

Total Funds
\$1,352,806

Committed Projects

Fire Department Radios \$140,000

Under Consideration

Half of cost of Town Hall and Fire station Study	\$23,000
Town Hall Repairs	\$150,000
Public Safety Strategic Plan	\$70,000
Equity and Inclusion Work	\$75,000
Housing Trust Fund	\$75,000
Town Common	\$75,000
Bissonette Rec Area Improvements	\$75,000
PD, body cameras, building security and equipment	\$100,000
Sidewalk Repairs	\$100,000
Highway Trucks	\$250,000
Balance after all of the above	\$219,806

Outside Requests

HCRC Building Improvements	\$80,000
HCRC Emergency Assistance Fund	\$40,000
Lake Iroquois Rec District Beebe Lane Improve	\$150,000
Sum	\$270,000

Other Ideas

Lincoln Hill Culverts \$350,000