualified candidates for the position. Rocky

took on a greater management role overseeing two operators who ran the facilities. As superintendent, Erik will direct and assist with the daily activities. Erik also brings experience with stormwater facilities and planning, which should prove useful to Hinesburg as the State continues to focus more on water quality (particularly Lake Champlain).

Art Garrison started as W&WW Operator for Hinesburg on January 12th of 2015. The Department is now fully staffed for the first time in several months. Art comes to Hinesburg with several years of experience, most recently working for the Town of Milton

We welcome our new employees and look forward to a long and mutually beneficial relationship.

Capital Projects

The voters approved a \$1.5 million dollar bond to fund the permitting and construction of two new Town wells and associated infrastructure. The existing Town wells have lost a third of their productive capacity. Efforts were made to rejuvenate the wells, but the type of rejuvenation techniques that could be used were limited because the wells are contaminated with the gasoline additive Methyl Tertiary Butyl Ether (MTBE). Alternative water sources were considered, including connecting to the Champlain Water District that sources water from Lake Champlain, but ultimately a decision was made to search for a new water supply. The engineering firm of Aldrich and Elliot was hired to assist in that effort. Tests wells were drilled on two sites and promising water flows were discovered on a site about 1/4 mile east on the Shelburne Falls Road property owned by Brad Wainer. I would like to thank Brad who, at no cost to the Town, has generously donated a right-of-way to the wells and the site for construction of all infrastructure supporting the wells. Discussions with users of the Town water system will continue as plans are detailed and a decision made about whether or not to treat the water for hardness.

The Town joined in a class action lawsuit regarding the MTBE contamination of our existing wells. That suit resulted in a settlement award of more than \$403,000. Those funds will be applied to the water project, reducing the amount of bond dollars that will be borrowed to complete the project.

The Village Sidewalk project connecting the Charlotte Road to the Hinesburg Community School along the west side of Route 116 was completed this year on time and under budget. The project cost was approximately \$240,500, with the Town's share being \$37,700. Finishing this project completes sidewalks on both sides of our main street from Mechanicsville Road to the Community School. There is much more to do to make our community truly pedestrian friendly, but completing this project was an important step toward that goal. While the contractor was on site, the Town also authorized construction of a sidewalk extension from the new infrastructure to the Silver Street condominium neighborhood. When the condominiums were built, the Development Review Board (DRB) required that the developer set aside funds for this sidewalk connection.

The Bissonette Family Recreation Fields project took an important step forward when it received DRB approval in December. In the beginning of the year there was optimism about beginning construction in 2014, but preparing the subdivision documents proved to be a longer process than expected and the construction season passed without any activity on the ground. Selectboard member Tom Ayer has been the leading proponent of the project investing a great deal of positive time and energy in fundraising for the project and networking with those who are equally committed to seeing the fields constructed. The original budget estimate for the project was \$631,000. Tom is committed to using private funding and in-kind donations to complete the project.

This spring the second course of paving was added to the south end of Richmond Road completing that 2013-2014 project. The north end of Richmond Road and a one mile section of the Charlotte Road were paved late in the year using money from the 2014-2015 budget. The Highway Department's budget request for 2015-2016 will be used for paving 2.25 miles of Silver Street.

A flooding issue at Pleasant View Lane near its intersection with Shelburne Falls Road is the result of an inadequately sized culvert under the Shelburne Falls Road. This year we will seek quotes for construction of a box culvert under the Shelburne Falls Road in this location and likely apply for grant funding. Once this preliminary engineering and estimation work is done, the project can be added to an upcoming budget.

Small Projects

A chronic stormwater problem at the Charlotte Road intersection with Route 116 was tackled and finally resolved this year. Storm drain infrastructure previously installed and owned by the State failed and undermined a manhole, creating a safety hazard in the right-of-way. The problem has existed for several years with the Town and State trading opinions about who owned the problem. This fall Mike Anthony and his crew performed the necessary repairs.

The Lewis Creek Association received a \$48,300 grant from the Vermont Department of Environmental Conservation to construct a rain garden to control and treat stormwater from the impervious surfaces in the southern part of the village before it enters into the LaPlatte River. Michael Anthony of the Hinesburg Highway Department provided about four days of in-kind match of equipment and operator time working with the private contractor on the installation at the intersection of Route 116 and Silver Street. The rain garden will treat runoff from the parking lots, roads and driveways and reduce the chronic erosion problem created by the catch basins and culverts that converge at this location.

Stormwater has been mentioned three times now. Control and treatment of stormwater is a high priority because uncontrolled stormwater leads to significant negative impacts to water quality of our streams and ultimately Lake Champlain. All towns, Hinesburg included, are required by State and Federal regulations to meet minimum stormwater standards. Those standards are becoming more stringent and failure to meet them will result in a reduction of quality-of-life and will interfere with the economic vitality of the community.

Last year the Village Steering Committee put forward a plan to upgrade Memorial Park. One aspect of the plan was to plant trees along Route 116 creating a separation between the Park and the roadway, but the State objected to planting trees in their right of way. Interim Town Administrator Renae Marshall used persistence and reason to good effect and it now looks like we will be planting trees along the park perimeter this spring.

The Hinesburg Village North Sidewalk is a pedestrian connection between Commerce Street and Riggs Road along the east side of Route 116. The Town applied for and received Vermont Bicycle and Pedestrian grant funding of \$235,000 from the State. WindNRG (Renewable NRG Systems) and SB Collins (Jolley Mobil Station) will cover the required 10% matching funds. A design was approved this past year and construction is expected in 2015.

Community Development

Private development proposals are much more ambitious than some in the community are comfortable with. Residential projects being considered include: Haystack Crossing with 225 units (plus additional senior housing), Hinesburg Center with 74 units, Green Street with 25 units, and Norris with 24 units. All totaled, that's 348 housing units, and does not count the potential for the commercial and light industrial square footage that is also included in some of the projects. All of the projects are proposed for the Village and

Village Growth districts, but at this time there is not an adequate water supply or wastewater treatment capacity to meet all of these additional demands. The Selectboard is discussing changes to the water ordinance which will include allocation policies and funding strategies. There is little doubt that the topic of how much and how fast to develop the village growth area will permeate many conversations in the coming years.

Only a little progress was made on master planning for the 36-acre site now occupied by the Town Garage, Solid Waste District Drop-off Facility, and Astronomical Observatory. The Town needs to develop plans for a new Town Garage, but completion of a master site plan is the first step. Work will continue on the plan in the coming year.

Community Planning

The Route 116 Corridor Study project was completed this year. The project was managed by the Regional Planning Commission (RPC) and conducted at no cost to the Town. Several members of the community participated in this project, members included: Rob Bast, Tyler Billingsley, Schuyler Jackson, Frank Koss, Dennis Place, John Roos, Cathy Ryan, Rolf Kielman, and Andrea Morgante. A summary of the findings can be found on the P&Z section of the Town web site. This is a significant document and there is little question that the findings will influence community discussions and corridor design changes for the next 10 or more years.

The Hinesburg Planning Department contracted with the RPC to update the Town's Capital Improvement Plan. It is imperative to periodically revisit and update the capital plan with input from the department managers and the public and it had been several years since this task was last undertaken. The RPC's work is a first step in this process, with the Board and staff working to finalize the project.

The Economic Development Commission hosted an economic development workshop in September that focused on three areas: working lands, infrastructure, and the village center. The results of the workshop are on the website, listed as the Economic Development Plan Workshop Summary. The workshop was a well-structured process producing objective results. It is highly recommended that all who are interested visit the website and specifically consider the goals found on the results page.

Jeremy Matosky, the principal of Trudell Consulting Engineers volunteered his company's time and engineering resources to perform a safety study of Shelburne Falls Road. Jeremy took on this effort following the tragic death of a CVU student as the result of a traffic accident in 2012. Jeremy and engineer Abby Dery presented their conclusions to the Board in September. Their work will guide efforts to improve the safety for everyone traveling this roadway. Many of the recommendations can be implemented with minimal expense. Others will involve careful integration into future budget plans.

Hinesburg resident Ann Janda performed an Organization and Cultural Analysis of the Town as part of her Master's in Public Administration study program at UVM. The analysis revealed several points for consideration, one being that there is likely a need to increase the staff to meet the needs of the community, and another that there is definitely a need to do succession planning as staff members approach retirement age. In general, findings were positive regarding the work culture and productivity of the staff. We appreciate Ann's efforts on this analysis and her insights into the future needs of the organization.

Town Policy

A new energy efficiency standard for residential construction was approved. A divided Board voted to align the Town's policy with the State Residential Building Energy Standard.

The Selectboard adopted changes to the Town Administrator job description that gives the TA authority to hire and fire employees with the exception of department heads. This change corrects a deficiency, since previously the Selectboard made firing decisions, leaving no logical place for an employee to appeal a decision that they found unjust.

A revision to the Town Road and Bridge Standards that was recommended by the State was approved. The changes qualify the Town for greater reimbursement in the case of infrastructure damage following a declared disaster, and greater State emergency funding contributions. By adopting the standards the Town also qualifies for access to greater State contributions to programs such as those for Town Highway Bridge and Structure improvements.

At last year's Town Meeting the voters approved eliminating the office of Lister and authorized the Selectboard to appoint an Assessor. The Town appointed former Lister's Assistant Marie Gardner. This fall Marie advised the Board that it is time for a town-wide reappraisal. Funding for the reappraisal will show up in this year's budget along with the revenue source which is held in a reserve fund for this purpose. The reappraisal process will begin in 2015 and take two years to complete.

Joe Gannon was appointed Town Health Officer. Joe is a Hinesburg firefighter and Emergency Medical Technician. He has taken an active role as Health Officer and requested that the Board authorize him to write tickets for illegal dumping and burning of trash, should he encounter repeat offenders who fail to take responsibility for their actions. The Board agreed to allow Joe to apply for a ticket book with the understanding that ticketing was the last option to use when working with violators.

Minor changes to the zoning fee structure were adopted that address the additional costs associated with moving larger development projects through the approval process.

The Town signed an agreement with the Town of St. George to provide 75 hours of police coverage per year for an hourly fee. Chief Koss believes the contract terms can be met with minimal impact to service to the Hinesburg community. St George's request is for traffic control and amounts to 1.5 hours per week.

Other Developments

The old Police Department building was a topic of several meeting discussions. The Board considered proposals to turn the building into a thrift store, sell it, remove it and replace it with the monuments from Memorial Park, and remove it and make a larger green space for a future park. In the end, a majority of the Board members supported a proposal to sell the building and the ground under it with numerous conditions being placed on a new owner.

The Town received Community Development Program grant funding of \$475,000 from the State for a partnership with Housing Vermont and Cathedral Square to do major rehabilitation to Hinesburg's only senior housing complex at Kelley's Field. This project will be managed by those two organizations.

The Green Street project proposed for the Village south of Charlotte Road and west of the existing buildings on Route 116 is now an affordable housing project that will be developed by Champlain Housing Trust. The State has approved Community Development Program grant funding of \$675,000 for the project. Construction is expected to begin in 2015.

David Carse generously donated a 20-foot pedestrian right-of-way, beginning on Baldwin Road and ending at his property line on the Charlotte Road. The right-of-way is almost one mile long and will someday make up a significant section of a pedestrian-safe travel way connecting to the Village.

The Town renewed its agreement with the Vermont Astronomical Society allowing it to continue to use the old Town landfill as a site for their observatory. The Society provides many educational opportunities for schools and individuals and has been a responsible neighbor.

The Board approved Efficiency Vermont as administrator of our Property Assessed Clean Energy (PACE) program. The PACE program provides a means for funding home energy efficiency projects that ties repayment to the property. This means that when a property is sold, the new owner takes on the PACE loan.

Committee, Board, and Commission News

This year we honor the service of a number of volunteers who resigned their positions to pursue other opportunities. Included are, Bob Linck and Grace Ciffo of the Planning Commission, George Dameron, Jane Starkweather, and Rolf Kielman from the Village Steering Committee, Bill Moller and Kate Myhre from the DRB, Bruce Wheeler of the Affordable Housing Committee, Michelle Fischer from the Trails Committee, Justin Daniels of the Recreation Commission, Kate Schubart from the Agency Request Review Committee and Paul Wieczoreck of the Town Forest Committee. Thank you all for your commitment and many hours of service to Hinesburg.

We welcomed several new volunteers including Rolf Kielman, Dennis Place, Russell Fox, and Neal Leitner to the Planning Commission, Mary Hurlie to the Village Steering Committee, Henry Moreno to the Recreation Commission, George Dameron and Peter Modley to the Trails Committee, Kevin Cheney, Andrea Bayer, and John Lyman to the DRB and Julie Gruenholz and Kevin Hans to the Town Forest Committee. Thank you all for stepping forward to help make things happen in Hinesburg.

In addition, a Town Administrator search committee made up of Renae Marshall, Missy Ross, Chief Frank Koss, Marie Gardner, Ann Janda, Dawn Francis, Mary Hurlie, Aaron Kimball, Michael Bissonette, and chaired by Phil Pouech did a tremendous job of searching and finding the right person for the job. The committee vetted about 50 applications and presented three for the Selectboard to interview. Thank you all for your time and interest in finding the best person to lead our organization.

Our community continues to benefit enormously from very active and productive volunteers. Thanks to everyone for making Hinesburg a vibrant community.

Jonathan Trefry, Selectboard Chair



Trevor Lashua, Town Administrator

Affordable Housing Committee

This advisory committee was formed by the Selectboard in August, 2006 with the charge to “gather, generate and prioritize ideas and plans which will help to increase the availability of affordable housing in the Town”. The committee will then make recommendations to the Planning Commission, DRB and Selectboard based on its findings. Meetings, which are open to the public, are held the first Wednesday of every month at 7:00, first floor conference room in Town Hall. Meeting minutes are posted on the Town website.

We have been working with various developers on a number of different potential affordable housing projects. We have been following and actively participating in favor of the current proposal from Housing Vermont and Champlain Housing Trust for 24 units of affordable rental units in the Green Street project. The committee also worked with Housing Vermont and Cathedral Square Corporation in their efforts to rehabilitate and preserve the 24 units of affordable senior housing at Kelley’s Field.

We applied for and received a grant from Efficiency Vermont to complete energy audits and implement energy conservation measures on six mobile homes in Mountain View as a pilot project. Work consisted mainly of additional insulation and air sealing. This work was completed in October of 2013 and we now are in the process of comparing fuel consumption data from after the work was done with previous consumption.

Two long term committee member resigned, Bruce Wheeler and John Bethune and we thank them for their service on the committee. We currently have two openings on the committee.

Committee Members: Rocky Martin, Co-Chair, Carl Bohlen, Co-Chair, Dale Wernhoff, Secretary, Julie Pierson, George Bedard, Andrea Brainard, and Amelia Norris



Photo courtesy of Douglas Beagley

Agency Request Review Committee

The mission of the Hinesburg Agency Request Review Committee is to review and evaluate funding requests and make funding recommendations to the Select Board during the annual budgeting process.

Each year, the Town of Hinesburg receives numerous requests for funding from agencies that provide programs for prevention, intervention, advocacy, and direct services to the residents of our community. The intent of the Agency Request Review Committee is to ensure that our taxpayer dollars will benefit the greatest number of residents possible, with priority given to agencies that provide food, shelter, health and emergency services, and with additional consideration given to Hinesburg-based agencies.

The reports received from agencies, and their annual requests, indicate that while we are achieving our goal of assisting our community members who are in need, that need is still with us and likely to increase.

Current Committee members are Amanda Van Vranken (Co-Chair), Kate Dodge (Co-Chair), Susan Marino (Secretary), Kate Schubart, Kristin Miskavage and Kathy Newton.

Kate Dodge and Amanda Van Vranken, Co-Chairs

Assessor's Office

At town meeting this year the voters authorized the elimination of the Office of Listers and replaced it with the Assessor's Office as approved under Act 21 of the Vermont Legislature. The Selectboard appointed long-time Lister, Marie Gardner, as the Assessor. The work in the Assessor's Office continues to be done by Marie with the assistance of the appraisal firm known as NEMRC. Once again GrassRoots GIS updated the tax maps for the year.

Eighty-one Change of Appraisal notices were sent out to property owners and Grievance Hearings were held on June 27, 2014. Two taxpayers appeared to express their grievances that day. Five appeals also were presented in writing to be considered on the same day. One appeal was taken to the Board of Civil Authority and that assessment was upheld by the BCA. The same taxpayers are now appealing to the State Board.

The office is preparing for a town-wide reappraisal which will begin next July 2015. This process will be done over a two year period and is scheduled to be completed in the spring of 2017. During that time NEMRC will be visiting and reappraising all properties in our town.

Thank you once again to the property owners of Hinesburg for your cooperation in listing the value of property in Hinesburg.

Marie Gardner, Assessor

Buildings & Facilities

We welcome Erik Bailey as our new Water/Wastewater Supervisor; Erik has many years of both water and wastewater experience. We also welcome Art Garrison as our new Water/Wastewater Operator; Art comes with extensive background in water/wastewater operations. With these new hires the Water/Wastewater Department is back to being fully staffed - a very welcome development. Thanks go out to both CJ Hinchman and Water/Wastewater Operator Kayhon Bahar who left employment with the Town. Work progressed in our search for new well sources and we were lucky to locate a great source on the Wainer property off Shelburne Falls Rd. Thanks to the generosity of Brad Wainer in donating an easement for the wells and future new control/treatment building. This culminated in a successful bond vote to move the project forward and we hope to get started as soon as possible in 2015.

Thanks to Charlie Fortin for taking on the task of plowing sidewalks. Plowing sidewalks in town is difficult with many obstacles to navigate around.

Construction of the Rec Path project was completed; the contractor, SD Ireland, completed a few punch list items and reconfigured a stormwater catch basin. This long awaited project provides pedestrian access from Commerce St up Mechanicsville Rd by a five-foot concrete sidewalk. It continues down CVU RD crossing VT Route 116 and ending at Carpenter-Carse Library via a ten-foot paved multi-use path. The sidewalk project along VT Route 116 from Charlotte Rd to HCS was completed providing safe pedestrian access along this busy state highway.

Rocky Martin, Director of Buildings and Facilities



New Sidewalk on VT Route 116 between Charlotte Rd. and HCS

Carpenter-Carse Library

Statistical Update for July 2013 – June 2014 Use of Library Services

2,971 registered borrowers, annual patron visits: 24,440, **up10.3% over last year**; annual checkouts of books and media in all formats = 46,630, **up 8.2%**; (of these, 1,060 were e-book check outs (**up 200% in 2 yrs.**); interlibrary loans: 545 items provided to other libraries; 244 ordered from others for our patrons. Collection size: Print items: 26,025, **up 4.7%**; DVD's: 1,979, **up 9.5%**; Audio: Books/music 1,413, **up 4.2%**. **VT Organization of Koha Automated Libraries Facts** (shared databases): 74,000 active patrons; annual circulation of 1,450,000; 58 Vermont libraries share a catalog of 1,100,000 items

As part of work on a 5yr. plan, in 2014 C-C Library Trustees posted an online survey evaluating the library. The vigorous response yielded helpful information to guide us as we plan. One striking survey result was how prominently our library staff were featured in positive participant comments. We conclude that for many library patrons the staff make a significant difference in the quality of their library experience. We will build on the positives, but are now working on areas of service that users want improved. Focal points: library hours need adjusting. Our 2015/16 budget includes plans to add two hours/wk. to the hours of operation. Other changes may follow later. Many patrons asked for growth of the books/media collection. In 2013/14 youth materials circulated at 85% of adult material circulations, but funding was only 33% of the total book budget; for 2015/16 we increased our books/media budget to meet the demands of both adult *and* child readers. Our Youth Librarian will concentrate on updating the youth collection with relevant high quality items that are in demand. Re: library programs, people are looking for instruction in new technologies, for creative opportunities and for more programs for school-age children. Exciting new programs are planned, many interactive, with the funding to support them. The Youth Librarian has doubled the number of weekly programs. The Adult Services Librarian does a fantastic job of lining up quality programs, often at little or no cost to the library.

Some library users indicated on the survey the need for improved building maintenance; the *current* fiscal year's deferred maintenance budget has been drained by several projects accomplished in 2014. Attention was given to the parking lot, siding, painting and new gutters on the north side. No capital improvements were funded in 2013/14, nor are any planned for 2015/16.

Looking back -

The library hosted four exciting author events:

A Dog Walked into a Nursing Home by Sue Halpern with Guest Speaker Bill McKibben

Three Can Keep a Secret with Archer Mayor

Writing a Memoir with Stewart Pierson

Mud Season with Ellen Stimson

Another of our successful programs last year was a class led by Chelsea librarian Virgil Fuller. Virgil gave clear and helpful instruction to adults who wanted to learn more about downloading eBooks and audiobooks using ListenUpVt.

Some other adult program highlights were: (music) Almanac Trail, a great program on the history of Pete Seeger, Woody Guthrie and others as they toured the Rust Belt advocating for workers' rights. Wonderful songs of the era were performed by Rik Palieri, joined by Rebecca Padula and members of the Ukulele Society. Patrons enjoyed the sing-along. The talented *Hungrytown* duo, Rebecca Hall and Ken Anderson shared beautiful renditions of traditional folk and roots music at a spring concert. Local artist Laurel Clement Fulton offered a two-part oil painting workshop, *Empowering Expression in Oil Painting*. Laurel

created the perfect atmosphere for teaching her art. The December card making event was fun for teens and adults who got creative and enjoyed seasonal treats and music. A new addition to library program offerings was the Film Discussion Group led by Larry Parker. Some films viewed and discussed were Dallas Buyers Club, the Magnificent Ambersons, and Monsoon Wedding. To round out the year, Deb Van Schaack presented *Appalachian Trail: One Woman's Journey*. Her talk about her 5-month adventure on the Trail was a lively story, enhanced by amazing trail photos.

Eighty-eight youth programs were equally entertaining and educational: There was a visit from a Hinesburg fireman who brought his truck to the library; a homeschool program featuring songs and creative movement with Joanna May; campfire stories & songs with Rik Palieri; Valentine crafts; annual baby dedication brunch with loads of new picture books dedicated; cozy thematic pajama story times and *much* more. Summer Reading Club was spectacular, with oodles of fun learning experiences for kids.

*Available at Town Mtg. March 2, 2015: handouts listing Library Resources & Services (and more!)

Conservation Commission

The Conservation Commission (CC), as of this writing, is working with Brandy Saxton, of Place Sense, to finalize the Greenspace Plan (GSP) in time for the Planning Commission to consider approving it for incorporation into the latest update of the Town Plan.

Now that the dust has settled after a long and contentious struggle over new rural zoning, the CC is anxious to get back to some of its more traditional and 'fun' roles of community education in environmental issues. We are looking for new volunteers who have an interest in working with the local schools, and community at large, to educate our young (and not so young) people about promoting wise land management practices.

Having said that, the CC continues to be involved in significant development proposals in town, in particular those in the village that will impact the very heart of our 'rural character', which we are focused on protecting. We remain most concerned about the expanding traffic problems on Rt. 116 in Hinesburg.

The CC continues its management of Geprags Park, but now gets help from the Trails Committee in mowing and marking the trails. Again, as of this writing, we remain concerned about the negative impact of a proposed gas pipeline through our Park, which would destroy (and prevent the re-growth of) several trees. The pipeline would cross and run adjacent to our newer northwest 'panhandle' trail which we hope one day will continue northward all the way to Shelburne Pond. Under State law, the Selectboard has the power to prevent a utility from taking any portion of the Park by eminent domain. We hope it asserts its right to do so.

Finally, the CC continues to co-sponsor and support the Lake Iroquois Association in its work to improve the water quality in Lake Iroquois through its volunteer remediation, monitoring and education projects.

Bill Marks (Acting Chair), Meg Handler, Alison Lesure

Development Review Board

Overview

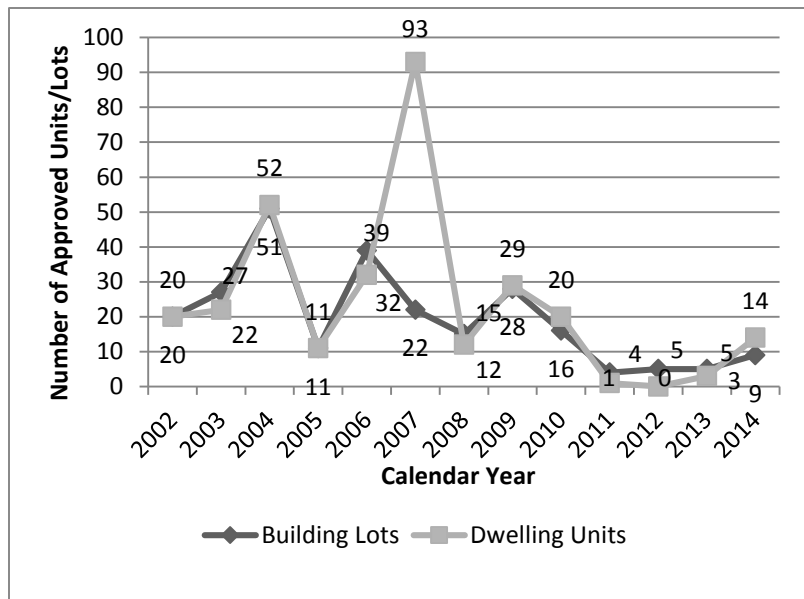
The DRB had 56 unique applications in 2014 rendering decisions in 53 cases with three applications ongoing as of 12/11/2014. This was a big increase from the 37 applications in 2013. Of the 56 applications before the board to date 43% of them are located in the Village Growth Area districts, 25% in the Agricultural district, 23% in Rural Residential 1, 7% in Rural Residential 2 and 13% in the Shoreline district. As was predicted, the Village Growth Area continues to be the focus and source of the larger, more complicated applications.

Subdivision Hearings (creating building lots and dwelling units)

In 2014, the board reviewed five sketch plans of which three were approved. The Black Rock Construction/Haystack Crossing application was denied however; the applicant is back with a new sketch plan that is now an ongoing application.

The board also approved three preliminary plat applications and five for final plat. Included in that tally is the preliminary plat/PUD for the 24-unit Norris project at the south end of the village.

In total, nine new lots received final approval and fourteen new dwelling units. Projects still in the review process, including large ones like Haystack Crossing and Norris, take the tally for potential future development to 81 (+/-) lots and 385 dwelling units. The lion's share being attributable to the Haystack Crossing Project.



Conditional Use and Site Plan

The DRB approved 18 Conditional Use applications for a myriad of applicants ranging from the more commonplace expansion to a non-complying structure to Hinesburg's first nano-brewery.

The board reviewed seven site plans of which five were approved and two were denied. Most notably the site plan for the Town's Recreation Fields was recently approved. On the denial side, two separate Hannaford applications were denied. One for revisions to the Automotion site and one for revisions to the Aubuchon Hardware site as they relate to Hannaford's larger project that received approval in 2012.

Other Hearings & Actions

The DRB reviewed: three signs; one transfer of land to an adjoiner; and two development on a private right of way. The DRB approved ten revisions to previously approved subdivisions the largest of which being substantial revisions to the Green Street LLC project in the Village. One revision application was denied and one is ongoing. The DRB also made five site visits.

Volunteer Board and Staff

Several changes to the board occurred in 2014. Kate Myhre resigned her seat in September after five years of service. Andrea Bayer was appointed to fill her seat in October after serving as an alternate since June of 2013. Bill Moller resigned as an alternate in August of 2014 after 3 years of service. To fill out the roster, Kevin Cheney and John Lyman were both appointed as alternates in October. I'd like to thank all them for their volunteer service as well as our other regular board members, Ted Bloomhardt, Greg Waples, Dennis Place, Richard Jordan and Sarah Murphy. As for our professional staff, Freeda Powers is our recording secretary while Alex Weinhausen, Peter Erb and Renae Marshall, continue to do excellent work assisting applicants, members of the public and, thankfully, the DRB.

Zoe Wainer, Development Review Board, Chairperson

Economic Development Commission

It's been an exciting year for the Hinesburg Economic Development Commission. During the early part of the year, the Commission members worked together to develop strategic goals for Hinesburg's economic development plan. The members identified 3 core goals focused on having a thriving village center, providing essential physical and telecommunications infrastructure and support services to sustain a vibrant business community, and supporting sustainable natural resource based business sectors. Once those goals were developed, we developed and implemented a town-wide survey, which garnered over 100 responses from community members. The survey results provided us with the necessary information to modify and prioritize our goals, and valuable input as to what is important to community residents about Hinesburg's economic landscape.

On September 25th, we held a town-wide forum during which a wide variety of residents had the opportunity to discuss what they thought needed to change to know that progress was being made toward the goals. Through a facilitated process, the Commission learned what the leverage points were for each of our goals. Over the fall, the Commission has been developing strategies around these leverage points and drafting an economic development section for the Town Plan. Once completed, the town boards, commissions, committees, leadership and citizens may use the strategies identified to help our community make progress.

One of our first goals in 2015 is to establish effective management of the Town's \$500,000 revolving loan fund, which currently has a small balance that is slowly growing from incoming payments. Over the last two years, we met with several possible institutions that manage town revolving loan funds. We expect in the coming year to recommend specifically how the town should manage and invest the fund.

As a reminder, all information regarding our progress and meetings can be found at

<http://www.hinesburg.org/hedc/>.

Melissa Levy, Chair

Energy Committee

The Hinesburg Energy Committee (HEC) has had a productive first year. One of our major efforts has been to help the Selectboard set up the PACE (Property Accessed Clean Energy) program for Hinesburg. In 2012, at town meeting, we voted as a town to join this state wide program. It will allow Hinesburg residents' to obtain a loan for energy efficiency and renewable energy work and pay it back over twenty years through the PACE program.. The HEC has recommended to the Selectboard that Efficiency Vermont be the town's administrator for the PACE program. The Selectboard is formally moving forward on this program.

We have also, as a committee, sponsored several educational workshops. One was on community solar energy and another was a "Button up" workshop that discussed ways to make your home more energy efficient and add renewable energy. We are hoping to make the Button Up workshop an annual event each fall. We are also exploring the possibility of a community solar array that would be available to homes that do not have good solar exposure. If you would like to know more about either one of these workshops please contact the energy committee and we will be glad to send you information from the workshops.

Our committee has also worked with the Planning Commission to help revise the energy standards for the town, specifically looking into requiring Energy Code Plus for all new homes built in Hinesburg. This change was recommended by both the Planning Commission and the Energy Committee. The Selectboard decided not to make the changes this year.

The Energy Committee has also been helping the Design Review Board (DRB) review proposals with regards to energy compliance with Town regulations. This is an ongoing process and the Town presently has several large developments that the DRB has been reviewing.

And finally we are presently helping to review and rewrite the energy section of the Town Plan. The Town Plan needs to be updated every five years and 2015 is the next scheduled update. Our committee will be working with the Planning Commission to complete this update.

The Hinesburg Energy Committee meets the 3rd Wednesday of the month and we welcome any interested residents to join us. Better yet, join the committee, we presently have two openings.

Members: Carrie Fenn, Hannah Jackson, Ray Keller, John Pacht, Chuck Reiss

Highway Department

Thank you to our Road Crew, Tom Boivin, Josh Martell, New member Sam Hines, Part Time workers Charlie Fortin and Dominic Musumeci.

Top coat of pavement was done on the first section of the Richmond Road along with the ditching in the spring. Later in the year the last 1.1 miles of the Richmond Road was paved along with 1.1 miles of the Charlotte road and 1500 feet of shimming on Silver Street. Next season we hope to pave 2.3 miles of Silver Street.

A catch basin was replaced on the Charlotte Road and some of the storm drain was repaired. This brought a big challenge to the department due to not knowing what was buried for pipe. Turned out to be concrete pipe that we were unable to match to new pipe. Thanks to Giroux's for making steel collars that we rapped around the pipes to join them together. After it was patched back together 150 feet of the storm drain had a lined installed through it saving us from having to dig and replace the pipe.

Ditching this past season on Silver Street, Baldwin Road, Richmond Road, Drinkwater Road, Place Road West, and Pond Road was completed. Many of these roads had culverts replaced as we ditched.

The department worked with Town Staff, a Selectboard member, and community members to come up with a plan and start to design a new Highway garage. We currently house 4 dump trucks, a bucket loader and small work area in the main garage. During the winter months the current garage is under sized and inefficient for our needs. During Snow and Ice storms Trucks are put in the garage with the Snow plows on so they are ready to go early in the mornings. Three of the four trucks and the Bucket Loader are all backed and driven into each other to be able to close the doors. Crew members have to climb over trucks and plows to get in and out. During the day time any repair work to be done, the garage has to be emptied so one or two trucks can be fixed. All work has to be completed so all the equipment can be put back in at the end of the day.

We are in the process of doing a time lapse video to post on the Town web site so you all can see how the garage is filled at the end of every day. If you would like to visit the garage sometime give us a call we would be happy to show you around.

We are asking to replace our 2006 Tandem dump truck. It is at the end of its cycle. We start to see major repair work that has to be done during it 9th and 10th years. Some of these repairs are patched to keep the truck going until we are able to replace it.

Like every year we will continue serve the residents of Hinesburg by making our roads safe for all to enjoy.

Michael Anthony, Road Foreman



Hinesburg Highway Crew

Hinesburg Fire Department

This past year has been one of many changes, most notable being the increase in emergency responses. We have seen a large increase in calls from June to the end of December. The past few years our calls have been on a steady increase but during the last calendar year we responded to 484 calls. In the current fiscal year from July through the end of December 2014, we have already responded to 301 calls, which, if it continues at this pace, we will respond to nearly 600 calls for this fiscal year. This does not reflect the thousands of hours we spend training. Along with this increase we have seen the effects on our equipment, namely our trucks. We have known for a while that our trucks were beginning to show their age but our rescue truck, the 1998 International donated by Dr. Wainer, is now beginning to require continual maintenance to keep it going. It currently has holes in the floor as well as a quickly deteriorating under carriage due to the exposure to the road salt and salt brine used on the roads in winter. This truck responds to all vehicle accidents and is back up to our Med 100 for medical calls.

A new capital plan has now been proposed to the Selectboard. Recognizing that our previous plan would have had serious financial impacts on the Town tax rate we as a department took a step back to see if we could come up with a more viable plan. We feel we have provided a much better capital plan in hopes that it will be implemented in a timely fashion. The new plan would combine two trucks into one, that being a rescue pumper to replace Engine 1, a 1990 pumper, 24 years old truck, and R1 the 1998 rescue truck, a 17 years old truck. By combining these two trucks into one during day time calls when we typically have less manpower available they would have everything needed in one truck. This also enables us to postpone the need full time staffing longer. It will also eliminate the 2 bay addition to the station. In 6-10 years we would need a single bay addition to house a third party ambulance. By moving to a rescue pumper we will also be able to move our Engine 3 from the old station back to the main station, which will allow us to drop our rental unit and move all of our other equipment to the smaller bay at the old station at the corner of RT116 & Mechanicsville. While the need for the ladder truck (quint) still exists today because of building heights and construction processes we can postpone that purchase for 5-7 years when more impact fees have been collected and Engine 2 will need replacement. The new capital plan can be seen on the Town web page or the Fire Department web site.

We were saddened this year with the passing of one of our founding members, Vic Giroux. Because of Vic's commitment to the Hinesburg community, he helped form the Department to fill a void in what the community provided to its residents. While Vic did his part founding and responding to calls for many years after his responding to emergencies stopped, he was always there to help raise funds for our Department. He could always be seen at the grills whenever we were cooking or there when we needed to repair something that was broken at the station or on a truck. Thank you Vic!

Our active membership at the beginning of last year was at an all-time low in January, but since then we have been very fortunate to gain many new members including three new cadet members from CVU. A cadet member learns firefighting operations and skills while being limited on what they can do on an emergency scene.

Being a member of the Hinesburg Fire Department while being very time consuming is equally rewarding when you are able to help someone in need. Many people think we are all about big shiny trucks but this could not be further from the truth. Yes we have big shiny red trucks but they are that way because of the pride we have in them, what they stand for and are also what we need to do the job that is asked of us. You as a town's person should also share in this pride because it means we have an active, viable group of folks committed to helping others in our community which give freely of their time to help others. Your

support of our budget is one of the greatest ways you can show your support for us. Please be sure that the Selectboard know of your support for us so we can continue the level of service we provide.

Remember that when we respond to your emergency be thankful we have so many caring people to help you in our town, we are very lucky to have them.

I have been very privileged to work with many volunteers around the state and must say we have one of the most committed and progressive group of emergency service providers here in Hinesburg.

Thank You for your support!

Chief Al Barber



Public Safety Fun Day

Hinesburg Community Police Department

I would like to begin by thanking the community for the support this department receives. The annual report is the time to reflect on not only the past and present but also the future. We are in a new building, we are at full staffing and our vehicle fleet is now completely within the six year cycle approved several years ago. This should result in a consistent yearly budget that is not subject to serious financial swings. As a chief of police, it doesn't get much better. As a Hinesburg taxpayer, I feel the same way.

For residents that never need to call the police, it is sometimes hard to see the need for services at the level currently maintained in Hinesburg. Like insurance however, when you need it, you need it. Our staffing level is the minimum suggested level for 2 shifts per day, seven days per week. It allows for training, vacations, sick leave and the occasional vacancy. This staffing level should be sufficient for the indefinite future.

Coming from California, there are police departments that do not investigate vehicle accidents unless there are injuries. There are departments that take phone reports for property theft that are not in progress and there is even software now where a citizen can report a crime over the internet and not even speak with an officer. I certainly cannot speak for Hinesburg twenty years from now but I can say what the department is now.

I don't want a citizen to call and ever say they are sorry to bother us. If we answer the phone, we are not out chasing bank robbers so we have time to talk. We cannot always provide the answers but we can offer possible suggestions, regardless of the subject. I want residents to call us immediately when something suspicious is occurring. Either use 911 or if you call our office and no one answers, use the option to have our dispatch center answer.

Finally, I cannot emphasize enough to call us anytime someone is calling and asking for any personal information. For the most part, fraud is a preventable crime if you only call and ask for advice. ANY legitimate corporation or person would never have a problem with you contacting law enforcement before answering any questions.

Frank Koss, Police Chief



Hinesburg Police Officer Anthony Cambridge's triplets began their career in public safety on Halloween - even if it wasn't police

Hinesburg Community Resource Center

The Hinesburg Community Resource Center (HCRC) is a community based non-profit whose mission is to support family life in Hinesburg. HCRC collaborates with existing agencies to identify needs and pool human and fiscal resources to provide needed services to Hinesburg families.

HCRC's programs include the Food Shelf, Friends of Families, Summer Nutrition, Emergency Funds, Provider's Group, Medical Equipment lending, and Hinesburg Rides

The Hinesburg Food Shelf is currently housed at 51 Ballard's Corner Road in a building that has been offered to HCRC free of rent by Renewable NRG Systems. The Food Shelf is open twice per week and serves an average of 110 families each month (340 individuals), with over 350 families receiving support throughout the year. This year the food shelf launched a Fresh Food program in partnership with Full Moon Farm in order to provide a consistent and plentiful supply of fresh produce throughout the year. The program has been generously funded by individuals throughout the community. Additionally, the food shelf has received funding from local businesses to provide each family with a dozen eggs with each visit to the food shelf. Families with children receive a coupon for a gallon of milk from Lantman's (a program supported by the Hinesburg Lion's Club and SCHIP). These programs have helped us to fulfill our mission of offering the most nutritionally dense foods to our clients. In addition to the food that we receive or purchase from the Vermont Food Bank, the food shelf purchases any supplemental needs from area markets. The food shelf is especially grateful for the many food drives that are sponsored by our local schools, churches, fire and police departments.

For many a visit to the Food Shelf is essential to their food security and financial sustainability. The rising cost of housing, fuel and electric have made it very difficult for a family of modest income to survive. Some families experience unforeseen expenses or illnesses that leave them unable to pay their bills. For those unable to meet these basic needs, HCRC gives up to \$5,000 in emergency funds, up to \$250.00 annually per family requesting assistance, for such things as utility and fuel bills.

HCRC supports our youngest community members through our Friends of Families programs. These include a weekly playgroup held at Town Hall every Wednesday, and an infant playgroup held on Thursdays at the library following the school calendar. An average of 25 children and caregivers attend the Wednesday playgroup and as many as 12 families attend the infant playgroup each week. Our facilitators plan a weekly craft and healthy snack, as well as early learning concepts through song and circle time activities. In addition to playgroup, Friends of Families sponsor a yearly Welcome Baby Brunch, Clothing Giveaway, Kindergarten Connection/Transition, Fall Parent education programs, financial aid to the HCS summer school enrichment program and support in bringing family friendly activities to Hinesburg's annual Fall Festival.

HCRC offers free medical equipment lending to anyone in need. Donations of gently used equipment can be made to the HCRC and individuals can borrow this equipment as long as needed free of charge.

HCRC's programs are made possible through the generosity of volunteers who offer their time in service to our programs. HCRC receives additional funding from SCHIP, Building Bright Futures, area faith groups, and from donations from individuals and businesses throughout the community. With thanks and appreciation to all.

Laura Hoopes, Coordinator

Hinesburg Rides

Hinesburg Rides is a program under the Hinesburg Community Resource Center (HCRC), a 501(c)3 nonprofit organization. Hinesburg Rides was established in 2007 to address the wide range of transportation needs of all Hinesburg residents, employees, and employers. Hinesburg Rides has three components: Volunteer Driver Program, Rideshare Program, and Employer Partnership/Public Transit Program. Visit www.hinesburgrides.org for more information on all programs.

Employer Partnership/Public Transit Program: We reached the two-year anniversary of the 116 Commuter on April 23, 2014. This route is operated jointly by Addison County Transit Resources (ACTR) and Chittenden County Transportation Authority (CCTA). Ridership is averaging about 100 rides per day. The goal for total route ridership was to reach at least 60 rides per day by the end of three years. As you can see, we have surpassed the ridership goal. The more ridership we have will mean the option for more routes and more times. Please give the bus a try.

Volunteer Driver Program: Created to provide rides to doctors' appointments, grocery stores, post office, banks, etc. to anyone who has no other means of transportation. Our number of drivers have fluctuated this year with some leaving and some new volunteer drivers added. We could use more drivers. From July 2013 to June 2014, 377 rides were provided to 26 different people (multiple rides per person). The volunteer drivers drove 1853 miles and spent 285 hours driving. The frequency of rides has increased but number of residents served is staying constant. Rides are funded by Elder & Disabled (E&D) grants, Town support and donations. Neighbor Rides, a Chittenden County volunteer driver program, has been providing rides to Hinesburg residents when a Hinesburg Rides volunteer driver is not available. Neighbor Rides was modeled after Hinesburg Rides. This has increased our costs to some extent because their volunteer drivers seek mileage reimbursement while Hinesburg Rides volunteer drivers have not been seeking mileage reimbursement. Also, more residents are needing van/sedan services which has been increasing our costs.

Rideshare Program: The Hinesburg Rides website, www.hinesburgrides.org, has been revamped and hopefully it is more user friendly with fewer screens to review. We also have a Facebook page, please like us. The biggest change made was doing away with the registering for carpooling/ridesharing link. We are teaming up with the State's Go!Vermont program to utilize their carpooling/ridesharing program (www.connectingcommuters.org) which offers more flexibility for carpooling/ridesharing. We continue to participate in Way to Go Week every year to try to increase carpooling/ridesharing and bus ridership.

HCRC's new program—the Special Medical Equipment Loan Program is doing good. In fact, we do not have room for any more donations at this time. Don't forget if you need medical equipment, we have crutches, canes, wheelchairs, a shower wheelchair, walkers (both with seats and brakes as well as regular), toilet seats, and much more. Contact Karla Munson, 482-2778, if you need to borrow something.

Karla Munson

Hinesburg Senior Meal Site

The United Church of Hinesburg is host to 25-35 seniors every Friday, except the first Friday of the month, and these numbers continue to grow. On the first Friday of the month, the seniors gather at Papa Nick's for dinner. We are fortunate to have a librarian from Carpenter-Carse Library bring books for us to check out on the third Friday of the month. We also have a VNA nurse come every 5 to 6 weeks for a foot clinic which is available to all seniors. During the month of October, we host a flu clinic that is open to everyone. We provide refreshments for this event and we usually average between 100 to 150 people that attend.

Throughout the year, we celebrate birthdays monthly and cakes are donated by Lantman's. During the year, our tables are beautifully decorated by volunteers for all of the major holidays. Our volunteers do the set-up and any other decorating, serve the meal, and do the clean-up.

For lunch reservations, seniors can call CVAA at 865-0360 or Debbie Wisell at 482-3058.



Hinesburg Food Shelf

Lake Iroquois Association

The Lake Iroquois Association was founded in 2007 to address the issue of water quality in the lake. This has been addressed through a combination of research, education and action plans to combat the influx of nutrients and additional invasive species into the lake. Through grant writing, volunteer efforts, and the support and cooperation of towns bordering the lake, a number of initiatives have taken place.

Among them, the project to improve drainage at the beach area continues to move forward. Grant money has been set aside, along with funds from the LIA, to carry out construction of a beach drainage plan in the spring of 2015. This will vastly improve storm water drainage during heavy rains, and prevent sections of the beach from washing into the lake.

A *State of the Lake* report has been compiled under the leadership of board member Dan Sharpe. It is an attractive, colorful and informative booklet that articulates the condition of the lake water over time, the health of the various tributaries which flow into the lake, and other significant data that will help to justify grant applications and provide towns with information around which to plan.

Our greeter station continues to provide education and boat inspections during summer weekends. Each year well over 1000 boats are inspected either entering or leaving the state fishing access. This last summer, one of our greeters found Zebra Mussels on a boat being inspected. This invasive is common in Lake Champlain but so far has been prevented from infesting Lake Iroquois. This incident underlies the importance of the greeter program as a deterrent to the movement of invasive species.

The biggest issue facing the lake is its high nutrient content and the overwhelming invasion of Eurasian water milfoil. In the past five years, the presence of this weed has gone from being apparent in a few select places in the shallow areas of the lake to covering a wide swath of the lake bottom. The LIA Board is investigating the best ways to manage the proliferation of milfoil. There are no easy options. The solution to this major threat to this important recreational resource will necessitate the full cooperation of the towns bordering the lake.

The LIA has already taken the lead in researching best options by funding a professional survey of the lake. This survey, required by the state before any action can be taken, will provide a detailed analysis of the full extent of the problem and will recommend best practices going forward. We will then work with the towns and all stakeholders to determine the next steps in combatting this problem. We hope to have recommendations and begin discussion of possible solutions by early 2015. Only a long term, multi-party effort can keep this beautiful lake as a viable recreational resource.



Photo courtesy of Pat Souzzi

Lake Iroquois Recreation District

The Lake Iroquois Recreation District beach area, along with its 150 acres of open land, continues to serve the district towns (Williston, Richmond, Hinesburg and St. George) as well as all non-residents. The district lands provide access to swimming, picnicking, playground equipment, and walking trails. The beach area also continues to host birthday parties and other individual and group functions. Costs for septic maintenance and summer staff continue to represent the bulk of our annual expenses. Water quality sampling continues on a weekly basis and results are within State limits for beach facilities.

The LIRD has been awarded an Ecosystem Restoration Grant to implement an ecological landscape design that was completed with a grant from last year. This project will be completed in the spring of 2015 and before we are opened for the season.

The beach continues to be a beautiful and affordable local recreation area. We will open for the 2015 summer season on Memorial Day weekend and close on Labor Day weekend. Please come and enjoy this wonderful facility.

Bruce Hoar, Chair – Richmond
Michelle Fischer, Treasurer – Hinesburg
Dana Bingham, Vice Chair – St. George
Hans Dyhrman, Secretary - Williston



Photo courtesy of Pat Souzzi



Lewis Creek Association 2014 Program Highlights

With generous annual support from watershed towns, friends and grantors; LCA worked with a growing network of partners to educate ourselves while working to improve the health of land and water resources in two counties and seven towns. Our work area is the middle Lake Champlain valley and our partners include the LaPlatte Watershed Partnership, Lake Iroquois Association, South Chittenden Riverwatch, Addison County Riverwatch Collaborative, Vermont Family Forests, Charlotte and Hinesburg Land Trusts, statewide groups, and regional and town committees.

In 2014, the board was thrilled to welcome Thomas Newcomb to represent the Town of Shelburne. Interested people are always welcome to join us and volunteer on special projects and board activities.

Your contributions helped leverage government grants for education, restoration and conservation projects. Please visit our library at lewiscreek.org and learn about daily activities on Facebook.

Program Highlights (\$100,000 annual budget)

Restoration and Conservation (50% of budget)

Installed a two tiered rain garden for stormwater mitigation along Silver Street in Hinesburg.
Fundraised for Monkton's Wildlife Road Crossing Project on the Monkton-Vergennes Rd.
Year 6 -Thorp Kimball Invasive European Frogbit Plant Removal Project- Charlotte.
Year 3- LaPlatte Invasive European Frogbit Plant Removal Project- Shelburne..
Conservation agreement assistance for properties in Monkton and Charlotte.
Supported a 9 town invasives control collaborative & Charlotte's invasives control project.
Implemented ag and forestry water quality improvement projects in Monkton's Pond Brook valley.
Supported the Lewis Creek at Scott Pond fish passage project.

Planning and Data Collection (37% of budget)

Worked with Shelburne and State to use our stormwater swales assessment and design tool.
Completed annual water quality sampling studies for Lewis, LaPlatte, Thorp and Kimball streams.
Participated in the development of the Lake Champlain Water Quality Improvement Plan, Vermont Agriculture Innovation Plan and the Northern Lake Champlain Basin Plan Update.

Education and Outreach (7% of budget)

Maintained the LCA website and Facebook page.
Shared water quality and river assessment reports with landowners, towns and state groups.
Supported internship requests and our stream monitoring partners - LaPlatte Watershed Partnership, Addison County Riverwatch Collaborative, South Chittenden Riverwatch.
Sponsored educational displays at the Charlotte Town Party Day and the LCA Annual Gathering.
Provided natural resource information to the Vermont legislature and government groups.
Participating in the newly emerging Watershed United Vermont and Vermont Water Quality Council.

*LCA BOARD of DIRECTORS and STAFF: Louis du Pont & Chris Runcie - Starksboro, Judy Elson- Ferrisburgh,
Peter Erb, Bobbie Summers, Andrea Morgante – Hinesburg; Chris Slesar- Monkton; Thomas Newcomb- Shelburne;
Stevie Spencer- Administration; Mollie Wills, Tai Dinnan, Evan Webster- Communications; Marty Illick-Executive Director*

Planning Commission

During 2014, the Planning Commission has been focused on four planning initiatives; replacement of energy conservation interim zoning, update of stormwater regulations, update of the RR1 and shoreline zoning regulations, and starting on revisions to the town plan.

For nearly two years, the Hinesburg energy conservation zoning bylaws were under interim zoning which referenced the Vermont state standard (RBES). In 2014, the Planning Commission forwarded a zoning revision to the Select Board that referenced Energy Code Plus, a program administered by Efficiency Vermont. After discussion and a public hearing, the Select Board has opted to adopt RBES as our new town standard.

In 2014, the Planning Commission also crafted a set of revisions to town's stormwater regulations to promote effective stormwater management, protect both natural resources and nearby properties from effects of both construction site erosion and increased / altered stormwater flows and to encourage low impact design (LID) practices in stormwater management. These revisions have been forwarded to the Select Board for future review / action.

While the Planning Commission had set a goal of reworking zoning regulations for the RR1 and Shoreline districts in 2014, time spent on energy conservation and stormwater, along with the diverse makeup of these two districts precluded completion in 2014. The Planning Commission will take up these revisions again in 2015.

Also in 2014, the Planning Commission embarked on a comprehensive update of the Hinesburg Town Plan, similar in scope to the plan revision process one decade ago. The update commenced with a town-wide survey which garnered 438 responses. Sifting through the results, it's clear that although the majority of respondents would recommend Hinesburg as a good place to live, there are significant concerns with regard to both the pace and scale of development, traffic and taxation to be addressed. The commission followed up with a well-attended forum on village-area development and plans additional forums on a number of topics, including traffic in the future with a goal of submitting a revised town plan to the Select board for consideration in 2015. We encourage all Hinesburg residents to participate in the town plan process through attendance at forums and Planning Commission meetings, emailed or written comments or participation in follow-up surveys. We appreciate your input in helping to create a town plan that reflects Hinesburg.

2014 was also a dynamic year with regard to the composition of the Planning Commission, with 4 new members appointed by the Select Board. In January, Rolf Kielman filled the seat left vacant with the departure of Jean Isham in 2013. In February, after almost 10 years of service to the residents of Hinesburg, Johanna White stepped back from the board and her seat was filled by Russell Fox. A simple thanks does not seem to be enough to recognize Johanna for her service and dedication. Also in February, Bob Linck resigned after 4 years of service and Dennis Place joined the commission in his place. Thank you Bob! Finally, in May, Grace Ciffo departed the board and was replaced by Neal Leitner. Thank you Grace! While we miss the insight provided by Johanna, Bob and Grace, the diversity of opinions provided by Rolf, Russell, Dennis and Neal are a welcome addition to the Planning Commission.

We very much appreciate the support provided to the commission by the Director of Planning and Zoning, Alex Weinhausen, Zoning Administrator Peter Erb and Recording Secretary Freeda Powers, as well as the Hinesburg Select Board for their support. As Chair, I would also like to express my thanks and appreciation

to the members of the Planning Commission for their many hours of service, and to the residents of Hinesburg, for your feedback and support.

Joe Iadanza, Planning Commission Chair



Route 116 Corridor Study

Recreation Commission

The Recreation Commission continues to support a busy and vibrant Recreation Department that organizes and promotes activities and events in our town. Youth sports such as soccer, basketball, baseball, lacrosse, and track and field, after-school enrichment of art, choir, dance, horseback riding, literature and piano, along with adult activities like discounted lift tickets, dog obedience, driver safety, driver education, early morning endurance and strength classes, and yoga continue to thrive and are well utilized. The feedback from residents is that they appreciate accessible and affordable activities available in town. It is especially fulfilling to offer so many activities for people to enjoy. On the fiscal side, all programs remain self-supporting and continue to be accomplished without any expense to the taxpayer.

The Hinesburg 4th of July continues to be our signature event. We continue the tradition of the Hilly Hobble Foot Race on July 3rd thanks to the Eddy Family. Our quintessential parade follows tradition on July 4th no matter what day of the week it may fall upon. Parade time is 11:00 a.m. sharp at the bottom of Buck Hill Rd. West. If a July 4th falls upon a Sunday, the parade time is moved to 12:00 p.m. so that it doesn't interfere with church services. In keeping with our small-town tradition, we offer a "show up and participate in the parade" offer, hoping to encourage as much participation as possible with floats, bands, and organizations. Hinesburg comes alive as we line the edges of Route 116, with friends, neighbors, food, balloons, and a kiddie carnival complete with bounce house and dunk tank located behind HCS. Our fireworks display kick off at dusk behind the Hinesburg Community School. Thus far, we have been able to fundraise for this event as well, but there is always a need for more energetic firework fundraisers!

Once again, we thank Hart and Mead for their generous financial sponsorship of our long-time Concert in the Park series. The concert series on Wednesday evenings in July and August, behind Hinesburg Community School, brings community members of all ages together for free, local entertainment, food, beverages, and fun. In late September, thanks to Chuck and Sally Reiss' vision and spearheading, along with a number volunteers and organizations, Hinesburg celebrates its Annual Fall Festival at the Town Hall, complete with a farmer's market, local food, crafts, activities, a puppet show, an art show, and a Stone Soup Supper held at Renewable Energy Systems, which is sponsored by the Hinesburg Land Trust. The success of these community events is truly thanks to the creativity, vision, and energy of Hinesburg volunteers, who take such pride in our town.

It's been an exciting and long drawn out journey as we've navigated the subdivision process for the parcel of land that will be the Bissonette Family Recreation Area. Finally, on 12/2, the DRB approved the final points making the subdivision complete! The Town is now the owner of the 8.11-acre lot on the west side of Route 116 and the south side of Shelburne Falls Rd. At this point, we can move forward on construction in the spring of 2015. The fundraising for the project has kicked back into gear. To date, over \$200,000 has been raised for this project. The Recreation Coordinator is pursuing a LWCF Grant and the fundraising committee is planning another benefit concert in early January 2015 after such a successful event last year. Last year's concert at the Old Lantern in early January 2014 raised over \$11,000, featured the band QUADRA along with an auction, and provided a fun-filled evening and promoted support and energy for the Bissonette Family Recreation Field project. There has been tremendous community response and it's anticipated that this will continue as we look to complete this recreation gem in the heart of our community.

The Recreation Commission consists of Kevin Cheney, Tom Giroux, Henry Moreno and Frank Twarog (Chairman) and currently there are two openings on the commission.

Jennifer McCuin, Recreation Coordinator

Town Clerk & Treasurer's Office

Another year in the life of our community has passed with some things changing and some remaining the same. There were 45 births of which 22 were girls and 23 were boys, 25 deaths and 37 marriages in 2014. All of these life events bring changes in people's lives, and we will miss all those who are no longer with us while we celebrate the arrival of our newest citizens. Businesses came and went as well and our downtown has grown with the addition of new services and increasing walkability, adding to the vibrancy of our village. At the same time, our community spirit is alive and well and seems to be the constant of our town even when disagreements about our future become apparent. Respect and civil discourse are important to maintaining a functioning community even when things get tough.

Property taxes became a big issue in the State this year when there was a large increase in the State Education Tax rate. Many communities rejected their school budgets and this will be an on-going issue in the years to come and should engender a lot of discussion in the 2015 Legislature. Hinesburg voted its local school budget by Australian ballot on Town Meeting Day in 2014 for the first time after a petition was circulated last year asking for a change from the traditional floor vote. People still had the option of attending an informational meeting to learn the ins and outs of the Hinesburg Community School budget before casting their ballots on Town Meeting Day.

The Town Clerk's Office is the keeper of all sorts of information that people regularly access including transfers of real estate, tax records, genealogy and other historic records. We also have Mylar copies of any subdivision plats and other surveys, old voter checklists from prior elections, and copies of the Town Reports back to the beginning. All of these documents serve an important function and Hinesburg is lucky that our records are intact. Land records documents are also stored offsite on microfiche at a backup repository so that property ownership records could be reconstructed if there were ever a catastrophic event.

This year we conducted three elections including Town Meeting, the Federal Primary in August and the General Election in November. All of these events take planning as we have to add voters, remove those who have moved away, program the machines, order ballots, send out absentee ballots to those wishing to avail themselves of that option and accommodate those voters who come in to our office to vote early in person. We then need volunteers to help on Election Day and to reconcile the numbers after the polls close. There are then post-election reports that need to be filed with the Secretary of State's office and the County Clerk. Elections are fun and exciting days for us as we have the opportunity to meet and chat with so many people. Thank you to everyone who made the effort to get out and vote and keep our democracy alive and well!

Missy Ross, Town Clerk & Treasurer

Town Forest Committee

The Town Forest Committee continued to look after the two Town Forests; the LaPlatte Headwaters Town Forest and the Hinesburg Town Forest.

The Eagle Trail Restoration Project was completed, restoring the Eagle Trail from the Economou Rd. parking lot to the intersection of the Missing Link Trail. The restoration was needed to repair the trail and to control water flow to prevent future erosion. Chittenden County Forester, Keith Thompson, provided expertise and support to our committee in planning and executing this necessary project.

Kiosks are now in place at all entrances to both HTF and LHTF. Many hours of volunteer work by Ray Mainer made this possible. The kiosks have now been populated with forest information and maps.

Fellowship of the Wheel became the first Town Forest user group to sign a Memorandum of Understanding with the Town. FOTW has been instrumental in creating and maintaining the single track trails within the HTF. All users should appreciate the trail “bridges” and trail maintenance provided by FOTW.

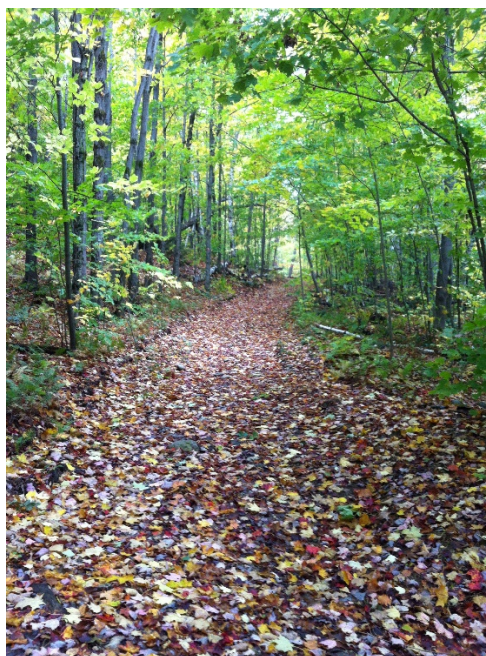
Trail signs, provided by the Hinesburg Trails committee, have been installed at the intersections of various trails. Users of the forest(s) should be grateful to the Trails Committee for their efforts.

A “Charity Bike Ride” was held in September to raise funds for a special needs child. The HTF committee, FOTW and the CBR sponsors worked together to coordinate this financially successful event.

Town Forests Summit: Members of the HTFC attended a state-wide conference in Barre, VT. Various state and town speakers shared their town’s experiences in creating, maintaining, and managing their town forests. HTFC also worked with representatives of Milton, VT as they began to create and manage their town forest.

Boundary marking, map(s) updates and improvements, trail maintenance, trail restoration, forest and wildlife health assessments, and interaction with local educators and students are just some of the ongoing activities of the Hinesburg Town Forest Committee.

Mike Potvin, Chair



Hinesburg Town Forest

Town Planner

2014 was a year of community success tinged with some trepidation about the future. As highlighted below, we succeeded on several fronts – e.g., by garnering grant funds for affordable housing, by improving “Main Street” with new sidewalk and on-street parking, and by moving forward with much needed municipal water supply improvements. Our 2011 pass through grant to Vermont Smoke and Cure paid more dividends with their expansion announcement this fall – 11 additional jobs and nearly full occupancy of the remaining vacant space in the Cheese Plant. Change (even positive change) isn’t easy, and it sparked uncertainty about the future as evidenced in the results of our Town Plan update community survey. About 66% of the 438 respondents said they would recommend Hinesburg to a friend as a place to live. However, most also responded that Hinesburg is not prepared for the challenges we may face over the next 5-10 years. Top three challenges identified: managing growth/development; traffic congestion; controlling property taxes.

2014 Implementation Projects:

- Kelley’s Field Funding – Received a \$475,000 State grant in partnership with Housing Vermont and Cathedral Square to do major rehabilitation to Hinesburg’s only senior housing – i.e., 24 existing apartments on Kelley’s Field Road in the village.
- Green Street Funding – Applied for a \$650,000 State grant in partnership with Champlain Housing Trust and Housing Vermont for 23 new affordable apartments. Grant award pending.
- VT Smoke and Cure Expansion – Major expansion to add employees and nearly complete the ongoing redevelopment of the Cheese Plant.
- Route 116 Sidewalk Completed – New sidewalk and on-street parking on west side of “Main St”
- Rain Garden Installed – Large stormwater treatment rain garden installed at top of Silver St.

2014 Planning Projects:

- Energy Efficiency – Zoning regulations for new homes revised to match State standards.
- Stormwater Regulations – Improved and more rigorous standards for new development forwarded to the Selectboard for review/action.
- Route 116 Corridor Study – Recommendations to improve traffic congestion and walkability along with information so the Town can consider taking over village portion of Route 116.
- Water Supply Improvement – Bond vote passed for a replacement well and possible treatment.
- Capital Budget Update – Received consultant recommendations on what big ticket items we should be planning for over the next 10 years.
- Sidewalk Feasibility Study (ongoing) – Preparing recommendations and cost estimates for critical future sidewalk projects.
- Stormwater Study (ongoing) – Evaluating locations for future stormwater treatment projects.
- Town Plan Update (ongoing) – Received 438 responses to community survey, community forums underway, Planning Commission making revisions based on feedback.
- Economic Development Plan (ongoing) – Survey and community forum conducted in support of the Economic Development Committee’s work on our first economic development plan.
- Shoreline Zoning (ongoing) – Regulation reform (with Planning Commission)
- Rural Residential 1 Zoning (ongoing) – Regulation reform (with Planning Commission)

2014 Development Projects (just the big ones):

- Town recreation fields (Bissonette Recreation Area) – review completed, fundraising underway
- Green Street affordable housing (village area) – review completed, construction anticipated in 2015; 23 new affordable dwelling units (1, 2, 3 bedroom apartments);

- Hannaford supermarket (Commerce Street) – Act 250 review completed; Town DRB decision (2012) and Act 250 decision appealed – lengthy court process underway
- Norris 24-unit residential project (south end of village) – review underway
- Hinesburg Center Phase 1 (village area) – review completed, construction likely in 2015; pocket park and final building behind Kinney Drugs (1st floor commercial, 2nd floor apartments)
- Hinesburg Center Phase 2 (village area, west of Kinney Drugs) – review underway; 74 dwelling units, 9,400 square feet commercial space
- Haystack Crossing, Black Rock Construction project (village northwest) – review underway; 225 dwelling units, 56 units of senior/congregate housing, 50,000+ square feet commercial, community green space – first application denied in August 2014, review on second application began in December 2014

Alex Weinhagen, Town Planner



Silver Street Rain Garden – photo courtesy of LCA

Trails Committee

The Trails Committee, in collaboration with the Town Forest Committee, the Conservation Commission, the Hinesburg Land Trust, and the Fellowship of the Wheel, maintains 28 miles of public trail in the Old Town Forest, the LaPlatte Headwaters Town Forest (LHTF) and environs, Geprags Park, the Russell Family Farm, and on several private parcels below High Rock. In addition, the Trails Committee is tasked by the Select Board to assure that “Hinesburg is a community where sidewalks, trails, and unpaved roads provide a safe way for residents to travel, to connect with each other, and to enjoy both the village and surrounding rural area by foot, bicycle, and on horseback.”

Highlights of the Committee’s 2014 efforts include completing the construction and installation of trailhead kiosks, signs, and trail blazes on all the trails. Special thanks go to Ray Mainer for the sturdy and attractive trailhead kiosks. Trail maps are now available at the trailhead kiosks as well as from the Town website.

Working with Brooke Scatchard of Sinuosity, LLC, the Committee replaced a decrepit bridge on the south end of the Russell perimeter trail, and also improved drainage and mitigated erosion at the bridge site. Tom and Patty Whitney have graciously allowed a short stretch of this trail to be relocated onto a corner of their land, creating a higher and drier approach to the bridge. The Committee secured grants from SCHIP, the VT Recreation Trails Program, and the Hinesburg Land Trust to fund bridge construction.

David Carse generously donated to the Town a mile of trail easement along the Charlotte Road. This easement will likely figure into future efforts to improve safety for pedestrians and cyclists along the Charlotte Road between the village and Baldwin Road.

Many community events and activities took place on the trails in 2014. In February, the Committee and Hinesburg Land Trust (HLT) hosted a snowshoe tour in the LaPlatte Headwaters Town Forest and adjacent HLT land. In April, Annette’s Pre-School installed a “Story Walk,” an activity designed for young children and their parents, on the Russell Trails. In June, approximately forty youngsters participated in a scavenger hunt on the Russell Trails organized by the Hinesburg Community School’s Partnership in Education. Also in June, twenty volunteers of all ages cleared trails at Geprags Park, the LHTF, and the Russell Farm as part of National Trails Day, and a new Story Walk was laid out along the LHTF trails by a neighbor. In October, the Trails Committee hosted a leisurely fall foliage walk in the Old Town Forest. In November, Annette’s Pre-School installed another Story Walk along the trails in Geprags Park.

In 2015, in addition to on-going trail maintenance, the Committee plans to replace the Russell trail bridge behind the baseball backstop, spearhead a scoping study of bike/ped improvements along the Richmond and Charlotte Roads, and undertake some bridge replacements and trail relocations on VT Fish & Wildlife land near Lewis Creek. It also will continue the update process of the trails portion (vision map and text) of the Town Plan, and invites all Hinesburg residents to contribute their ideas to this effort.

Stewart Pierson stepped down as Chair of the Committee and was replaced by Lenore Budd. After several years of dedicated service, Michelle Fischer retired from the Committee and Peter Modley has taken her place.

The Committee could not get its work done without the cheerful and knowledgeable assistance of many Town staff members.

Committee Roster: Lenore Budd, Chair, Stewart Pierson, Vice Chair, Jane Sheldon, Secretary, George Dameron, James Goldsmith, Ray Mainer, Peter Modley, Sue Rusten, Peter van Vranken.

Lenore Budd, Chair



Trailhead Kiosk Constructed by Ray Mainer



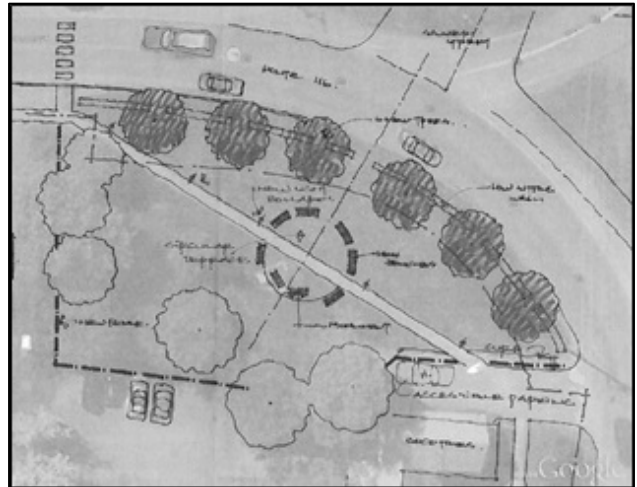
Stewart & Julie Pierson putting the finishing touches on one of the trailhead kiosks

Village Steering Committee

The Village Steering Committee was formed in 2005 to gather, generate and prioritize ideas and plans which will help to enhance the quality of life in the village. The members this year were Rolf Kielman, Michael Buscher, Catherine Goldsmith, Jeff French, Jane Starkweather and Mary Hurlie.

A warm welcome to our newest member this year: Mary Hurlie. She joined the committee and instantly added good insight and feedback to the various projects ongoing in town.

A good portion of the year was finalizing the design plans of Memorial Park to continue to honor the residents of Hinesburg who have served. After many reviews and discussions with the State and VTrans, we finally were granted approval to place the trees along VT Route 116 which will greatly enhance the park for future generations. We look forward to finally planting in the spring. A view of the plan can be seen in the image to the right.



We continued our work to obtain donation for Memorial Park benches around the Village. We have various benches that have been so kindly donated by various residents and we will be placing these throughout Memorial Park and the Village.

We also have had ongoing conversations on the building out of our sidewalk network throughout the Village. We will continue this work into next year and hope to see our network of walkable sidewalks around the Village continue to grow to further the mission of being a livable, walkable Village core.

As always, we have attended numerous DRB hearings and provided feedback to the Planning Commission, Select Board and developers with our findings and recommendations on the numerous development plans for the Village. We continue to strive to be a voice of residents of the Village to ensure walkability, quality of life, and good design are in the various development plans submitted.

Finally we want to thank our departing members this year:

- Jane Starkweather as she moved out of state.
- Rolf Kielman, our Chairperson, will continue bettering the town by serving on the Planning Commission. Jeff French will assume the role of Chairperson for 2015.

We wish them all the best with their new efforts and are always looking for new residents with enthusiasm for the future of our town Village to please join our Committee! Our meetings are the second Monday of every month at 7:00pm in Town Hall.

Jeff French, Chair

Zoning Administrator

In the past ten years the average number of permits that I issued was 92 per year, with the 74 I issued this year being the lowest. I issued 8 permits for single family dwellings, which is less than half the number of the last few years and none for duplex's or multifamily dwellings. I also issued commercial permits for a structure at Clifford Lumber and an LP filling facility at Aubuchon Hardware. There were 49 zoning compliance statements issued and requests continue to increase yearly.

Based on the number of zoning permits issued, Hinesburg still appears to be a relatively sleepy town; however, this is far from reality. Plans are in the works to build out all the Village Growth area except for the RI district along Mechanicsville Road, with a total of approximately 480 units and additional significant retail and office commercial space. While the lack of water and sewer capacity, and other impacts on municipal services, will curtail the completion of these projects, the final design of these projects may well be committed to within the next year.

We are, in effect, now designing and determining the final look and function of the Village for years to come through a series of separate development reviews. Commerce Park is basically built out, and if we are to remain a traditional village, and have a mix of uses beyond retail and office such as light manufacturing, less expensive start up space, various repair businesses, storage units for the small residences that the zoning encourages etc., they will have to occur in the projects that are on the table. As well, getting a larger typical Village park, with its wonderful mix of green spaces, mature trees, landscape features and developed recreational areas, will be very difficult.

Neither the mix of uses nor creating a larger tract of land for a park is attractive to developers as their bottom line suffers. The projects under review are basically green field development – a blank slate, and there will be no excuse in the future if we miss this opportunity to make the Hinesburg Village a truly first class Vermont village, and not just a semi-urban, basically residential enclave.

If these issues are important to you, you must participate in the process. Either attend the hearings or send us specific comments, based on the regulations we have available, to help the review process achieve these ends. As well, keep abreast of the work that the Planning Commission is doing, give them input and attend their public forms, so that the regulations that they write and revise will continue to provide the tools we need to get innovative, positive, enhancing development in our Town.

My office hours remain unchanged, workdays from 8:00 a.m. until 4:00 p.m.; however, please call ahead to insure that I will be there. I am available for other appointments outside of these normal hours if necessary.

Calendar Year 2014

New Single-Family Residences	8
New Duplex Residences	0
New Multi-Family Residences	0
New Commercial/Industrial	2
All Other Permits	64

Peter Erb, Zoning Administrator



Photo courtesy of Douglas Beagley

Thank you to all who make Hinesburg a wonderful place to live!



Trails Committee - July 4th Parade



Ultimate Frisbee Team



Rain Garden Work Team – photo courtesy of LCA



National Trails Day – Trail Work Group



Volunteers that helped work on Town Hall Field



Hinesburg Recreation Commission

2014 Annual Reports Hinesburg Town School District



The CSSU School Report and CVU High School District Annual Report is available in the following ways:

- Posted on the web at www.cssu.org,
- Mailed to you upon request at 383-1236, or
- Picked up at your local school or town office.

This report includes information that is no longer in the local annual Town Report.

WARNING
HINESBURG TOWN SCHOOL DISTRICT
ANNUAL MEETING
March 3, 2014 - CVU Auditorium

Moderator: Dena Monahan

HCS Board Members: Kathy Beyer, Lisa Falcone, Bill Baker, Colleen MacKinnon, Keith Roberts

HCS Administration: Principals Jeff O'Hara, Allegra Miller

CSSU Administration: Superintendent Elaine Pinckney, Chief Ops Officer Bob Mason

Meeting Warning: The legal voters of the Hinesburg Town School District are hereby notified and warned to meet at the Hinesburg Community School gymnasium on Monday, March 3, 2014, at 6:00 p.m. to act upon the following articles:

Dena Monahan called the meeting to order at 6pm.

She introduced the Board Chair Keith Roberts. Mr. Roberts introduced the school board, administration, and board secretary. He also recognized outgoing board member Lisa Falcone whose term has expired and thanked her for her 6 year tenure with the school board. Chair Roberts acknowledged community members who joined the board during the budget process referred to as Budget Buddies: Stacy Riley, Tina Specht, Paul Lasher, Dave Brown and Larry Telford. Ms. Riley has been a budget buddy this year and is running for the open school board director position.

Chair Roberts gave opening remarks which encompassed the building of the proposed budget and the rationale behind it.

Ms. Monahan read each warned article as they came up, starting with Article I.

ARTICLE I: To hear and act upon the reports of the Hinesburg Town School District Officers.

A motion to discuss Article I was duly made and seconded.

The Moderator called Principal O'Hara to the podium to deliver his state of the school address. He reported that the student program is a continued focus with work toward closing the achievement gap. Constantly looking at the school-wide action plan and trying to discover more ways to be a positive difference in the lives of every student. He reported that the school is enrolling greater numbers of students than the birth rate projections indicate. Work is being done in Math and Literacy curriculum. Professional Development for staff is continuing.

The floor was opened for questions: None

The question was called. Article I was approved by voice vote.

ARTICLE II: Shall the voters of the Hinesburg Town School District authorize the Board of School Directors to borrow money by issuance of bonds or notes not in excess of anticipated revenues for the next fiscal year?

A motion to approve Article II was duly made and seconded.

The floor was opened for questions: None

The question was called. Article II was approved by voice vote.

ARTICLE III: Shall the Hinesburg Town School District hold its 2015 Annual Meeting on Monday, March 2, 2015 at 6:00 p.m. to transact any business not involving voting by Australian ballot?

A motion to approve Article III was duly made and seconded.

The floor was opened for questions: None

The question was called. Article III was approved by voice vote.

ARTICLE IV: To transact any other business proper to come before said meeting.

A motion to approve Article IV was duly made and seconded.

The floor was opened for questions: None

The question was called. Article IV was approved by voice vote.

A motion to adjourn was duly made and seconded. Moderator Monahan adjourned the meeting at 7 p.m.



Dear Families, Friends, and Community Members,

Each year in January as we finalize the budgets for the ensuing year, we finish up our annual report to the community. It provides an opportune moment to reflect on the connection between the financial support we receive from our communities and the results of our programmatic and systemic efforts. In the process of reviewing the demographic and student performance data, we can't help but reflect on the successes, challenges, and key priorities that have our focus, energy and commitment and start looking forward to what we might do better, how we might improve in a particular area – in short, to start the next continuous improvement cycle.

The CSSU mission is to develop citizens who

LEARN

actively and collaboratively

THINK

creatively and critically

LIVE

responsibly and respectfully

CONTRIBUTE

positively to their community

PURSUE EXCELLENCE

in their individual interests

It is always a pleasure for me to share my pride in the work we are doing and the impact this work has on our students' achievements. As you read the reports of the Directors of Curriculum, Instruction and Assessment (student learning) and Student Support Services, found in the CSSU School Report, I hope you will be as impressed as I am with the clarity of focus each of them has. They work collaboratively with each other, with the administrative teams, and with teachers in all CSSU schools to continuously advance our goals – embedded in our CSSU mission statement.

We pride ourselves in our progressive thinking, in constantly looking for the next opportunity for improvement, and for being actively engaged in translating the research around instruction and learning to our practices. Currently, that means a key focus on standards/ proficiency-based learning and the implementation of Personal Learning Plans for each student. CVU High School has been on the vanguard of this work– in advance of the newly adopted Education Quality Standards and the Vermont law that requires that all students graduate high school according to Proficiency-Based Graduation Requirements by 2020. Our preK-8 administrators are working collaboratively with the high school to develop a coherent plan for implementation across our system.

It goes without saying that we could not do this work or achieve these results without the support of our communities and the tireless work and commitment of our school boards. I want to personally thank retiring board members:

- Deborah Baker-Moody (9 years) – Williston School Board member (vice chair), CSSU Board member
- Russell Caffry (9 years) – Shelburne Community School member (chair, vice chair), CSSU Board member
- Susan Grasso (3 years) – CVU High School Board member (chairperson), CSSU board member
- Jonathan Milne (9 years) – CVU High School Board member (clerk)

Sincerely,
Elaine F. Pinckney
Superintendent of Schools

Hinesburg Board of Educators Annual Report

As we prepared the 2015/2016 Hinesburg Community School budget for voters' consideration, the HCS Board considered the needs of our growing school while recognizing the continuing financial challenges that face our community as well as the uncertainty accompanying potential changes to Vermont's statewide education funding formula.

We are submitting for your approval an expenditure budget article of \$9,056,786 which represents an increase of 2.62% over last year's budget. We are also seeking to apply \$75,000 of our Fund Balance to revenue for next year, meaning that we have to raise that much less through taxes. Because of our increasing student enrollment, the impact of those two numbers results in a reduction of our Education Spending per Equalized Student by 3.68% to \$14,504. After factoring in the anticipated statewide tax rate and effect of the Common Level of Appraisal, which are both components of our tax rate that are beyond the control of the HCS School Board, the tax rate change attributable to Hinesburg Community School was projected to be a very small increase of .04%.

Our school faces a mixed blessing in that it is one of the few schools in Vermont with an increasing enrollment. The HCS Board believes that this reflects the quality of our community and the quality of our school – and we intend to do our best to maintain that quality. However, with increased numbers of students, it naturally costs more money to provide the resources to educate them. The 2015/2016 budget we are proposing includes funds for the hiring of an additional classroom teacher, includes funds for small increases to some program time and restores some funding to the supply and facility budgets that were severely decreased in the last few years. For guidance with hiring decisions like these, the Board and Administration rely on Vermont's School Quality Standards and comparison to other schools within our Supervisory Union. However, none of us can control the age of the children in Hinesburg families. As such, some grade levels will grow, while other classes may seem relatively small by comparison.

Co-Principals Jeff O'Hara and Allegra Miller, with help from the Chittenden South Supervisory Union central office, administer an outstanding team of teachers, special educators, curriculum coordinators, and paraprofessionals to optimize the educational experience of our children and prepare them for a lifetime of learning and achievement. Matching these resources to the changing enrollment of the school is one of the many responsibilities they handle so well.

During the 2015/2016 budget process, the School Board was joined by Budget Buddies David Brown, Jim Gelber, Paul Lasher, Kristin Miskavage and Tina Specht. The Budget Buddies, as well as all those who work at our Community School including the administrators, the faculty and staff, participants in Partners in Education (PiE) and the many volunteers are all committed to providing our children with a high quality education that prepares them to be life-long learners and contributing members of a global society. Our thanks go to all of them for their efforts and results. We also extend our thanks to all Hinesburg residents who are asked to provide their financial support to our community school.

As always, the School Board invites your feedback and communication. Please visit www.hcsvt.org for numerous informational resources related to the school and the school board. For archived video coverage of regular board meetings, please visit www.retn.org.

Respectfully submitted,
Keith A. Roberts, Chair

WARNING

HINESBURG TOWN SCHOOL DISTRICT ANNUAL MEETING

March 2, 2015 and March 3, 2015

The legal voters of the Hinesburg Town School District are hereby notified and warned to meet at the Champlain Valley Union High School Auditorium on **Monday, March 2, 2015, at 6:00 p.m.** to transact any of the following business not involving voting by Australian ballot. Upon the conclusion of business not involving Australian ballot, the meeting is to be adjourned and reconvened in the Hinesburg Town Hall in said Town on **Tuesday, March 3, 2015 at 7:00 a.m.** at which time the polls will open, until **7:00 p.m.** at which time the polls will close, to vote for school directors and transact any business involving voting by Australian ballot.

- ARTICLE I: To hear and act upon the reports of the Hinesburg Town School District Officers.
- ARTICLE II: Shall the voters of the Hinesburg Town School District authorize the Board of School Directors to borrow money by issuance of bonds or notes not in excess of anticipated revenues for the next fiscal year?
- ARTICLE III: Shall the Hinesburg Town School District hold its 2016 Annual Meeting on Monday, February 29, 2016 at 6:00 p.m. to transact any business not involving voting by Australian ballot?
- ARTICLE IV: To transact any other business proper to come before said meeting.


BALLOT QUESTIONS

- ARTICLE V: Shall the Hinesburg Town School District adopt a budget of Nine Million, Fifty-Six Thousand, Seven Hundred Eighty-Six Dollars (\$9,056,786) for the school year beginning July 1, 2015 and ending June 30, 2016?
- ARTICLE VI: Shall the voters of the Hinesburg Town School District authorize the Board of School Directors to allocate its current fund balance, without effect upon the District tax levy, as follows: assign Seventy-Five Thousand Dollars (\$75,000) of the school district's current fund balance as revenue for the 2015-2016 operating budget, and assign the remaining balance as revenue for future budgets?
- ARTICLE VII: To elect one (1) School Board Director for a term of three (3) years and to elect one (1) School Board Director for a term of two (2) years, both beginning in March, 2015.

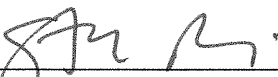
Dated this 14th day of January, 2015



Keith A. Roberts, Chair



Colleen T. MacKinnon, Director



Stacy E. Riley, Director



Kathy Beyer, Director



William H. Baker III, Director

Received for record and recorded prior to posting this 20th day of January, 2015



Melissa Ross, Hinesburg Town Clerk

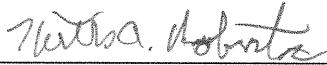
WARNING FOR HEARING

HINESBURG TOWN SCHOOL DISTRICT


March 2, 2015

The legal voters of the Hinesburg Town School District are hereby notified and warned that the Hinesburg School District Meeting warned for **Monday, March 2, 2015** at the Champlain Valley Union High School Auditorium in said Town, at **6:00 p.m.**, to transact business not involving voting by Australian ballot, will also constitute and be a public hearing on and for those items involving voting by Australian ballot on the succeeding day.

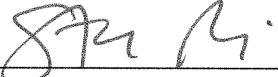
Dated this 14th day of January, 2015



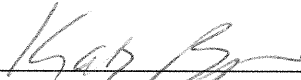
Keith A. Roberts, Chair



Colleen T. MacKinnon, Director



Stacy E. Riley, Director

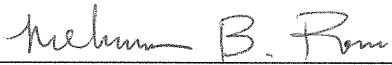


Kathy Beyer, Director



William H. Baker III, Director

Received for record and recorded prior to posting this 20th day of January, 2015



Melissa Ross, Hinesburg Town Clerk

Hinesburg Community School Principals Report

Hinesburg Community School continues to grow in numbers and in achievement. Our students are doing well in both their academic and social programs. HCS continues to be a vibrant and welcoming school for our students and families. Everyday we are amazed at the level of engagement of our students in learning and our teachers in pursuing professional excellence in their instruction. We are sure that all of you can think of that one teacher who reached out, challenged and motivated you, providing a pathway to success. At HCS, we have a building full of those teachers. We are busy learning and growing together. Here are a few of the initiatives and foci that have guided our work this year:

Curriculum, Professional Development and Other Goals

We continue to work together to ensure we have an engaging and rigorous curriculum in all core content areas. Our school action plan drives professional development and our work together by outlining specific goals and objectives in each area.

We have continued our rigorous work in math across all grade levels. We have implemented new math programs in all grades to support student success. As a supervisory union, we have worked collectively on increasing our expertise of Best Practices in math, which ensures that ALL students are engaged, and productive math thinkers.

Our professional development in literacy continues to focus on providing students with instruction that supports their learning. We are fortunate to have common assessments (as well as local and classroom assessments) that we use regularly to differentiate and guide our instruction. This data has been an important component in moving us forward in our literacy instruction. We are using more complex and non-fiction texts to promote close reading skills with students of all ages and abilities.

We are very proud of our science NECAP scores for both our 4th and 8th grade students. Both grades scored within the very top tier of the state! As a Supervisory Union, we have been learning with our colleagues about the Next Generation Science Standards (NGSS). Teachers are instructing students on evidenced based writing, while teaching specific science vocabulary and focusing on inquiry.

Additionally, teachers are reviewing the standards and looking at ways to integrate literacy into the instruction of science and social science. Through the use of science notebooks, history texts and research-based projects, students are learning the needed content in these areas. Teachers continue to work together in the writing of curriculum and goals to make certain that the standards are met at each grade level.

Our “Be a STAR” program continues to remain a vital part of our everyday life at HCS. It is important that all students, parents, families and staff feel that our school is a supportive place for all our stakeholders. We strive to ensure our school environment promotes the tenets of belonging, sharing, trust, accepting responsibility and respect among students, staff and community members (Be a STAR).

To better support all students in their learning, we expanded our instructional delivery model providing a “Multi-Tiered System of Support.” This further ensures that all students are receiving the instruction they need to progress in their learning. Our new model is flexible, uses formative, summative and daily assessments and is more deliberately connected to classroom instruction. Students are able to receive support in different settings and configurations depending on individual need. Teachers meet weekly with their grade level teams and monthly with a school wide team to review these assessments and look at interventions, differentiation and instruction for all students. Teachers value this new model and appreciate the high expectations and accountability this new model promotes.

Communication

This year HCS implemented “Curriculum Nights.” The purpose was to give parents a first-hand look at the curricular expectations at each grade level. These informational sessions were very well received and provided an opportunity for parents and teachers to engage in meaningful dialogue around the changing world of education. Along with the grade level nights, we also worked with our Partners in Education group to provide a “Unified Arts Curriculum Night and Harvest Dinner.” This was a wonderful celebration of our creative arts programs (art, music, physical education, world language, and library) at HCS. To make the night complete, we were able to enjoy the bountiful harvest from our very own gardens; with many local farmers donating fruits and vegetables to make the feast a possibility.

Partners in Education (PiE) is our amazing parent group here at HCS. This dedicated group of individuals promote involvement in our school by providing opportunities for engagement, participation, and community building. HCS appreciates the support PiE is able to provide and their never-ending commitment to the students, families, and greater community of Hinesburg is commendable.

Points of Pride

- Amazing student-generated artwork is displayed inside and outside our school creating a beautiful building to be in every day.
- Our parents volunteer many hours to support our children in their learning both collectively at school and individually in their homes.
- The HCS mentor program continues to be successful in providing an opportunity for another positive relationship for many of our 5th-8th grade students.
- Our science NECAP scores and eighth grade writing scores were among the highest in the state.
- We received an “Exemplar School Award” for “excellence in growth in both academic and behavioral measures.”
- We qualified for an “Energy Star Certification” due to all our work on becoming more efficient in our energy use.
- Our after school programs remain very active and are expanding to include an increased variety of enrichment activities for our students.

The HCS staff are very grateful for all the support for education from the parents, families and community of Hinesburg. We know that when we work together, students will continue to thrive and be successful. We are honored to be a part of the education of your students.

Hinesburg Community School Co-Principals,
Allegra Miller and Jeff O’Hara

Hinesburg School District

PreK - 8th Grade Enrollment Review		
School Year	Enrollment	% Change
2010/11	488	
2011/12	477	-2.31%
2012/13	484	1.47%
2013/14	520	7.44%
2014/15	524	0.77%
2015/16 (Anticipated)	530	1.14%
Budget Review		
School Year	Budget	% Change
2010/11	\$7,640,922	
2011/12	\$7,499,582	-1.88%
2012/13	\$7,759,464	3.47%
2013/14	\$8,551,418	10.21%
2014/15	\$8,825,631	3.21%
2014/15 (Proposed)	\$9,056,786	2.62%
Average Class Size		
Grades	2014/15	2015/16 (Projected)
K-2nd	17.3	17.3
3rd-5th	20.9	19.8
6th-8th	26.3	21

Hinesburg Community School
Function Summary
FY2016 Proposed Budget

Description	2014	2014	2015	2015	2016	Adj v Prop	Adj v Prop	
	Adopted	Actual	Adopted	Adjusted	Proposed	Dollar	Percent	
	Budget		Budget	Budget	Budget	Change	Change	
Instructional Programs								
1100 Instructional	\$ 3,444,578	\$ 3,458,814	\$ 3,726,585	\$ 3,727,513	\$ 3,936,023	\$ 208,510	5.59%	
1101 Kindergarten	\$ 1,199	\$ 1,328	\$ 1,520	\$ 1,800	\$ 1,800	\$ -	0.00%	
1102 Teams 1-2	\$ 3,871	\$ 2,862	\$ 3,677	\$ 4,213	\$ 4,213	\$ -	0.00%	
1103 Teams 3-4	\$ 3,865	\$ 2,974	\$ 3,000	\$ 3,600	\$ 3,600	\$ -	0.00%	
1104 Teams 5-6	\$ 5,452	\$ 3,286	\$ 5,100	\$ 3,000	\$ 3,000	\$ -	0.00%	
1105 Teams 7-8	\$ 7,552	\$ 5,325	\$ 5,200	\$ 2,400	\$ 2,400	\$ -	0.00%	
1106 Art	\$ 2,200	\$ 3,090	\$ 3,100	\$ 4,100	\$ 4,100	\$ -	0.00%	
1107 World Language	\$ 2,850	\$ 2,514	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	0.00%	
1108 Health/Physical Educ.	\$ 2,938	\$ 2,246	\$ 1,449	\$ 1,500	\$ 1,500	\$ -	0.00%	
1110 Literacy & Math Coordinators	\$ 36,003	\$ 32,777	\$ 9,249	\$ 9,000	\$ 15,000	\$ 6,000	66.67%	
1112 Music	\$ 2,145	\$ 1,937	\$ 2,005	\$ 3,000	\$ 3,000	\$ -	0.00%	
1113 After School Program	\$ 166,469	\$ 0	\$ -	\$ -	\$ -	\$ -	n/a	
1122 Science	\$ 1,240	\$ 498	\$ 1,240	\$ 2,000	\$ 5,000	\$ 3,000	150.00%	
1125 Family Consumer Science	\$ 4,590	\$ 3,518	\$ -	\$ -	\$ -	\$ -	n/a	
1127 Essential Skills (K-4) (Title I to CSSU)	\$ 91,224	\$ 130,371	\$ 118,870	\$ 118,870	\$ 350	\$ (118,520)	-99.71%	
1128 Essential Skills - (5-8)	\$ 2,491	\$ 1,492	\$ -	\$ -	\$ -	\$ -	n/a	
xxxx Special Education - Consolidated A153	\$ 1,567,420	\$ 1,480,017	\$ 1,567,925	\$ 1,567,925	\$ 1,748,530	\$ 180,605	11.52%	
1206 504 Plans - Consolidated	\$ 51,705	\$ 71,604	\$ 25,511	\$ 25,511	\$ 3,846	\$ (21,665)	-84.92%	
xxxx Early Essential Education - Consolidated A153	\$ 313,961	\$ 243,112	\$ 324,554	\$ 324,554	\$ 207,412	\$ (117,142)	-36.09%	
1410 CoCurricular Activities	\$ 102,511	\$ 84,483	\$ 100,845	\$ 100,845	\$ 101,281	\$ 436	0.43%	
Total Instructional Program	\$ 5,814,264	\$ 5,532,246	\$ 5,901,831	\$ 5,901,831	\$ 6,043,055	\$ 141,224	2.39%	
Instructional Support								
2120 Guidance Services	\$ 176,040	\$ 172,071	\$ 210,706	\$ 210,706	\$ 291,762	\$ 81,056	38.47%	
2130 Health Services	\$ 76,314	\$ 83,689	\$ 83,335	\$ 83,335	\$ 84,698	\$ 1,363	1.64%	
2200 Computer Technology Pgm	\$ 239,344	\$ 232,357	\$ 257,994	\$ 257,994	\$ 266,219	\$ 8,225	3.19%	
2220 Educational Media/Library Services	\$ 157,201	\$ 151,941	\$ 156,205	\$ 156,205	\$ 157,134	\$ 929	0.59%	
Total Instructional Support	\$ 648,899	\$ 640,058	\$ 708,240	\$ 708,240	\$ 799,813	\$ 91,573	12.93%	
Administrative/Other Support								
2310 Board of Education	\$ 31,739	\$ 20,748	\$ 20,576	\$ 20,576	\$ 23,193	\$ 2,617	12.72%	
2320 Executive Administration	\$ 167,317	\$ 176,517	\$ 196,888	\$ 196,888	\$ 200,370	\$ 3,482	1.77%	
2390 Other Support Services	\$ 40,496	\$ 25,678	\$ 32,296	\$ 32,296	\$ 28,871	\$ (3,425)	-10.61%	
2410 Office of Principal	\$ 364,526	\$ 346,045	\$ 400,779	\$ 400,779	\$ 370,393	\$ (30,385)	-7.58%	
2490 Other School Administrative Services	\$ 17,925	\$ 11,059	\$ 16,873	\$ 16,873	\$ 16,873	\$ -	0.00%	
2520 Fiscal Services	\$ 140,441	\$ 143,258	\$ 150,477	\$ 150,477	\$ 133,076	\$ (17,400)	-11.56%	
2600 Operations & Maintenance	\$ 538,630	\$ 532,897	\$ 536,685	\$ 536,685	\$ 582,729	\$ 46,044	8.58%	
2712 Transportation Services	\$ 244,744	\$ 254,142	\$ 257,615	\$ 257,615	\$ 232,606	\$ (25,009)	-9.71%	
2720 Transportation - CoCurricular	\$ 18,270	\$ 18,530	\$ 18,270	\$ 18,270	\$ 16,970	\$ (1,300)	-7.12%	
3100 Food Services	\$ 28,334	\$ 28,334	\$ 28,334	\$ 28,334	\$ 28,334	\$ -	0.00%	
5100 Debt Services	\$ 333,248	\$ 333,248	\$ 329,564	\$ 329,564	\$ 321,069	\$ (8,496)	-2.58%	
5230 Other Outlays	\$ -	\$ 37,120	\$ -	\$ -	\$ -	\$ -	n/a	
Total Administrative/Other Support	\$ 1,925,670	\$ 1,927,576	\$ 1,988,356	\$ 1,988,356	\$ 1,954,484	\$ (33,872)	-1.70%	
Total Operating Budget	\$ 8,388,833	\$ 8,099,881	\$ 8,598,427	\$ 8,598,427	\$ 8,797,352	\$ 198,925	2.31%	
1219 Early Learning Partnership	\$ 137,684	\$ 124,699	\$ 196,846	\$ 196,846	\$ 232,883	\$ 36,037	18.31%	
5230 Tax Anticipation Note Interest	\$ 24,901	\$ 30,358	\$ 30,358	\$ 30,358	\$ 26,551	\$ (3,807)	-12.54%	
Total General Fund Budget	\$ 8,551,418	\$ 8,254,938	\$ 8,825,631	\$ 8,825,631	\$ 9,056,786	\$ 231,155	2.62%	

Hinesburg Community School
Object Summary
FY2016 Proposed Budget

Description	2014	2014	2015	2015	2016	Adj v Prop	Adj v Prop
	Adopted	Actual	Adopted	Adjusted	Proposed	Dollar	Percent
	Budget		Budget	Budget	Budget	Change	Change
50000-52999 Salaries & Benefits	\$ 6,146,983	\$ 6,031,521	\$ 6,479,345	\$ 6,479,345	\$ 5,116,410	\$ (1,362,935)	-21.04%
53200-53220 Professional Development	\$ 23,468	\$ 7,240	\$ 16,200	\$ 16,200	\$ 14,600	\$ (1,600)	-9.88%
53201-53300 Other Professional Services	\$ 186,661	\$ 187,204	\$ 158,190	\$ 157,715	\$ 96,202	\$ (61,513)	-39.00%
53310-53320 CSSU Assessment	\$ 556,771	\$ 566,952	\$ 640,350	\$ 640,350	\$ 2,497,992	\$ 1,857,642	290.10%
53400 Technical Services	\$ 7,435	\$ 3,419	\$ 4,500	\$ 4,500	\$ 4,500	\$ -	0.00%
53600 Legal Services	\$ 10,000	\$ 4,641	\$ 7,500	\$ 7,500	\$ 7,500	\$ -	0.00%
53700 Audit Services	\$ 7,700	\$ -	\$ -	\$ -	\$ -	\$ -	n/a
54100 Water & Wastewater	\$ 7,500	\$ 7,458	\$ 7,500	\$ 7,500	\$ 7,500	\$ -	0.00%
54210 Disposal Services	\$ 4,000	\$ 3,855	\$ 4,000	\$ 4,000	\$ 4,000	\$ -	0.00%
54220 Snow Plowing Services	\$ 7,500	\$ 8,163	\$ 7,500	\$ 7,500	\$ 7,500	\$ -	0.00%
54240 Lawn Care	\$ 3,500	\$ 4,578	\$ 3,500	\$ 3,500	\$ 13,500	\$ 10,000	285.71%
54300 Repairs & Maintenance Services	\$ 20,798	\$ 16,032	\$ 21,750	\$ 22,000	\$ 22,000	\$ -	0.00%
54410 Building Rental	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	n/a
54420 Rentals	\$ 6,025	\$ 1,028	\$ 4,973	\$ 4,973	\$ 4,973	\$ -	0.00%
55100 Transportation	\$ 300,774	\$ 326,129	\$ 311,185	\$ 311,185	\$ 254,076	\$ (57,109)	-18.35%
55210 Property Insurance	\$ 17,461	\$ 13,451	\$ 14,796	\$ 14,796	\$ 14,788	\$ (8)	-0.05%
55220 Liability Insurance	\$ 10,628	\$ 7,676	\$ 8,443	\$ 8,443	\$ 7,967	\$ (476)	-5.64%
55230 Fidelity Bond Premium	\$ 589	\$ 535	\$ 589	\$ 589	\$ 589	\$ -	0.00%
55300 Communications	\$ 21,110	\$ 22,061	\$ 24,710	\$ 24,710	\$ 24,710	\$ -	0.00%
55400 Advertising	\$ 3,733	\$ 1,328	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	0.00%
55500 Printing & Binding	\$ 7,733	\$ 4,598	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	0.00%
55610 Tuition	\$ 191,200	\$ 151,483	\$ 140,400	\$ 140,400	\$ -	\$ (140,400)	-100.00%
55800 Travel - Staff	\$ 6,655	\$ 2,401	\$ 5,655	\$ 5,655	\$ 3,055	\$ (2,600)	-45.98%
56100 Supplies	\$ 115,669	\$ 87,421	\$ 116,659	\$ 118,526	\$ 95,001	\$ (23,525)	-19.85%
56110 Uniforms	\$ 3,200	\$ 1,419	\$ 2,700	\$ 2,700	\$ 2,700	\$ -	0.00%
56220 Electricity	\$ 78,720	\$ 68,491	\$ 75,915	\$ 75,915	\$ 71,916	\$ (3,999)	-5.27%
56210 Natural Gas	\$ 31,800	\$ 26,241	\$ 18,323	\$ 18,323	\$ 27,533	\$ 9,210	50.26%
56240 Fuel Oil	\$ 5,389	\$ -	\$ 9,671	\$ 9,671	\$ -	\$ (9,671)	-100.00%
56260 Gasoline	\$ 729	\$ 537	\$ 559	\$ 559	\$ 564	\$ 5	0.89%
56300 Food Purchased	\$ 2,200	\$ -	\$ -	\$ -	\$ -	\$ -	n/a
56400 Books/Periodicals	\$ 49,945	\$ 38,286	\$ 22,152	\$ 20,954	\$ 18,054	\$ (2,900)	-13.84%
56500 Audio-Visual Materials	\$ 2,323	\$ 842	\$ 2,400	\$ 2,300	\$ 900	\$ (1,400)	-60.87%
56600 Manipulative Devices	\$ 4,730	\$ 2,165	\$ 3,270	\$ 3,180	\$ 1,980	\$ (1,200)	-37.74%
56700 Computer Software	\$ 22,903	\$ 24,965	\$ 17,483	\$ 16,929	\$ 15,129	\$ (1,800)	-10.63%
57200 Property - Buildings and Building Improv	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000	n/a
57300-57330 Equipment & Furniture	\$ 97,269	\$ 83,385	\$ 98,911	\$ 99,211	\$ 82,011	\$ (17,200)	-17.34%
58100 Dues & Fees	\$ 4,150	\$ 4,725	\$ 4,400	\$ 4,400	\$ 3,300	\$ (1,100)	-25.00%
58300 Interest	\$ 30,248	\$ 30,248	\$ 26,564	\$ 26,564	\$ 18,069	\$ (8,496)	-31.98%
58500 Bank Fees	\$ -	\$ 45	\$ -	\$ -	\$ -	\$ -	n/a
59000 Reimbursements	\$ -	\$ (9,094)	\$ -	\$ -	\$ -	\$ -	n/a
59100 Principal (Debt Service)	\$ 173,000	\$ 173,000	\$ 173,000	\$ 173,000	\$ 173,000	\$ -	0.00%
59050 Transfers to Other Funds	\$ 158,334	\$ 195,454	\$ 158,334	\$ 158,334	\$ 158,334	\$ -	0.00%
Total Operating Budget	\$ 8,388,833	\$ 8,099,881	\$ 8,598,427	\$ 8,598,427	\$ 8,797,352	\$ 198,925	2.31%
53300 Early Learning Partnership	\$ 137,684	\$ 124,699	\$ 196,846	\$ 196,846	\$ 232,883	\$ 36,037	18.31%
58300 Tax Anticipation Note Interest	\$ 24,901	\$ 30,358	\$ 30,358	\$ 30,358	\$ 26,551	\$ (3,807)	-12.54%
Tota General Fund Budget	\$ 8,551,418	\$ 8,254,938	\$ 8,825,631	\$ 8,825,631	\$ 9,056,786	\$ 231,155	2.62%

Hinesburg Community School
FY2016 Budget Revenue Estimate

Description	2014		2014		2015		2015		2016	Adj v Prop	Adj v Prop
	Adopted				Adopted		Adjusted		Proposed	Dollar	Percent
	Budget		Actual		Budget		Budget		Budget	Change	Change
Revenue Summary											
Cash Carryover									\$ 75,000	\$ 75,000	n/a
Investment Earnings	\$ 47,500	\$ 34,945	\$ 30,225	\$ 30,225	\$ 30,225	\$ 30,225	\$ 30,225	\$ 30,225	\$ -	\$ -	0.00%
Tuition:											
Regular	\$ 13,203	\$ 13,263	\$ 12,614	\$ 12,614	\$ 12,614	\$ 12,614	\$ 12,614	\$ 12,614	\$ (12,614)	\$ (12,614)	-100.00%
Other Local:											
Misc. & Peck Estate (HCS)	\$ 30,000	\$ 34,283	\$ 33,500	\$ 33,500	\$ 33,500	\$ 33,500	\$ 33,500	\$ 34,300	\$ 800	\$ 800	2.39%
Building Rental	\$ 60,000	\$ 76,750	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ -	\$ -	0.00%
After School Program	\$ 166,529								\$ -	\$ -	n/a
Transportation:											
Regular (VT)	\$ 113,166	\$ 115,313	\$ 112,127	\$ 112,127	\$ 112,127	\$ 112,127	\$ 112,127	\$ 126,690	\$ 14,563	\$ 14,563	12.99%
Special Education:											
Block Grant (VT)	\$ 156,733	\$ 156,733	\$ 164,613	\$ 164,613	\$ 164,613	\$ 164,613	\$ 164,613	\$ 180,628	\$ 16,015	\$ 16,015	9.73%
Intensive (VT)	\$ 575,998	\$ 585,916	\$ 567,444	\$ 567,444	\$ 567,444	\$ 567,444	\$ 567,444	\$ 669,047	\$ 101,603	\$ 101,603	17.91%
Extraordinary (VT)	\$ 57,273	\$ 38,293	\$ 44,519	\$ 44,519	\$ 44,519	\$ 44,519	\$ 44,519	\$ 120,965	\$ 76,446	\$ 76,446	171.72%
EEE (VT)	\$ 53,010	\$ 53,010	\$ 53,001	\$ 53,001	\$ 53,001	\$ 53,001	\$ 53,001	\$ 57,964	\$ 4,963	\$ 4,963	9.36%
Federal:											
IDEA-B	\$ 50,400	\$ 55,142	\$ 65,798	\$ 65,798	\$ 65,798	\$ 65,798	\$ 65,798		\$ (65,798)	\$ (65,798)	-100.00%
IDEA-B Pre	\$ 3,400	\$ 5,040	\$ 6,150	\$ 6,150	\$ 6,150	\$ 6,150	\$ 6,150		\$ (6,150)	\$ (6,150)	-100.00%
Medicaid:											
Regular & EPSDT	\$ 39,619	\$ 37,491	\$ 79,119	\$ 79,119	\$ 79,119	\$ 79,119	\$ 79,119	\$ 43,220	\$ (35,899)	\$ (35,899)	-45.37%
Prior Year Adjustments		\$ 1,634							\$ -	\$ -	n/a
Sale of Fixed		\$ 474							\$ -	\$ -	n/a
Subtotal Revenue	\$ 1,366,831	\$ 1,208,286	\$ 1,214,110	\$ 1,214,110	\$ 1,214,110	\$ 1,214,110	\$ 1,214,110	\$ 1,383,039	\$ 168,929	\$ 168,929	13.91%
Education Spending Grant	\$ 7,184,587	\$ 7,184,587	\$ 7,611,521	\$ 7,611,521	\$ 7,611,521	\$ 7,611,521	\$ 7,611,521	\$ 7,673,747	\$ 62,226	\$ 62,226	0.82%
Net Education Spending	\$ 7,184,587	\$ 7,184,587	\$ 7,611,521	\$ 7,611,521	\$ 7,611,521	\$ 7,611,521	\$ 7,611,521	\$ 7,673,747	\$ 62,226	\$ 62,226	0.82%
Total Revenues	\$ 8,551,418	\$ 8,392,873	\$ 8,825,631	\$ 8,825,631	\$ 8,825,631	\$ 8,825,631	\$ 8,825,631	\$ 9,056,786	\$ 231,155	\$ 231,155	2.62%
Total General Fund Budget	\$ 8,551,418	\$ 8,254,938	\$ 8,825,631	\$ 8,825,631	\$ 8,825,631	\$ 8,825,631	\$ 8,825,631	\$ 9,056,786	\$ 231,155	\$ 231,155	2.62%

PECK ESTATE FUND REPORT

JULY 1, 2013 – JUNE 30, 2014

FUND BALANCE - 7/1/13:

Cash and Money Market Funds - Schwab	\$ 8,625.32
Investments - Schwab	<u>846,011.79</u>

TOTAL FUND BALANCE - 7/1/13: \$ 854,637.11

SCHWAB INTEREST AND DIVIDENDS:

Dividends, Gains, and Distributions	18,067.61
Corporate Bond and Other Interest	9,998.61
Certificate of Deposit Interest	<u>2,562.50</u>

TOTAL INTEREST AND DIVIDENDS: 30,628.72

INVESTMENT APPRECIATION (DEPRECIATION): 101,030.00

EXPENDITURES:

Fund Distribution to Hinesburg School	34,000.00
Investment Advisor Fees (Hanson & Doremus)	5,270.00
Other Fees	<u>43.50</u>

TOTAL EXPENDITURES: (39,313.50)

FUND BALANCE - 6/30/14:

Cash and Money Market Funds - Schwab	11,502.86
Investments - Schwab	<u>935,479.47</u>

TOTAL FUND BALANCE – 6/30/14: \$ 946,982.33

PECK ESTATE TRUSTEES

Frank Twarog
Kristy McLeod
Gill Coates

Term Expires 2015
Term Expires 2016
Term Expires 2017

Submitted by Gill B. Coates, Clerk, Peck Estate Trustees

District: **Hinesburg**
County: **Chittenden**

T096
Chittenden South

Statutory calculation.
See note at bottom of
page.

Recommended homestead
rate from Tax
Commissioner. See note at
bottom of page.

9,459

1.00

Expenditures

		FY2013	FY2014	FY2015	FY2016	
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$7,759,464	\$8,551,418	\$8,825,631	\$9,056,786	1.
2.	<i>plus</i> Sum of separately warned articles passed at town meeting	+	-	-	-	2.
3.	<i>minus</i> Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)	-	-	-	-	3.
4.	Locally adopted or warned budget	\$7,759,464	\$8,551,418	\$8,825,631	\$9,056,786	4.
5.	<i>plus</i> Obligation to a Regional Technical Center School District if any	+	-	-	-	5.
6.	<i>plus</i> Prior year deficit repayment of deficit	+	-	-	-	6.
7.	Total Budget	\$7,759,464	\$8,551,418	\$8,825,631	\$9,056,786	7.
8.	S.U. assessment (included in local budget) - informational data	\$689,609	\$803,599	\$901,747	\$2,733,481	8.
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-	9.

Revenues

10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$1,311,360	\$1,366,831	\$1,214,110	\$1,383,039	10.
11.	<i>plus</i> Capital debt aid for eligible projects pre-existing Act 60	+	-	-	-	11.
12.	<i>minus</i> All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)	-	-	-	-	12.
13.	Offsetting revenues	\$1,311,360	\$1,366,831	\$1,214,110	\$1,383,039	13.

Education Spending

14.	Education Spending	\$6,448,104	\$7,184,587	\$7,611,521	\$7,673,747	14.
15.	Equalized Pupils (Act 130 count is by school district)	459.99	469.93	505.44	529.07	15.

Education Spending per Equalized Pupil

16.		\$14,017.92	\$15,288.63	\$15,059.20	\$14,504.22	16.
17.	<i>minus</i> Less ALL net eligible construction costs (or P&I) per equalized pupil	- \$625.07	- \$600.07	- \$550.67	- \$ 606.85	17.
18.	<i>minus</i> Less share of SpEd costs in excess of \$50,000 for an individual	- \$4.00	- \$0.90	- \$17.72	- \$ 8.04	18.
19.	<i>minus</i> Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed	-	-	-	-	19.
20.	<i>minus</i> Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils	-	-	-	-	20.
21.	<i>minus</i> Estimated costs of new students after census period	-	-	-	-	21.
22.	<i>minus</i> Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition	- NA	-	-	-	22.
23.	<i>minus</i> Less planning costs for merger of small schools	-	-	-	-	23.
24.	<i>minus</i> Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015	- NA	- NA	- NA	- \$ 6.08	24.
25.	<i>plus</i> Excess Spending per Equalized Pupil over threshold (if any)	threshold = \$14,841 -	threshold = \$15,456 -	threshold = \$16,166 -	threshold = \$17,103 -	25.
26.	Per pupil figure used for calculating District Adjustment	\$14,018	\$15,289	\$15,059	\$14,504	26.
27.	District spending adjustment (minimum of 100%) (\$14,504 / \$9,459)	160.701% based on \$8,723	167.071% based on \$9,151	162.188% based on \$9,285	153.338% based on \$9,459	27.

Prorating the local tax rate

28.	Anticipated district equalized homestead tax rate to be prorated (153.338% x \$1.000)	\$1.4302 based on \$0.89	\$1.5705 based on \$0.94	\$1.5894 based on \$0.98	\$1.5334 based on \$1.00	28.
29.	Percent of Hinesburg equalized pupils not in a union school district	65.69%	67.23%	68.51%	68.67%	29.
30.	Portion of district eq homestead rate to be assessed by town (68.67% x \$1.53)	\$0.9395	\$1.0558	\$1.0889	\$1.0530	30.
31.	Common Level of Appraisal (CLA)	95.49%	97.75%	95.21%	92.04%	31.
32.	Portion of actual district homestead rate to be assessed by town (1.0530 / 92.04%)	\$0.9839 based on \$0.89	\$1.0801 based on \$0.94	\$1.1437 based on \$0.98	\$1.1441 based on \$1.00	32.

If the district belongs to a union school district, this is only a **PARTIAL** homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.

33.	Anticipated income cap percent to be prorated (153.338% x 1.94%)	2.89% based on 1.80%	3.01% based on 1.80%	3.15% based on 1.94%	2.97% based on 1.94%	33.
34.	Portion of district income cap percent applied by State (68.67% x 2.97%)	1.90% based on 1.80%	2.02% based on 1.80%	2.16% based on 1.94%	2.04% based on 1.94%	34.
35.	Percent of equalized pupils at Champlain Valley UHSD	34.31%	32.77%	31.49%	31.33%	35.
36.		-	-	-	-	36.

- Following current statute, the base education amount is calculated to be \$9,459. The Tax Commissioner has recommended base tax rates of \$1.00 and \$1.535. The administration also has stated that tax rates could be lower than the recommendations if statewide education spending is held down.
- Final figures will be set by the Legislature during the legislative session and approved by the Governor.
- The base income percentage cap is 1.94%.

Comparative Data for Cost-Effectiveness, FY2016 Report

16 V.S.A. § 165(a)(2)(K)

School: Hinesburg Community School
S.U.: Chittenden South S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
<http://www.state.vt.us/educ/>

FY2014 School Level Data

Cohort Description: K - 8, enrollment ≥ 200
 (28 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
 9 out of 28

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller →	Charlotte Central School	PK - 8	465	36.24	2.00	12.83	232.50	18.12
	Lyndon Town School	PK - 8	518	44.50	2.00	11.64	259.00	22.25
	Bellows Free Academy, Fairfax	PK - 8	573	47.09	2.00	12.17	286.50	23.55
	Hinesburg Community School	PK - 8	579	45.15	3.00	12.82	193.00	15.05
← Larger	Georgia Elementary/Middle School	PK - 8	627	56.10	2.00	11.18	313.50	28.05
	St Johnsbury Schools	PK - 8	690	58.10	3.00	11.88	230.00	19.37
	St Albans Town Educ Center	PK - 8	749	62.00	2.00	12.08	374.50	31.00
Averaged SCHOOL cohort data			466.71	40.93	2.13	11.40	219.26	19.23

School District: Hinesburg
LEA ID: T096

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Including assessments to SUs makes districts more comparable to each other.

FY2013 School District Data

Cohort Description: K - 8 school district, FY2013 FTE ≥ 200
 (31 school districts in cohort)

Grades offered in School
 Student FTE enrolled in school district
 Current expenditures per student FTE **EXCLUDING** special education costs

Cohort Rank by FTE
 (1 is largest)
 13 out of 31

School district data (local, union, or joint district)

Smaller →	Manchester	PK-8	433.05	\$12,258
	Charlotte	PK-8	450.02	\$12,706
	Lyndon	PK-8	503.56	\$10,465
	Hinesburg	PK-8	518.58	\$11,191
← Larger	Rockingham	PK-8	564.15	\$13,080
	Georgia	PK-8	577.15	\$11,023
	St. Johnsbury	PK-8	664.26	\$11,376

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

Averaged SCHOOL DISTRICT cohort data

511.78 **\$11,259**

FY2015 School District Data

LEA ID		School District	Grades offered in School District	School district tax rate			of prorated member district rates		
				SchlDist	SchlDist	SchlDist	MUN	MUN	MUN
				Equalized Pupils	Education Spending per Equalized Pupil	Equalized Homestead Ed tax rate	Equalized Homestead Ed tax rate	Common Level of Appraisal	Actual Homestead Ed tax rate
				Use these tax rates to compare towns rates.			These tax rates are not comparable due to CLA's.		
Smaller ->	T045	Charlotte	PK-8	421.47	15,733.59	1.6606	1.5979	105.39%	1.5161
	U301	Flood Brook USD #301	PK-8	438.64	15,225.99	1.5471	-	-	-
	T094	Hartland	PK-8	456.40	15,644.03	1.6512	1.6512	107.07%	1.5422
	T096	Hinesburg	PK-8	505.44	15,059.20	1.5894	1.5531	95.21%	1.6313
	T174	Rutland Town	PK-8	514.92	12,994.89	1.3716	1.3716	101.02%	1.3578
	T169	Rockingham	PK-8	556.30	15,465.03	1.6323	1.6232	104.05%	1.5600
< Larger	T119	Manchester	PK-8	648.85	14,474.81	1.5278	1.5278	105.82%	1.4438

The Legislature has required the Department of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

LEA ID: __ T096

LEA NAME HINESBURG

State of Vermont

Announced Tuition FY 2015-2016

Failure to satisfactorily complete and file the Annual Announced Tuition Report on or before the due date will result in the withholding of all State and Federal payments processed by the Agency of Education.

In accordance with Title 16, VSA, Section 826, notice is hereby given that the tuition rate for non-resident students attending REGULAR programs in the above named district will be as follows:

REGULAR EDUCATION		Total Rate To Be Charged
KINDERGARTEN	Full-time Program Rate OR	12851
	Part-time Program Rate	0
OTHER ELEMENTARY	(includes grades 1st through 6th)	12851
SECONDARY	7th through 12th Grades	12851



5420 Shelburne Road, Suite 300, Shelburne, VT 05482
Telephone 802-383-1234 Fax 802-383-1242

January 8, 2015

Residents of the communities of:

Hinesburg School District

Fiscal Audits of Chittenden South Supervisory Union and its member schools are now the responsibility of the Supervisory Union Board.

Audits for Fiscal Year 2013-2014 were completed, reviewed and approved by the Supervisory Union Board on December 17, 2014.

Audit copies are available on the web:

<http://www.cssu.org/cms/lib5/VT01000775/Centricity/Domain/68/Hinesburg%2014%20FS%20final%20audit.pdf>

They are also available by contacting the Chittenden South Supervisory Union Offices directly.

Respectfully Submitted,

Jeanne Jensen
Board Chair, CSSU

Respectfully Submitted,

Robert Mason
Chief Operations Officer, CSSU

Hinesburg Community School

2013-2014 School Year

Anderson, Bert	Instructional Assistant	McLeod, Jodi	Instructional Assistant
Archer, Karen	Administrative Assistant	McMahon, Patricia	Special Educator
Badger, John	PE Teacher	McManus, Audrey	1st Grade Teacher
Barber, Diane	Kindergarten Teacher	Miller, Allegra	Principal
Behun, Nancy	4th Grade Teacher	Miner, Melody	Instructional Assistant
Billen, Cindy	Instructional Assistant	Mousley, Ashley	Recess Assistant
Bissonette, Debra	Food Service Director	Musell, Wendy	Kitchen Staff
Boivin, Diane	Instructional Assistant	Myhre, Katie	Student Services
Bouvier, Tina	Bookkeeper	O'Brien, Kathryn	Art Teacher
Bradford, Jen	Special Educator	O'Brien, Pat	2nd Grade Teacher
Branch, Eunice	Kindergarten Teacher	O'Hara, Jeffrey	Principal
Camara, Lynn	SAP Coordinator	Peet, Timothy	Custodial Supervisor
Darling, Tom	7/8 Teacher	Pike, Denise	Instructional Assistant
DelaBruere, Hilary	Intensive Para	Place, Erika	Instructional Assistant
Dolan, Erin	Special Educator	Pollack, Nancy	Curriculum Coordinator
Duryea, Maria	7/8 Teacher	Poulin, Karen	Special Educator
Eichen, Cheryl	Essential Skills Teacher	Rast, David	Guidance Counselor
Epstein, Yvonne	Library Assistant	Rixon, Luke	Custodian
Evelti, Jo	EEE Teacher/Spec Educator	Roberts, Ginny	Mentor Coordinator
Fay, Cynthia	Music Teacher	Rocheleau, Paul	5th Grade Teacher
Feussner, Sarah	3rd Grade Teacher	Roth, Jen	4th Grade Teacher
Fuller, Lydia	Custodian	Sammut, Sondra	Art Teacher on Mondays
Galyean, Angela	6th Grade Teacher	Schmidt, Leonard	Essential Skills Teacher
Gillette, Sharon	Instructional Assistant	Sertz, Danielle	Music Teacher
Graves, Katherine	Speech and Language	Simpson, Linda	Kitchen Staff
Heney, Stephen	5th Grade Teacher	Smith, Laura	Special Education Coordi
Hinsdale, Carol	4th Grade Teacher	Spaulding, Barbara	7/8 Teacher
Hodge, Barb	2nd Grade Teacher	Spivak, Margaret	Kitchen Staff
Jablonski, Jessica	Speech and Language	Stanley, Cindi	PE /Health Teacher
Johnson, Miranda	Kindergarten Teacher	Stanley, Corinna	Librarian
Kasti, Zalfa	French Teacher	Stanton, Lisa	2nd Grade Teacher
Kelley, Maura	Administrative Assistant	Steirman, Catherine	Instructional Assistant
Kihm, Erin	Special Educator	Terry, Diane	Instructional Assistant
Kihm, Matt	Computer Technician	Thibodeau, Andrea	Instructional Assistant
Kimball, Annette	Custodian	Torrey, Shelley	School Nurse
Knox, Betsy	Curriculum Coordinator	Trainer, Bill	Night Custodial Supervisor
Knox, Katherine	Essential Skills Teacher	Twarog, Lee	1st Grade Teacher
Konowitz, Stephanie	7/8 Teacher	Wagner, Alison	Instructional Assistant
Krasnow, Susan	Special Education	Wallis, Kerri	5th Grade Teacher
Lach, Elizabeth	Recess Assistant	Walsh, Audrey	Community Early Educator
Lasher, Alyssa	Kindergarten Teacher	Webb, Scott	Special Educator
Lasher, Paul	6th Grade Teacher	Whitman, Michaela	3rd Grade Teacher
Lass, Michelle	1st Grade Teacher	Willette, Kay	Speech and Language
Lavalette, Deb	Administrative Assistant	Wilson, Jessica	50% Technology Educator
Locker, Maureen	Family Consumer Science	Wisse, Katie	School Psychologist
Luna, Ainaka	Spanish Teacher	Wright, Joyce	Essential Skills Teacher
Maurer, Neil	Instructional Assistant	Wright-Shank, Anne	ELL Teacher
McGuire, Joan	Special Educator		

**Supervisory Union Administration
2014-2015**

Chittenden South Supervisory Union

Superintendent of Schools
Chief Operations Officer
Director of Human Resources
Director of Curriculum, Assessment & Instruction
Director of Budget and Finance

Elaine F. Pinckney
Robert Mason
Cindy Koenemann-Warren
Molly McClaskey
Michael Nadeau

Chittenden South Supervisory Union Special Education

Director of Student Support Services
Special Education Director
Special Education Director
Special Education Director
Special Education Director
Special Education Director

Meagan Roy
Anna Couperthwait
Connie Engle
Carter Smith
Laura Smith
Jon Strazza

Champlain Valley Union High School

Principal
Chittenden House Director
Fairbanks House Director
Snelling House Director
Student Support Services Director
Student Activities Director

Jeffrey Evans
Robin Lauzon
Dan Shepardson
Katherine Riley
Patti Tomashot
Kevin Riell

Hinesburg Community School

Co-Principal
Co-Principal

Jeffrey O'Hara
Allegra Miller

CHITTENDEN SOUTH SUPERVISORY UNION**ASSESSMENTS/SERVICES****Proposed Budget****Adopted
2011-2012****Adopted
2012-2013****Adopted
2013-2014****Adopted
2014-2015****Proposed
2015-2016****Hinesburg School District**

Office of the Supt.	\$ 86,443	\$ 94,077	\$ 107,934	\$ 124,017	\$ 127,518
SU Board & Annual Audit			\$ 2,683	\$ 9,991	\$ 10,741
Human Resources	\$ 47,101	\$ 51,254	\$ 56,700	\$ 62,880	\$ 62,111
Fiscal Services	\$ 51,632	\$ 55,202	\$ 62,551	\$ 70,485	\$ 73,383
Subtotal Core Services	\$ 185,176	\$ 200,533	\$ 229,868	\$ 267,373	\$ 273,753
Special Education	\$ 144,321	\$ 145,000	\$ 162,918	\$ 153,590	\$ 1,989,153

Summary - Core Services & Sp Ed Svcs	\$ 329,497	\$ 345,533	\$ 392,786	\$ 420,963	\$ 2,262,906
-------------------------------------------------	-------------------	-------------------	-------------------	-------------------	---------------------

Technology	\$ 93,313	\$ 99,097	\$ 106,548	\$ 118,275	\$ 124,367
Early Learning Partnership	\$ 5,707	\$ 4,766	\$ 7,084	\$ 8,782	\$ 7,883
CY Program	\$ 7,900	\$ 8,071	\$ 22,421	\$ 53,605	\$ 66,656
Food Services	\$ 62,971	\$ 66,758	\$ 70,841	\$ 70,763	\$ 73,403
Transportation	\$ 214,816	\$ 200,216	\$ 239,744	\$ 252,615	\$ 227,606
English Language Learners	\$ 31,270	\$ 31,926	\$ 35,016	\$ 47,507	\$ 44,063
Math Coordinators	\$ 8,659	\$ -	\$ -	\$ -	\$ -

Summary - Purchased Services	\$ 424,636	\$ 410,834	\$ 481,654	\$ 551,547	\$ 543,978
-------------------------------------	-------------------	-------------------	-------------------	-------------------	-------------------

TOTAL	\$ 754,133	\$ 756,367	\$ 874,440	\$ 972,510	\$ 2,806,884
--------------	-------------------	-------------------	-------------------	-------------------	---------------------

WARNING

CHAMPLAIN VALLEY UNION HIGH SCHOOL No. 15

March 2, 2015 and March 3, 2015

The legal voters of the Champlain Valley Union High School District No. 15 consisting of the towns of Charlotte, Hinesburg, Shelburne, and Williston are hereby notified and warned to meet at the Champlain Valley Union High School Room 140/142 on **Monday, March 2, 2015, at 5:00 p.m.** to transact any of the following business not involving voting by Australian ballot. Upon the conclusion of the business not involving Australian ballot, the meeting is to be adjourned and reconvened in the respective polling places hereinafter named for each of the above-referenced towns on **Tuesday, March 3, 2015 at 7:00 a.m.** at which time the polls will open, until **7:00 p.m.** at which time the polls will close, to transact any business involving voting by Australian ballot.

ARTICLE I: To elect the following officers and fix their compensation:

1. Moderator
2. Clerk
3. Treasurer

ARTICLE II: To hear and act upon the reports of the Union High School District Officers.

ARTICLE III: Shall the voters of the Champlain Valley Union High School District No. 15 authorize the Board of School Directors to borrow money by issuance of bonds or notes not in excess of anticipated revenues for the next fiscal year.

ARTICLE IV: Shall the voters of the Champlain Valley Union High School District No. 15 authorize the Board of School Directors to provide a mailed notice of availability of the Annual Report to residents in lieu of distributing the Annual Report?

ARTICLE V: Shall the Champlain Valley Union High School District No. 15 hold its 2016 Annual Meeting on Monday, February 29, 2016 at 5:00 p.m. to transact any business not involving voting by Australian ballot?

ARTICLE VI: To transact any other business proper to come before said meeting.

MARCH 3, 2015

BALLOT QUESTIONS

ARTICLE VII: Shall the voters of the Champlain Valley Union High School District No. 15 appropriate Twenty-One Million, Nine Hundred Eighty-Three Thousand, Five Hundred Two Dollars (\$21,983,502) necessary for the support of its school for the year beginning July 1, 2015 and ending June 30, 2016?

ARTICLE VIII: Shall general obligations bonds or notes of Champlain Valley Union High School District No. 15 in an amount not to exceed Seven Hundred Thousand Dollars (\$700,000), subject to reduction from available state construction grants in aid and appropriations, be issued for the purpose of financing the District's share of the cost of making certain public improvements, viz: athletic field improvements for Champlain Valley Union High School? **State funds may not be available at the time this projects is otherwise eligible to receive state school construction aid. The District is responsible for all costs incurred in connection with any borrowing done in anticipation of state school construction aid.**

ARTICLE IX: Shall the voters of the Champlain Valley Union High School District No. 15 authorize the Board of School Directors to borrow money by issuance of notes not in excess of One Hundred Sixty-Seven Thousand Dollars (\$167,000) for the purpose of purchasing two (2) school buses?

ARTICLE X: Shall Champlain Valley Union School District No. 15 allocate its current fund balance, without effect upon the District tax levy, as follows: assign Two Hundred Fourteen Thousand Dollars (\$214,000) of the school district's current fund balance as revenue for the 2015-2016 operating budget, and assign the remaining balance as revenue for future budgets?

Upon closing of the polls, the ballot boxes will be sealed, re-opened at Champlain Valley Union High School in the Town of Hinesburg, the ballots commingled and publicly counted by representative of the Boards of Civil Authority of the Towns of Charlotte, Hinesburg, Williston and Shelburne, under the supervision of the Clerk of Champlain Valley Union High School District No. 15.

The legal voters of Champlain Valley Union High School District No. 15 are further notified that voter qualification, registration and absentee voting relative to said special meeting shall be as provided in Sections 706u-706w of Title 16, and Chapters 43, 51 and 55 of Title 17, Vermont Statutes Annotated.

Adopted and approved at a meeting of the Board of School Directors of Champlain Valley Union High School District No. 15 held on January 12, 2015. Received for record and recorded in the records of Champlain Valley Union High School District No. 15 on January 12, 2015.

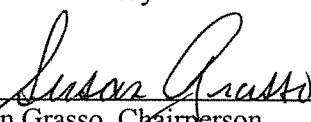
Said voters and persons warned, are further notified that voter qualifications, registration, absentee voting, and voter procedures shall be in accordance with Chapters 43 and 51 of Title 17 Vermont Status Annotated.

Polling Places

The voters residing in each member district will cast their ballots in the polling places designated for their district as follows:

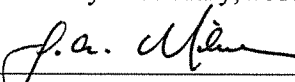
Charlotte	-	Charlotte Central School - Multi Purpose Room
Hinesburg	-	Hinesburg Town Hall - Upstairs
Shelburne	-	Shelburne Town Center Gymnasium
Williston	-	Williston Armory

Dated this 12th day of January, 2015


Susan Grasso, Chairperson


Jonathan A. Milne, Clerk

Received for record and recorded prior to posting this 12th day of January, 2015


Jonathan A. Milne, Clerk

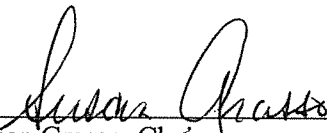
WARNING

CHAMPLAIN VALLEY UNION HIGH SCHOOL No. 15

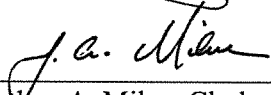
March 2, 2015

The legal voters of the Champlain Valley Union High School No. 15 consisting of the towns of Charlotte, Hinesburg, Shelburne, and Williston are hereby notified and warned that the Champlain Valley Union High School No. 15 will meet on **Monday, March 2, 2015**, at the Champlain Valley Union High School Room 140/142 at **5:00 p.m.** for the purpose of a public hearing on and for those items involving voting by Australian ballot on the succeeding day.

Dated this 12th day of January, 2015

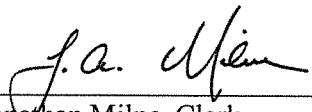


Susan Grasso, Chairperson



Jonathan A. Milne, Clerk

Received for record and recorded prior to posting this 12th day of January, 2015



Jonathan Milne, Clerk



**Town of Hinesburg,
10632 Route 116, Hinesburg, VT 05461
www.hinesburg.org**

Town Chartered – June 24, 1762

Est. Population – 4,450

Total Acreage – 25,250

Registered Voters – 3,753 Grand List - \$5,171,030

Tax Rate - \$2.1189 (residential)
\$2.0788 (non-residential)

Elevation Range – 300' at Lewis Creek to
1700' at Town Forest near Hayden Hill

**Town of Hinesburg
10632 VT Route 116
Hinesburg, Vermont 05461**

**Presorted Standard
US Postage PAID
Hinesburg, Vermont
Permit No. 12**

****ECRWSS** Carrier
Route Presort Postal
Patron**

**Town of Hinesburg, Vermont
Hinesburg Community School
Annual Reports**

Please bring this Report with you to all meetings!