

		Total Funds
		\$1,352,806
Committed Projects		
Village South Sidewalk		\$40,000
Fire Department Radios		\$160,000
TH and FD Study		\$23,000
Highway Trucks		\$250,000
Public Safety Strategic Plan		\$70,000
Roof		\$400,000
Town Common Site Engineering		\$40,000
Mini-pumper		\$394,700
Free capital funds		(\$394,700)
		\$983,000
Under Consideration		
Equity and Inclusion Work	\$ 25,000	
Housing Trust Fund	\$ 50,000	
Town Common		
Engineering, Permitting		
Sitework	\$60,000	
Tree Planting	\$20,000	
Pav Pad	\$32,000	
Bissonette Rec Area Improvements		
Power to the site		
Scoreboard		
Announcing booth/p.a/snack shack		
Storage		
Police Department		
Building Cameras	\$20,000	
Door system and locks	\$10,000	
Generator	\$10,000	
Stairs to second floor	\$5,000	
Finish second floor	\$30,000	
Sidewalk Repairs		
Various repairs and fill-ins	\$30,000	
Route 116 low spot	\$70,000	
Sidewalk New		
Lantmans crosswalk match	\$40,000	
RRFB HCS crosswalk	\$20,000	
		\$0
Total of ideas under consideration	\$ 422,000	
		\$369,806
		Balance of funds still available