
TOWN OF HINESBURG

TO: SELECTBOARD
FROM: TODD ODIT, TOWN MANAGER
SUBJECT: HIGHWAY TRUCK PURCHASE
DATE: 12/7/2022

ISSUE:

The issue is whether the Selectboard will approve the purchase of a single-axle Freightliner 114SD in the amount of \$250,660.

DISCUSSION:

Two highway trucks are due for replacement. Those are the 2009 single-axle International and 2014 tandem axle Mack. The quotes for those are \$250,660 and \$290,350 respectively. Both could be replaced at the same time if the town set aside \$250,000 in ARPA funds for a down payment. The total cost of both is \$541,010. The trade-in value for both is \$69,000, leaving a balance of \$472,010. Applying \$250,000 in ARPA funds leaves a balance of \$222,010 to finance. Estimated annual payments for a 5-year loan are \$60,000. Those payments would fit within the current capital plan.

If the Selectboard only wants to replace one truck at this time. It is recommended that the Selectboard set aside \$150,000 in ARPA funds as a down payment and then finance the balance of \$84,660 over three years with estimated annual payments of \$35,000.

RECOMMENDATION:

It is recommended that the Selectboard approve replacing both trucks and setting aside \$250,000 in ARPA funds to be used as a down payment.

Prepared for:
 MIKE ANTHONY
 HINESBURG TOWN OF
 10632 ROUTE
 116

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Q U O T A T I O N

WESTERN STAR 47X

SET FORWARD AXLE - TRUCK
 DETROIT DD13 GEN 5 12.8L 525 HP @ 1625 RPM, 1900
 GOV RPM, 1850 LB/FT @ 975 RPM
 ALLISON 4500 RDS AUTOMATIC TRANSMISSION WITH
 PTO PROVISION
 RT-46-160 46,000# R-SERIES TANDEM REAR AXLE
 TUFTRAC GEN2 46,000# REAR SPRING SUSPENSION

MFS-20-133A 20,000# FL1 71.0 INCH KPI/3.74 INCH
 DROP SINGLE FRONT AXLE
 23,000# FLAT LEAF FRONT SUSPENSION
 111.6 INCH BBC CONVENTIONAL ALUMINUM CAB
 5440MM (214 INCH) WHEELBASE, SFA ONLY
 15.0MM X 89.0MM X 315.0MM STEEL FRAME
 (0.59X3.5X12.4 INCH) 120 KSI
 1625MM (64 INCH) REAR FRAME OVERHANG

| | TOTAL # OF UNITS (1) | PER UNIT | TOTAL |
|----------------------------------|----------------------------|-------------------|----------------|
| VEHICLE PRICE | \$ | 164,352 \$ | 164,352 |
| EXTENDED WARRANTY | \$ | 0 \$ | 0 |
| DEALER INSTALLED OPTIONS | \$ | 126,415 \$ | 126,415 |
| CUSTOMER PRICE BEFORE TAX | \$ | 290,767 \$ | 290,767 |
| TAXES AND FEES | | | |
| FEDERAL EXCISE TAX (FET) | \$ | (417) \$ | (417) |
| TAXES AND FEES | \$ | 0 \$ | 0 |
| OTHER CHARGES | \$ | 0 \$ | 0 |
| TRADE-IN | | | |
| TRADE-IN ALLOWANCE | \$ | (0) \$ | (0) |
| BALANCE DUE | (LOCAL CURRENCY) \$ | 290,350 \$ | 290,350 |

COMMENTS:

Projected delivery on ___ / ___ / ___ provided the order is received before ___ / ___ / ___.

APPROVAL:

Please indicate your acceptance of this quotation by signing below:

Customer: X _____ Date: ___ / ___ / ___



Financing that works for you.

See your local dealer for a competitive quote from Daimler Truck Financial, or contact us at Information@dtfoffers.com.

Daimler Truck Financial offers a variety of finance, lease and insurance solutions to fit your business needs. For more information about our products and services, visit our website at www.daimler-truckfinancial.com.

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Q U O T A T I O N

114SD CONVENTIONAL CHASSIS

SET FORWARD AXLE - TRUCK
 CUM L9 370 HP @ 2100 RPM; 2100 GOV RPM, 1250 LB-
 FT @ 1200 RPM
 ALLISON 3000 RDS AUTOMATIC TRANSMISSION WITH
 PTO PROVISION
 RS-30-185 30,000# U-SERIES SINGLE REAR AXLE
 30,000# FLAT LEAF SPRING REAR SUSPENSION WITH
 HELPER AND RADIUS ROD
 MFS-20-133A 20,000# FL1 71.0 INCH KPI/3.74 INCH
 DROP SINGLE FRONT AXLE
 23,000# FLAT LEAF FRONT SUSPENSION

114 INCH BBC FLAT ROOF ALUMINUM CONVENTIONAL
 CAB
 4875MM (192 INCH) WHEELBASE
 1/2X3.64X11-7/8 INCH STEEL FRAME
 (12.7MMX301.6MM/0.5X11.88 INCH) 120KSI
 1600MM (63 INCH) REAR FRAME OVERHANG
 PARTIAL INNER FRAME REINFORCEMENT AT FRONT
 SUSPENSION
 TEM TO EVALUATE AND INSTALL FRAME RAIL
 REINFORCEMENT AS NEEDED FOR FRONT
 FRAME MOUNTED EQUIPMENT

| | TOTAL # OF UNITS (1) | PER UNIT | TOTAL |
|----------------------------------|----------------------------|-------------------|----------------|
| VEHICLE PRICE | \$ | 132,965 \$ | 132,965 |
| EXTENDED WARRANTY | \$ | 0 \$ | 0 |
| DEALER INSTALLED OPTIONS | \$ | 117,965 \$ | 117,965 |
| CUSTOMER PRICE BEFORE TAX | \$ | 250,930 \$ | 250,930 |
| TAXES AND FEES | | | |
| FEDERAL EXCISE TAX (FET) | \$ | (270) \$ | (270) |
| TAXES AND FEES | \$ | 0 \$ | 0 |
| OTHER CHARGES | \$ | 0 \$ | 0 |
| TRADE-IN | | | |
| TRADE-IN ALLOWANCE | \$ | (0) \$ | (0) |
| BALANCE DUE | (LOCAL CURRENCY) \$ | 250,660 \$ | 250,660 |

COMMENTS:
 Projected delivery on ___ / ___ / ___ provided the order is received before ___ / ___ / ___.

APPROVAL:
 Please indicate your acceptance of this quotation by signing below:

Customer: X _____ Date: ___ / ___ / ___



Total Funds
\$1,352,806

Committed Projects

Fire Department Radios \$140,000

Under Consideration

| | |
|---|------------------|
| Half of cost of Town Hall and Fire station Study | \$23,000 |
| Town Hall Repairs | \$150,000 |
| Public Safety Strategic Plan | \$70,000 |
| Equity and Inclusion Work | \$75,000 |
| Housing Trust Fund | \$75,000 |
| Town Common | \$75,000 |
| Bissonette Rec Area Improvements | \$75,000 |
| PD, body cameras, building security and equipment | \$100,000 |
| Sidewalk Repairs | \$100,000 |
| Highway Trucks | \$250,000 |
| Balance after all of the above | \$219,806 |

Outside Requests

| | |
|---|------------------|
| HCRC Building Improvements | \$80,000 |
| HCRC Emergency Assistance Fund | \$40,000 |
| Lake Iroquois Rec District Beebe Lane Improve | \$150,000 |
| Sum | \$270,000 |

Other Ideas

Lincoln Hill Culverts \$350,000

R.R.



11-17-22

Town of Hinesburg
10632 Route 116
Hinesburg, VT 05461

Trade Values:

2014 Mack Granite -1M2AX09C5EM019894 \$53,000.00
Includes all angle front plow and wing

2010 International 7500 – 1HTWLAZR3AJ213449 \$16,000.00
Includes all angle front plow and wing.

TRADE VALUES WILL NOT CHANGE AND NORMAL WEAR AND TEAR IS PERMITTED. TIRES
WILL NEED TO PASS A VT INSPECTION